

PacifiCorp  
 NPC In Rates Vs Actual NPC w/Western Energy Crisis Adjustment  
 Total Company NPC in Washington Rates  
 2000-2004  
 Power Costs in Millions \$

Attachment WUTC Bench 21 1st Supplemental

	<u>Reference</u>	1990-1999	2000 (1)	2001 (2)	2002	2003	2004 (3)	2005 (4)	
1	NPC in Rates	UE 050684 - Exhibit No.__(MTW-4)		462.3	486.0	486.0	486.0	492.0	534.0
2	Actual NPC	UE 050684 - Exhibit No.__(MTW-4)		841.1	1210.4	677.7	598.2	745.6	764.0
3	Excess NPC [Line 1 - Line 2]			(378.8)	(724.4)	(191.7)	(112.2)	(253.6)	(230.0)
4	Average Difference		10.7 1990-1999		(315.1) 2000-2005				
5	Percentage Change from 90-99 Period to 00-05 Period [Line 4]					3034%			
6	Adjustment to NPC in Rates			(277.2)	(191.6)				
7	Adjustment to Actual NPC			(662.0)	(449.9)				
8	NPC in Rates Adjusted for Energy Crisis [Line 1 + Line 6] (5)			185.2	294.4	486.0	486.0	492.0	534.0
9	Actual NPC Adjusted for Energy Crisis [Line 2 + Line 7]			179.1	760.5	677.7	598.2	745.6	764.0
10	Excess NPC (Excluding Energy Crisis) [Line 8 - Line 9]			6.0	(466.1)	(191.7)	(112.2)	(253.6)	(230.0)
11	Average Difference		10.7 1990-1999		(207.9) 2000-2005				
12	Percentage Change from 90-99 Period to 00-05 Period [Line 11]					2036%			

Notes:

- 1 Does not include Excess Power Costs recovered in Oregon Rates
- 2 NPC in Rates is Filed NPC in Docket #991832
- 3 NPC in Rates as of November 16th, 2004 is \$534 million
- 4 12 Months Ending November 2005
- 5 Western Power Crisis Period is June 2000 to June 2001