

**EXHIBIT NO. ___(JKP-12)
DOCKET NO. UE-11___/UG-11___
2011 PSE GENERAL RATE CASE
WITNESS: JANET K. PHELPS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-11___
Docket No. UG-11___**

**ELEVENTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
JANET K. PHELPS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

JUNE 13, 2011

Puget Sound Energy
 2011 Gas General Rate Case
 Estimated Monthly Bill Impacts for Residential Customers

Schedule 23 Components	Existing Rates (1)	Proposed Rates
Basic Charge	\$ 10.00	\$ 10.80
Volumetric Charges (per therm):		
Delivery Charge	\$ 0.37372	\$ 0.40367
Gas Cost (Schedule 101)	\$ 0.71973	\$ 0.71973
Deferral Amort. (Sched. 106)	\$ (0.01796)	\$ (0.01796)
Gas Conservation (Sched. 120)	\$ 0.02627	\$ 0.02627
Low Income (Sched. 129)	\$ 0.00499	\$ 0.00499
Merger Credit (Sched. 132)	\$ (0.00369)	\$ (0.00369)
Total Volumetric Charges	\$ 1.10306	\$ 1.13301

Estimated Impacts of Proposed Rates

Monthly Consumption (Therms)	Revenue at Existing Rates	Revenue at Proposed Rates	Revenue Change	Percent Change
10	\$ 21.03	\$ 22.13	\$ 1.10	5.2%
20	\$ 32.06	\$ 33.46	\$ 1.40	4.4%
30	\$ 43.09	\$ 44.79	\$ 1.70	3.9%
40	\$ 54.12	\$ 56.12	\$ 2.00	3.7%
50	\$ 65.15	\$ 67.45	\$ 2.30	3.5%
60	\$ 76.18	\$ 78.78	\$ 2.60	3.4%
70	\$ 87.21	\$ 90.11	\$ 2.90	3.3%
80	\$ 98.24	\$ 101.44	\$ 3.20	3.3%
90	\$ 109.28	\$ 112.77	\$ 3.50	3.2%
100	\$ 120.31	\$ 124.10	\$ 3.79	3.2%
110	\$ 131.34	\$ 135.43	\$ 4.09	3.1%
120	\$ 142.37	\$ 146.76	\$ 4.39	3.1%
130	\$ 153.40	\$ 158.09	\$ 4.69	3.1%
140	\$ 164.43	\$ 169.42	\$ 4.99	3.0%
150	\$ 175.46	\$ 180.75	\$ 5.29	3.0%
160	\$ 186.49	\$ 192.08	\$ 5.59	3.0%
170	\$ 197.52	\$ 203.41	\$ 5.89	3.0%
180	\$ 208.55	\$ 214.74	\$ 6.19	3.0%

(1) Existing rates in effect May 1, 2011.

Puget Sound Energy
 2011 Gas General Rate Case
 Estimated Annual Bill Impact for an Average Residential Customer

Schedule 23 Components	Existing Rates (1)	Proposed Rates
Basic Charge	\$ 10.00	\$ 10.80
Volumetric Charges (per therm):		
Delivery Charge	\$ 0.37372	\$ 0.40367
Gas Cost (Schedule 101)	\$ 0.71973	\$ 0.71973
Deferral Amort. (Sched. 106)	\$ (0.01796)	\$ (0.01796)
Gas Conservation (Sched. 120)	\$ 0.02627	\$ 0.02627
Low Income (Sched. 129)	\$ 0.00499	\$ 0.00499
Merger Credit (Sched. 132)	\$ (0.00369)	\$ (0.00369)
Total Volumetric Charges	\$ 1.10306	\$ 1.13301

Estimated Average Monthly Bill Under Current and Proposed Rates

Month	Monthly Consumption (Therms)	Revenue at Existing Rates	Revenue at Proposed Rates	Revenue Change	Percent Change
Jan-10	125	\$ 147.88	\$ 152.43	\$ 4.54	3.1%
Feb-10	99	\$ 119.20	\$ 122.97	\$ 3.77	3.2%
Mar-10	89	\$ 108.17	\$ 111.64	\$ 3.47	3.2%
Apr-10	64	\$ 80.60	\$ 83.31	\$ 2.72	3.4%
May-10	41	\$ 55.23	\$ 57.25	\$ 2.03	3.7%
Jun-10	28	\$ 40.89	\$ 42.52	\$ 1.64	4.0%
Jul-10	20	\$ 32.06	\$ 33.46	\$ 1.40	4.4%
Aug-10	19	\$ 30.96	\$ 32.33	\$ 1.37	4.4%
Sep-10	26	\$ 38.68	\$ 40.26	\$ 1.58	4.1%
Oct-10	55	\$ 70.67	\$ 73.12	\$ 2.45	3.5%
Nov-10	87	\$ 105.97	\$ 109.37	\$ 3.41	3.2%
Dec-10	134	\$ 157.81	\$ 162.62	\$ 4.81	3.1%
Annual Total	787	\$ 988.11	\$ 1,021.28	\$ 33.17	3.4%

(1) Existing rates in effect May 1, 2011.