

Comparison of PSE Proposed Rate Spread and Kroger Recommended Rate Spread @ PSE Requested Revenue Requirement

Voltage Level	Cost of Service	PSE Proposal				Kroger's Recommended Spread at PSE's Supplemental Requested Revenue Increase			
	Parity Percentage	Percent of Uniform Increase	Proposed Revenue Increase (%)	Proposed Revenue Increase (\$)	Proposed Revenue	Percent of Uniform Increase	Proposed Revenue Increase (%)	Proposed Revenue Increase (\$)	Proposed Revenue
Residential	97%	100%	7.68%	\$84,940,012	\$1,190,836,526	100%	8.20%	\$90,648,694	\$1,196,545,208
Secondary Voltage									
Demand <= 50 kW	105%	100%	7.68%	\$20,230,088	\$283,620,485	100%	8.20%	\$21,589,720	\$284,980,117
Demand > 50 kW but <= 350 kW	106%	75%	5.76%	\$15,593,821	\$286,297,063	50%	4.10%	\$11,094,571	\$281,797,813
Demand > 350 kW	106%	75%	5.76%	\$9,232,955	\$169,513,796	50%	4.10%	\$6,568,991	\$166,849,832
Total Secondary Voltage	106%			\$45,056,864	\$739,431,344			\$39,253,282	\$733,627,762
Primary Voltage									
General Service	102%	100%	7.68%	\$8,698,734	\$121,953,951	100%	8.20%	\$9,283,362	\$122,538,579
Irrigation	55%	150%	11.52%	\$30,878	\$298,893	150%	12.30%	\$32,953	\$300,968
Interruptible Total Electric Schools	88%	125%	9.60%	\$1,026,053	\$11,713,202	125%	10.25%	\$1,095,012	\$11,782,161
Total Primary Voltage	101%			\$9,755,665	\$133,966,046			\$10,411,327	\$134,621,708
Total High Voltage	106%	75%	6%	\$2,311,582	\$42,439,830	50%	4.10%	\$1,644,626	\$41,772,874
Choice / Retail Wheeling / Special Contract	92%		-6.39%	(\$997,726)	\$14,610,537		-6.39%	(\$997,726)	\$14,610,537
Lighting	94%	125%	9.60%	\$1,580,054	\$18,037,558	125%	10.25%	\$1,686,246	\$18,143,750
Total Jurisdictional Retail Sales	100%		7.14%	\$142,646,450	\$2,139,321,840		7.14%	\$142,646,450	\$2,139,321,840
Firm Resale	50%		108.00%	\$353,550	\$680,910		108.00%	\$353,550	\$680,910
Total Sales	100%		7.16%	\$143,000,000	\$2,140,002,750		7.16%	\$143,000,000	\$2,140,002,750

Average Increase Before Transportation, Special Contract & Firm Resale	7.16%	7.16%
Average Increase After Transportation, Special Contract, Firm Resale	7.25%	7.25%
Adjustment to Average Increase for Unequal Allocation of Increase	1.05928	1.13047
Average Increase After Firm Resale adjusted for Unequal Allocation of Increase	7.68%	8.20%

Comparison of Cost of Service Results and Kroger Recommended Rate Spread @ PSE Requested Revenue Requirement Excluding Attrition and Riders

Voltage Level	Cost of Service				Kroger's Recommended Spread at PSE's Supplemental Requested Revenue Increase (Excluding Attrition and Riders)			
	Cost-Based Rev Req.t Before Riders and Attrition (\$)	Cost-Based Increase (\$)	Cost-Based Increase (%)	Parity Percentage	Percent of Uniform Increase	Proposed Revenue Increase (%)	Proposed Revenue Increase (\$)	Proposed Revenue
Residential	\$1,201,158,969	\$95,262,455	8.61%	97%	100%	5.76%	\$63,665,217	\$1,169,561,731
Secondary Voltage								
Demand <= 50 kW	\$263,266,249	(\$124,148)	-0.05%	105%	100%	5.76%	\$15,163,088	\$278,553,485
Demand > 50 kW but <= 350 kW	\$267,473,327	(\$3,229,915)	-1.19%	106%	50%	2.88%	\$7,792,040	\$278,495,282
Demand > 350 kW	\$158,964,938	(\$1,315,903)	-0.82%	106%	50%	2.88%	\$4,613,594	\$164,894,435
Total Secondary Voltage	\$689,704,515	(\$4,669,965)	-0.67%	106%			\$27,568,723	\$721,943,203
Primary Voltage								
General Service	\$116,262,735	\$3,007,518	2.66%	102%	100%	5.76%	\$6,519,975	\$119,775,192
Irrigation	\$510,604	\$242,589	90.51%	55%	150%	8.64%	\$23,144	\$291,159
Interruptible Total Electric Schools	\$12,764,808	\$2,077,659	19.44%	88%	125%	7.20%	\$769,059	\$11,456,208
Total Primary Voltage	\$129,538,147	\$5,327,766	4.29%	101%			\$7,312,178	\$131,522,559
Total High Voltage	\$39,830,675	(\$297,573)	-0.74%	106%	50%	2.88%	\$1,155,069	\$41,283,317
Choice / Retail Wheeling / Special Contract	\$17,852,736	\$2,244,473	14.38%	92%		-6.39%	(\$997,726)	\$14,610,537
Lighting	\$18,480,761	\$2,023,257	12.29%	94%	125%	7.20%	\$1,184,300	\$17,641,804
Total Jurisdictional Retail Sales	\$2,096,565,803	\$99,890,413	5.00%	100%		5.00%	\$99,887,760	\$2,096,563,150
Firm Resale	\$677,891	\$350,531	107.08%	50%		108.00%	\$353,550	\$680,910
Total Sales	\$2,097,243,694	\$100,240,944	5.02%	100%		5.02%	\$100,241,310	\$2,097,244,060
Average Increase Before Transportation, Special Contract & Firm Resale								5.02%
Average Increase After Transportation, Special Contract, Firm Resale								5.09%
Adjustment to Average Increase for Unequal Allocation of Increase								1.13047
Average Increase After Firm Resale adjusted for Unequal Allocation of Increase								5.76%