

**Exhibit No. \_\_\_\_ (MC-10)**  
**Docket TG-140560**  
**Witness: Melissa Cheesman**

**BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**WASTE CONTROL, INC.,**

**Respondent.**

**DOCKET TG-140560**

**EXHIBIT TO  
TESTIMONY OF**

**Melissa Cheesman**

**STAFF OF WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION**

*Staff Disposal Tons Calculation*

**July 18, 2014**

**Waste Control, Inc. - Residential and Commercial Disposal Tons**

Income Statement 576,667  
 Booked Tons 15,460  
 Booked Pounds 30,920,502

Adjusting Factor 0.88

STAFF: Regulated customer counts and frequency provided by WCI. Non-regulated customer counts and frequency provided by the City of Kalama.

Customer	Pickup Frequency	Annual PU's	Meeks Weights (unless otherwise noted)	Calculated Pounds	Adjusted Pounds
<b>CARTS Cowlitz County</b>					
90-100 GAL	2,608	4.33	135,511.68	68	9,214,794.24
60-65 GAL	3,544	4.33	184,146.24	47	8,654,873.28
30-35 GAL	1,388	4.33	72,120.48	34	2,452,096.32
<b>CARTS Castle Rock</b>					
90-100 GAL	151	4.33	7,845.96	68	533,525.28
60-65 GAL	229	4.33	11,898.84	47	559,245.48
30-35 GAL	94	4.33	4,884.24	34	166,064.16
<b>CARTS Woodland</b>					
90-100 GAL	341	4.33	17,718.36	68	1,204,848.48
60-65 GAL	719	4.33	37,359.24	47	1,755,884.28
30-35 GAL	436	4.33	22,654.56	34	770,255.04
<b>CARTS KALAMA</b>					
90-100 GAL	184	4.33	9,560.64	68	650,123.52
60-65 GAL	412	4.33	21,407.52	47	1,006,153.44
30-35 GAL	281	4.33	14,600.76	34	496,425.84
30-35 GAL	14	2.17	363.72	34	12,366.48
30-35 gal Extra Pickup	3	1.00	36.00	34	1,224.00
<b>Res Extras</b>					
On Call	6	1.00	6.00	34	204.00
Extras Bag	23	1.00	23.00	34	782.00
<b>Extras - Other</b>					
<b>CONTAINERS</b>					
1.0 Yd pu	18	4.33	935.28	175	163,674.00
1.0 Yd first pickup	7	1.00	84.00	175	14,700.00
1.0 Yd special pickup					
1.5 Yd pu	8	8.66	831.36	250	207,840.00
1.5 Yd 2X					

Customer	Pickup Frequency	Annual PU's	Meeks Weights (unless otherwise noted)	
			Calculated Pounds	Adjusted Pounds
1.5 Yd special pickup				
2.0 Yd pu	54	4.33	2,805.84	324
2.0 Yd 2X	2	8.66	207.84	324
2.0 Yd special pickup				
3.0 Yd pu	17	4.33	883.32	473
3.0 Yd 2X	7	8.66	727.44	473
3.0 Yd special pickup				
4.0 Yd pu	20	4.33	1,039.20	613
4.0 Yd 2X	5	8.66	519.60	613
4.0 Yd 3X	2	12.99	311.76	613
5.0 Yd pu				
5.0 Yd 2X	8	8.66	831.36	794
5.0 Yd special pickup				
6.0 Yd pu	11	4.33	571.56	840
4 YD compactor 2X	1	8.66	103.92	1686
<b>KALAMA</b>				
1.0 Yd pu				
1.0 Yd first pickup				
1.0 Yd special pickup				
1.5 Yd pu	4	4.33	207.84	250
1.5 Yd first pickup				
1.5 Yd special pickup				
2.0 Yd pu	8	4.33	415.68	324
2.0 Yd 2X	1	8.66	103.92	324
2.0 Yd special pickup				
3.0 Yd pu	4	4.33	207.84	473
3.0 Yd 2X	2	8.66	207.84	473
3.0 Yd special pickup				
4.0 Yd pu	5	4.33	259.80	613
4.0 Yd 2X	5	8.66	519.60	613
4.0 Yd special pickup				
5.0 Yd pu	2	4.33	103.92	794
5.0 Yd 2X	2	8.66	207.84	794
5.0 Yd special pickup				
801,834.40				
59,395.14				
368,515.68				
303,483.50				
561,870.70				
280,935.35				
168,561.21				
582,219.03				
423,465.35				
154,537.36				
909,092.16				
67,340.16				
417,810.36				
344,079.12				
637,029.60				
318,514.80				
191,108.88				
660,099.84				
480,110.40				
175,209.12				
51,960.00				
134,680.32				
33,670.08				
98,308.32				
98,308.32				
159,257.40				
318,514.80				
86,709.57				
86,709.57				
140,467.67				
280,935.35				
82,512.48				
165,024.96				
72,777.38				
145,554.76				

Customer	Pickup Frequency	Annual PU's	Meeks Weights (unless otherwise noted)	Calculated Pounds	Adjusted Pounds
<b>Woodland</b>					
1.0 Yd pu	5	4.33	259.80	175	45,465.00
1.0 Yd first pickup					40,100.89
1.0 Yd special pickup	4	1.00	48.00	175	8,400.00
1.5 Yd pu	43	4.33	2,234.28	250	558,570.00
1.5 Yd first pickup					7,408.94
1.5 Yd special pickup					492,668.02
2.0 Yd pu	3	4.33	155.88	324	50,505.12
2.0 Yd first pickup					44,546.36
2.0 Yd special pickup	2	4.33	103.92	473	49,154.16
3.0 Yd pu					43,354.79
3.0 Yd first pickup					
3.0 Yd special pickup	1	4.33	51.96	613	31,851.48
4.0 Yd pu					28,093.53
4.0 Yd first pickup					
4.0 Yd special pickup					
5.0 Yd pu					
5.0 Yd first pickup					
5.0 Yd special pickup	1	4.33	51.96	840	43,646.40
6.0 Yd pu					38,496.85
6.0 Yd first pickup					
6.0 Yd special pickup					
<b>CARTS</b>					
30-35 GAL	7	4.33	363.72	34	12,366.48
30-35 GAL special pickup					10,907.44
60-65 GAL	19	4.33	987.24	47	46,400.28
60-65 GAL special pickup					40,925.82
90-100 GAL	71	4.33	3,689.16	68	250,862.88
90-100 GAL special pickup					221,265.23
<b>WOODLAND - CARTS</b>					
30-35 GAL	2	4.33	103.92	34	3,533.28
					3,116.41

Customer	Pickup Frequency	Annual PU's	Meeks Weights			
			(unless otherwise noted)	Adjusted Pounds		
30-35 GAL special pickup	5	4.33	259.80	47	12,210.60	10,769.95
60-65 GAL						
60-65 GAL special pickup	7	4.33	363.72	68	24,732.96	21,814.88
90-100 GAL						
90-100 GAL special pickup						
<b>KALAMA CARTS</b>						
30-35 GAL	16	4.33	831.36	34	28,266.24	24,931.29
30-35 GAL 2X	1	8.66	103.92	34	3,533.28	3,116.41
60-65 GAL	13	4.33	675.48	47	31,747.56	28,001.88
90-100 GAL	22	4.33	1,143.12	68	77,732.16	68,561.06
90-100 GAL 2X	1	8.66	103.92	68	7,066.56	6,232.82
300 GAL	1	4.33	51.96	210	10,911.60	9,624.21
<b>Add'l Commercial Toter Service Per Pickup</b>						
32 gal can or unit						
Mini can						
30-35 gal toter						
60-65 gal toter						
90-100 gal toter						
Other: Bag						
Other	4	1.00	4.00	68	272.00	239.91
<b>MF CARTS (COWLITZ, CASTLE ROCK, WOODLAND)</b>						
30-35 gal>20						
30-35 gal>20 Extra Pickup	16	4.33	831.36	34	28,266.24	24,931.29
30-35 gal						
30-35 gal Extra Pickup						
60-65 GAL>20						
60-65 GAL>20 Extra Pickup	178	4.33	9,248.88	47	434,697.36	383,410.30
60-65 GAL						
60-65 GAL Extra Pickup						
90-100 GAL	1	4.33	51.96	68	3,533.28	3,116.41
90-100 GAL Extra Pickup						
<b>KALAMA MF CARTS</b>						
30-35 GAL	3	4.33	155.88	34	5,299.92	4,674.62

Customer	Pickup Frequency	Annual PU's	Meeks Weights (unless otherwise noted)	Calculated Pounds	Adjusted Pounds
30-35 GAL special pickup					
60-65 GAL	11	571.56	47	26,863.32	23,693.89
60-65 GAL special pickup					
90-100 GAL	15	779.40	68	52,999.20	46,746.18
90-100 GAL special pickup					
<b>TOTALS</b>	11,078	575,450		35,056,598	30,920,502
Total Customers	11,078				
Regulated Customers	10,068				
Non-Regulated Customers	1,010				
Total Tons	15,460				
Regulated Tons	13,893				

Link to Pro forma