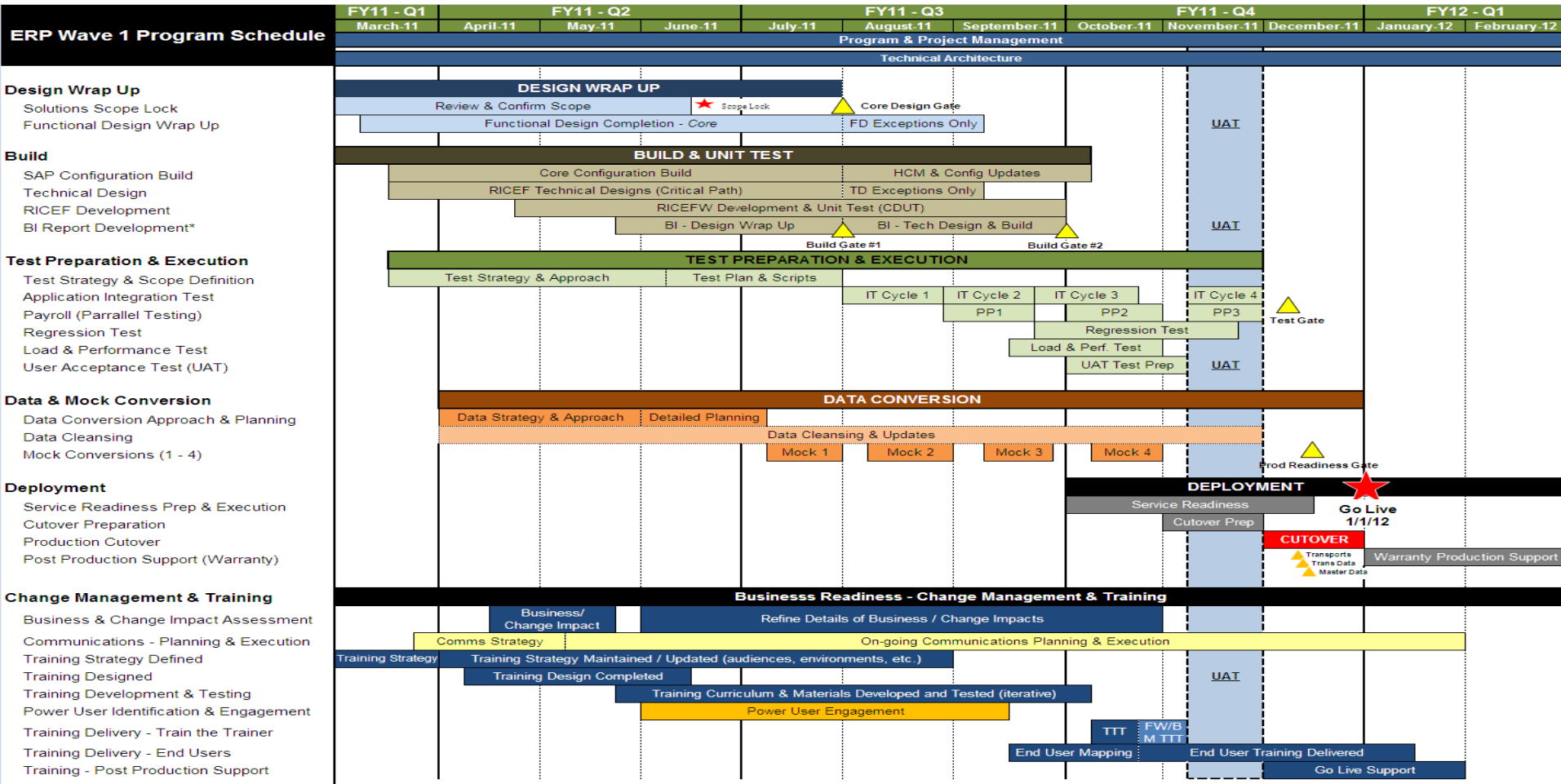


# SAP Integration Program Revised Schedule -- January 2012 Go-Live



## Upcoming Milestone(s)

- SAP Config Build → HCM Configuration – 10/7)
- Integration Test Cycle 1 & Mock 2 → 8/26/11
- Payroll Parallel Test → 8/29 – 9/23
- Core Tech Design → 9/02/11\*
- \*Exception approved work thru mid-October 11
- Core RICEF Build → 9/30/11\*
- \*Exception approved work thru Nov 11 for on hold items
- Training Curriculum → August 2011

## Critical Program Dates

- Project Start Date: Feb 21, 2011
- Project End Date: Jan 31, 2012
- Tech Design: Mar – Sept '11
- Config Build: Mar – Oct '11
- RICEF Build: Mar – Sept '11
- BI Build: July – Sept '11
- Bus Readiness/Training Design.: Feb – July '11
- Training Dev and Delivery: Aug '11 – Jan '12
- Test Preparation & Execution: Jul – Nov '11
  - Int. Test Cycle 1: 8/1 – 8/26
  - Int. Test Cycle 2: 8/29 – 9/23
  - Int. Test Cycle 3: 9/26 – 10/21
  - User Acceptance: 11/7 – 12/2
- Production Cut Over: Dec '11
- Post-Production Support: Jan -Mar '12