

Intrastate Access Costs

Switched Access Cost per MOU

A	B	C	D	E	F
Row	Description	Source	TSLRIC- Excluding Common (per MOU)	Common Cost Factor	TSLRIC with Common (per MOU)
7				Inputs.xls	D*(1+E)
8	Terminating USF Additive	Loop Access Cost Allocation - M14			
9					
10					
11	Local Transport Termination	[Transport.xls]Summary - D28			
12					
13	Local Transport Facility	[Transport.xls]Summary - D29			
14					
15	Tandem Switching	[Switch.xls]Switch Cost Summary - D15			
16					
17	Common Multiplexing	[Transport.xls]Summary - D30			
18					
19	Local Switching	[Switch.xls]Switch Cost Summary - D14			
20					
21	Common Trunk Port	[Switch.xls]Switch Cost Summary - D16			
22					
23	DS1 Dedicated Trunk Port	[Switch.xls]Switch Cost Summary - G17			
24					
25	DS0 Dedicated Trunk Port	[Switch.xls]Switch Cost Summary - G18			
26					
27	Weighted Switched Access Cost	Intrastate Access Cost (Demand 2007)			

Summaries

Highly Confidential per Protective Order in UTC Docket UT-081393

Intrastate Access Costs
Loop Usage Cost Per MOU (Originating and Terminating)

Row	A	B	C	D	E	F	G	H	I	J	K	L	M
				Monthly Cost per Line	Percent Intrastate		Total Intrastate Cost per Line	Loop Allocation Percentage	Total Intrastate Access Cost per Line	Annual Intrastate Local Switching Access Minutes	Total Access Lines	Average Local Switching MOU per Line per Month	Allocated Cost per MOU
7							D * E		G * H			J / K / 12	I / L
8													
9		Loop & Local NID				State %							
10													
11		Central Office Termination				State %							
12													
13		Total Allocated Cost per MOU											
14													
15													

Common Cost Factor
Cost with Common

16

Calculation of Monthly Loop Cost per Line:				
Description	Avg. Monthly Loop Cost	Results		Weighted Cost per Line E / D
		Access Lines	Mo. Loop Costs	
			C * D	E / D
R1 Access Lines				
B1 Access Lines				
Multiline Lines				
Total				
Calculation of Central Office Termination:				
Monthly Switching Line Card Cost (FLEC)			Totals	
Total Access Lines				
Central Office Termination Monthly Cost per Line				

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Intrastate Regulated Retail Services Cost and Revenue Summary Analysis

A	B	C	D	E	F
8					
9		<u>Washington Retail Services Composite</u>		<u>Intrastate View</u>	
10		Statewide Average Revenue			
11		Statewide Average TSLRIC plus common			
12		Total Retail Shortfall per Line			
13					
14					
15					
16					
17		<u>Washington Retail Services Breakdown</u>		<u>Intrastate View</u>	
18					
19		<u>Washington Residential</u>			
20		Statewide Average Revenue			
21		Statewide Average TSLRIC plus common			
22		Residential Shortfall per Line			
23					
24		<u>Washington Business</u>			
25		Statewide Average Revenue			
26		Statewide Average TSLRIC plus common			
27		Business Shortfall per line			
28					
29		<u>Washington Business Multi Line</u>			
30		Statewide Average Revenue			
31		Statewide Average TSLRIC plus common			
32		Business Multi Line Subsidy per line			
33					

Intrastate Regulated Retail Services Monthly Recurring Wire Center Cost and Revenue

A	B	C	D	E	F	G	H
7							
8							
9	Wire Center						
10	Bickleton, Wa						
11	Brinnon, Wa						
12	Columbia, Wa						
13	Center, Wa						
14	Dallesport, Wa						
15	Grandview, Wa						
16	Goldendale						
17	Glenwood						
18	Granger						
19	Gardiner						
20	Harrah						
21	Klickitat						
22	Lyle						
23	Mabton						
24	Mattawa						
25	Paterson						
26	Poulsbo						
27	Prosser						
28	Quilcene, Wa						
29	Roosevelt						
30	Sunnyside						
31	Stevenson						
32	Toppenish						
33	Trout Lake						
34	White Salmon						
35	White Swan						
36	Whitstran						
37	Willard						
38	Wapato						
39	Wishram, Wa						
40	Zillah						
41	State-wide						

Summaries

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