

2023 Integrated Resource Plan

April 1, 2024 Update Filing

April 9, 2024 Data Submitted

CONFIDENTIAL AND HIGHLY CONFIDENTIAL WORKPAPER PLACEHOLDER

The following workpapers are confidential in their entirety:

200420-PAC-Fig1.15-1.16LT56000ST56174-IRP-PACSystemEmissionsChart-03282024-FINAL (C).xlsx
200420-PAC-Fig1.17RPSCompliance-2023IRPUpdate-Portfolio56174-NoLinksV33-29-24 (C).xlsx
200420-PAC-23UTable4.120240229PACCommit-Uncommit-FINAL (C).xlsx
200420-PAC-Table4.2-36.4-5Fig4.3-4.42023IRPUpdate-LR (C).xlsx
200420-PAC-Table5.2-5.3-TotalResourceCostforSupply-SideResourceOptions23IRPU (C).xlsx
200420-PAC-Fig6.18RPSCompliance-2023IRPUpdate-Portfolio56174-3-29-24 (C).xlsx
200420-PAC-Fig6.19LT56000ST56174-IRP-PACProjectedEnergyMixChart-03282024FINAL (C).xlsb
200420-PAC-Table6.1Fig6.4AllocationUnified56000-Sys52430-OR53854-WA56005-20240312 (C).xlsx
200420-PAC-Table6.4-52023IRPUpdate-LR (C).txt
200420-PAC-LOADS-23IRP-BasePG030223EMUpdate (C).csv
200420-PAC-GeothermalEscalation-2023IRPUpdate-20231122 (C).xlsx
200420-PAC-IRP2023DevelopEscalation(NRELhardcoded)Update2020ASRFP (C).xlsx
200420-PAC-SSRDatabase2023Updatev4Public (C).xlsx
200420-PAC-PlexosTransmissionInputs (C).xlsb
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200420-PAC-STCostSummary-23U.Initial.LST.20.BA07.EP.LN.Base.49110(LT.49110-49230)v35.0 (C).xlsb
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200420-PAC-STCostSummary-23U.Initial.LST.20.BA07.EP.MM.Force-OSW.49113(LT.49113-49356)v35.1 (C).xlsb

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200420-PAC-23IRPUpdate-CoalVOM-11-17-23(CorrectedNames) (C).xlsx
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200420-PAC-ExistingGasDecommissioning23IRPUpdate (C).xlsx
200420-PAC-PlexosInput-Existingcoalcost-23IRPUpdate-Base-Updated-11172023Coal (C).xlsx
200420-PAC-PlexosUpdatedPlannedMaintenance-23IRP-Base-202010210 (C).xlsx

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200420-PAC-UtahStayOTRShortfallsShifted48173 (C).xlsx
200420-PAC-UtahStayPhase1ShortfallsShifted-43195 (C).xlsx

The following workpapers are highly confidential in their entirety:

200420-PAC-STCostSummary-23U.Initial.LST.20.BA07.EP.HH.Base.49109(LT.49109-49251)v35.0 (HC).xlsb
200420-PAC-STCostSummary-23U.Initial.LST.20.BA07.EP.LN.Base.49110(LT.49110-49230)v35.0 (HC).xlsb
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