

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET UE-240006

EXH. JDM-4

JOSEPH D. MILLER

REPRESENTING AVISTA CORPORATION

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED JUNE 30, 2023
(000s of Dollars)**

Rate Year 1											
No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	General Increase	Base Tariff Revenue Under Proposed Rates(1)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (2)	Base Rate General Increase	Sch 99 Colstrip Rate Adjustment	Total Net Impact	Percent Increase on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(i)	(k)	(j)	(k)
1	Residential	1	\$279,949	\$36,561	\$316,510	13.1%	\$264,427	\$36,561	\$0	\$36,561	13.8%
2	General Service	11/12	\$89,665	\$11,709	\$101,374	13.1%	\$98,833	\$11,709	\$0	\$11,709	11.8%
3	Transportation - General Service	13	\$48	\$6	\$54	13.1%	\$53	\$6	\$0	\$6	11.8%
4	Large General Service	21/22	\$132,450	\$17,299	\$149,749	13.1%	\$147,539	\$17,299	\$0	\$17,299	11.7%
5	Transportation - Large General Service	23	\$64	\$8	\$72	13.1%	\$70	\$8	\$0	\$8	12.1%
6	Extra Large General Service	25	\$46,296	\$6,049	\$52,345	13.1%	\$51,578	\$6,049	\$0	\$6,049	11.7%
7	Extra Large General Service - Special Contract	25i	\$21,104	\$2,694	\$23,798	12.8%	\$23,612	\$2,694	\$0	\$2,694	11.4%
8	Pumping Service	30/31/32	\$13,579	\$1,774	\$15,353	13.1%	\$15,041	\$1,774	\$0	\$1,774	11.8%
9	Street & Area Lights	41-48	<u>\$7,408</u>	<u>\$967</u>	<u>\$8,375</u>	<u>13.1%</u>	<u>\$8,127</u>	<u>\$967</u>	<u>\$0</u>	<u>\$967</u>	<u>11.9%</u>
10	Total		\$590,563	\$77,067	\$667,630	13.0%	\$609,280	\$77,067	\$0	\$77,067	12.6%

Rate Year 2												
No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	General Increase	Base Tariff Revenue Under Proposed Rates(1)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (2)	Base Rate General Increase	Sch 99 Colstrip Rate Adjustment	Total Net Impact	Percent Increase on GRC Billed Revenue	Percent Increase on Billed Revenue with Colstrip Offset
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(i)	(k)	(j)	(k)	(l)
1	Residential	1	\$316,510	\$37,066	\$353,576	11.7%	\$300,988	\$37,066	(\$16,919)	\$20,147	12.3%	6.7%
2	General Service	11/12	\$101,374	\$11,872	\$113,246	11.7%	\$110,542	\$11,872	(\$2,189)	\$9,683	10.7%	8.8%
3	Transportation - General Service	13	\$54	\$6	\$60	11.7%	\$60	\$6	(\$1)	\$5	10.7%	8.7%
4	Large General Service	21/22	\$149,749	\$17,536	\$167,285	11.7%	\$164,837	\$17,536	(\$3,248)	\$14,287	10.6%	8.7%
5	Transportation - Large General Service	23	\$72	\$9	\$81	11.7%	\$78	\$9	(\$1)	\$7	10.9%	9.4%
6	Extra Large General Service	25	\$52,345	\$6,132	\$58,477	11.7%	\$57,627	\$6,132	(\$578)	\$5,555	10.6%	9.6%
7	Extra Large General Service - Special Contract	25i	\$23,798	\$2,730	\$26,528	11.5%	\$26,305	\$2,730	(\$254)	\$2,476	10.4%	9.4%
8	Pumping Service	30/31/32	\$15,353	\$1,798	\$17,151	11.7%	\$16,815	\$1,798	(\$809)	\$988	10.7%	5.9%
9	Street & Area Lights	41-48	<u>\$8,375</u>	<u>\$981</u>	<u>\$9,356</u>	<u>11.7%</u>	<u>\$9,094</u>	<u>\$981</u>	<u>(\$420)</u>	<u>\$561</u>	<u>10.8%</u>	<u>6.2%</u>
10	Total		\$667,630	\$78,130	\$745,760	11.7%	\$686,347	\$78,130	(\$24,419)	\$53,711	11.4%	7.8%

(1) Excludes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 61 (IV Funding), Schedule 66 (Insurance), Schedule 75 (Decoupling), Schedule 78 (Tax Credit), Schedule 88 (Wildfire), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Schedule 98 (REC Revenue) and Schedule 99 (Colstrip).

(2) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 61 (IV Funding), Schedule 66 (Insurance), Schedule 75 (Decoupling), Schedule 78 (Tax Credit), Schedule 88 (Wildfire), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Schedule 98 (REC Revenue) and Schedule 99 (Colstrip).

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE
12 MONTHS ENDED JUNE 30, 2023**

Line No.	Type of Service (a)	Sch. Number (b)	Present Rate of Return (c)	<u>Present Rates</u>		Base Tariff Proposed Increase (f)	<u>Proposed Rates</u>		
				<u>Present Parity Ratio (d)</u>	<u>Present Return Ratio (e)</u>		Proposed Rate of Return (g)	<u>Proposed Parity Ratio (h)</u>	<u>Proposed Return Ratio (i)</u>
1	Residential	1	2.21%	0.86	0.43	13.1%	4.52%	0.86	0.59
2	General Service	11/12	8.89%	1.18	1.74	13.1%	11.59%	1.18	1.52
3	Transportation - General Service	13	-7.63%	0.27	-1.50	13.1%	-6.43%	0.27	-0.85
4	Large General Service	21/22	9.44%	1.21	1.85	13.1%	12.24%	1.21	1.61
5	Transportation - Large General Service	23	-9.56%	0.14	-1.87	13.1%	-8.54%	0.14	-1.12
6	Extra Large General Svc.	25	9.47%	1.20	1.86	13.1%	12.85%	1.20	1.69
7	Pumping Service	30/31/32	6.12%	1.05	1.20	13.1%	8.63%	1.05	1.13
8	Street & Area Lights	41-48	6.95%	1.06	1.36	13.1%	8.54%	1.06	1.12
9	Total		5.10%	1.00	1.00	13.0%	7.61%	1.00	1.00

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

JDM-4

Rate Year 1

Type of Service (a)	Base Tariff Sch. Rate (b)	Present Other Adj.(1) (c)	Present Billing Rate (d)	General Rate Inc/Dec (e)	Sch. 99 Colstrip Rate (f)	Proposed Billing Rate (g)	Proposed Base Tariff Rate (h)
Residential Service - Schedule 1							
Basic Charge:	\$9.00		\$9.00	\$6.00		\$15.00	\$15.00
Energy Charge:							
First 800 kWhs	\$0.09067	\$0.00029	\$0.09096	\$0.00715	\$0.00000	\$0.09811	\$0.09782
800 - 1,500 kWhs	\$0.10653	\$0.00029	\$0.10682	\$0.00840	\$0.00000	\$0.11522	\$0.11493
All over 1,500 kWhs	\$0.12606	\$0.00029	\$0.12635	\$0.00994	\$0.00000	\$0.13629	\$0.13600
Residential TOU Service - Schedule 7							
Basic Charge:	\$9.00		\$9.00	\$6.00		\$15.00	\$15.00
Energy Charge:							
On-Peak	\$0.22408	\$0.00029	\$0.22437	\$0.01767	\$0.00000	\$0.24204	\$0.24175
Off-Peak	\$0.06586	\$0.00029	\$0.06615	\$0.00519	\$0.00000	\$0.07134	\$0.07105
Residential TOU Morning Discount Service - Schedule 8							
Basic Charge:	\$9.00		\$9.00	\$6.00		\$15.00	\$15.00
Energy Charge:							
On-Peak	\$0.18310	\$0.00029	\$0.18339	\$0.01444	\$0.00000	\$0.19783	\$0.19754
Off-Peak	\$0.06586	\$0.00029	\$0.06615	\$0.00519	\$0.00000	\$0.07134	\$0.07105
Off-Peak Morning Discount	\$0.04391	\$0.00029	\$0.04420	\$0.00346	\$0.00000	\$0.04766	\$0.04737
General Services - Schedule 11							
Basic Charge:	\$21.00		\$21.00	\$4.00		\$25.00	\$25.00
Energy Charge:							
First 3,650 kWhs	\$0.12385	\$0.01393	\$0.13778	\$0.01485	\$0.00000	\$0.15263	\$0.13870
All over 3,650 kWhs	\$0.09015	\$0.01393	\$0.10408	\$0.01081	\$0.00000	\$0.11489	\$0.10096
Demand Charge:							
20 kW or less	no charge		no charge	no charge			no charge
Over 20 kW	\$7.50/kW		\$7.50/kW	\$1.50/kW		\$9.00/kW	\$9.00/kW
Minimums:	\$21.00 Single Phase Service					\$25.00 Single Phase Service	
	\$28.35 Three Phase Service					\$32.35 Three Phase Service	
Transportation General Services - Schedule 13							
Basic Charge:	\$21.00		\$21.00	\$4.00		\$25.00	\$25.00
Energy Charge:							
On-Peak	\$0.22149	\$0.01393	\$0.23542	\$0.02799	\$0.00000	\$0.26341	\$0.24948
Off-Peak	\$0.08820	\$0.01393	\$0.10213	\$0.01114	\$0.00000	\$0.11327	\$0.09934
Minimums:	\$21.00 Single Phase Service					\$25.00 Single Phase Service	
	\$28.35 Three Phase Service					\$32.35 Three Phase Service	
General TOU Service - Schedule 17							
Basic Charge:	\$21.00		\$21.00	\$4.00		\$25.00	\$25.00
Energy Charge:							
On-Peak	\$0.23021	\$0.01393	\$0.24414	\$0.02760	\$0.00000	\$0.27174	\$0.25781
Off-Peak	\$0.09165	\$0.01393	\$0.10558	\$0.01099	\$0.00000	\$0.11657	\$0.10264
General TOU Morning Discount Service - Schedule 18							
Basic Charge:	\$21.00		\$21.00	\$4.00		\$25.00	\$25.00
Energy Charge:							
On-Peak	\$0.19327	\$0.01393	\$0.20720	\$0.02317	\$0.00000	\$0.23037	\$0.21644
Off-Peak	\$0.09165	\$0.01393	\$0.10558	\$0.01099	\$0.00000	\$0.11657	\$0.10264
Off-Peak Morning Discount	\$0.06110	\$0.01393	\$0.07503	\$0.00733	\$0.00000	\$0.08236	\$0.06843
Large General Service - Schedule 21							
Energy Charge:							
First 250,000 kWhs	\$0.07914	\$0.01185	\$0.09099	\$0.00813	\$0.00000	\$0.09912	\$0.08727
All over 250,000 kWhs	\$0.07054	\$0.01185	\$0.08239	\$0.00726	\$0.00000	\$0.08965	\$0.07780
Demand Charge:							
50 kW or less	\$600.00		\$600.00	\$150.00		\$750.00	\$750.00
Over 50 kW	\$7.50/kW		\$7.50/kW	\$1.50/kW		\$9.00/kW	\$9.00/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW			\$0.20/kW	\$0.20/kW
Transportation Large General Service - Schedule 23							
Demand Charge:	\$600.00		\$600.00	\$150.00		\$750.00	\$750.00
Energy Charge:							
On-Peak	\$0.17039	\$0.01185	\$0.18224	\$0.01156	\$0.00000	\$0.19380	\$0.18195
Off-Peak	\$0.06885	\$0.01185	\$0.08070	\$0.00467	\$0.00000	\$0.08537	\$0.07352
Primary Voltage Discount	\$0.20/kW		\$0.20/kW			\$0.20/kW	\$0.20/kW
Extra Large General Service - Schedule 25							
Energy Charge:							
First 500,000 kWhs	\$0.05895	\$0.00848	\$0.06743	\$0.00981	\$0.00000	\$0.07724	\$0.06876
500,000 - 6,000,000 kWhs	\$0.05294	\$0.00848	\$0.06142	\$0.00881	\$0.00000	\$0.07023	\$0.06175
All over 6,000,000 kWhs	\$0.04320	\$0.00612	\$0.04932	\$0.00719	\$0.00000	\$0.05651	\$0.05039
Demand Charge:							
3,000 kva or less	\$30,650		\$30,650			\$30,650	\$30,650
Over 3,000 kva	\$8.30/kva		\$8.30/kva	\$0.70/kva		\$9.00/kva	\$9.00/kva
Primary Volt. Discount							
11 - 60 kv	\$0.20/kva		\$0.20/kva			\$0.20/kva	\$0.20/kva
60 - 115 kv	\$1.52/kva		\$1.52/kva			\$1.52/kva	\$1.52/kva
115 or higher kv	\$1.93/kva		\$1.93/kva			\$1.93/kva	\$1.93/kva
Annual Minimum	Present: \$996,320					Proposed: \$1,089,110	
Extra Large General Service Specific Contract - Schedule 25I							
Energy Charge:							
First 0 kWhs	\$0.04784	\$0.00780	\$0.05564	\$0.00647	\$0.00000	\$0.06211	\$0.05431
0 - 3,000 kWhs	\$0.04299	\$0.00780	\$0.05079	\$0.00581	\$0.00000	\$0.05660	\$0.04880
All over 3,000 kWhs	\$0.03667	\$0.00544	\$0.04211	\$0.00496	\$0.00000	\$0.04707	\$0.04163
Demand Charge:							
0 kva or less	\$30,650		\$30,650			\$30,650	\$30,650
Over 0 kva	\$8.30/kva		\$8.30/kva	\$0.70/kva		\$9.00/kva	\$9.00/kva
Primary Volt. Discount							
11 - 60 kv	\$0.20/kva		\$0.20/kva			\$0.20/kva	\$0.20/kva
60 - 115 kv	\$1.52/kva		\$1.52/kva			\$1.52/kva	\$1.52/kva
115 or higher kv	\$1.93/kva		\$1.93/kva			\$1.93/kva	\$1.93/kva
Pumping Service - Schedule 31							
Basic Charge:	\$21.00		\$21.00	\$4.00		\$25.00	\$25.00
Energy Charge:							
First 85 kW/kWh	\$0.11464	\$0.01064	\$0.12528	\$0.01464	\$0.00000	\$0.13992	\$0.12928
Next 80 kW/kWh	\$0.11464	\$0.01064	\$0.12528	\$0.01464	\$0.00000	\$0.13992	\$0.12928
All additional kWhs	\$0.08023	\$0.01064	\$0.09087	\$0.01024	\$0.00000	\$0.10111	\$0.09047

(2) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 61 (IV Funding), Schedule 66 (Insurance), Schedule 75 (Decoupling), Schedule 78 (Tax Credit), Schedule 88 (Wildfire), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Schedule 98 (REC Revenue) and Schedule 99 (Colstrip).

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

JDM-4

Rate Year 2

Type of Service (a)	Base Tariff Sch. Rate (b)	Present Other Adj.(1) (c)	Present Billing Rate (d)	General Rate Inc/Dec (e)	Sch. 99 Colstrip Rate Reduction (f)	Proposed Billing Rate (g)	Proposed Base Tariff Rate (h)
Residential Service - Schedule 1							
Basic Charge	\$15.00		\$15.00	\$5.00		\$20.00	\$20.00
Energy Charge:							
First 800 kWhs	\$0.09782	\$0.00029	\$0.09811	\$0.00830	(\$0.00654)	\$0.09987	\$0.10612
800 - 1,500 kWhs	\$0.11493	\$0.00029	\$0.11522	\$0.00976	(\$0.00654)	\$0.11844	\$0.12469
All over 1,500 kWhs	\$0.13600	\$0.00029	\$0.13629	\$0.01154	(\$0.00654)	\$0.14129	\$0.14754
Residential TOU Service - Schedule 7							
Basic Charge	\$15.00		\$15.00	\$5.00		\$20.00	\$20.00
Energy Charge:							
On-Peak	\$0.24175	\$0.00029	\$0.24204	\$0.02051	(\$0.00654)	\$0.25601	\$0.26226
Off-Peak	\$0.07105	\$0.00029	\$0.07134	\$0.00603	(\$0.00654)	\$0.07083	\$0.07708
Residential TOU Morning Discount Service - Schedule 8							
Basic Charge	\$15.00		\$15.00	\$5.00		\$20.00	\$20.00
Energy Charge:							
On-Peak	\$0.19754	\$0.00029	\$0.19783	\$0.01676	(\$0.00654)	\$0.20805	\$0.21430
Off-Peak	\$0.07105	\$0.00029	\$0.07134	\$0.00603	(\$0.00654)	\$0.07083	\$0.07708
Off-Peak Morning Discount	\$0.04737	\$0.00029	\$0.04766	\$0.00402	(\$0.00654)	\$0.04514	\$0.05139
General Services - Schedule 11							
Basic Charge	\$25.00		\$25.00	\$5.00		\$30.00	\$30.00
Energy Charge:							
First 3,650 kWhs	\$0.13870	\$0.01393	\$0.15263	\$0.01490	(\$0.00323)	\$0.16430	\$0.15360
All over 3,650 kWhs	\$0.10096	\$0.01393	\$0.11489	\$0.01084	(\$0.00323)	\$0.12250	\$0.11180
Demand Charge:							
20 kW or less	no charge		no charge	no charge			no charge
Over 20 kW	\$9.00/kW		\$9.00/kW	\$1.00/kW		\$10.00/kW	\$10.00/kW
Minimums:	\$25.00 Single Phase Service		\$25.00 Single Phase Service			\$30.00 Single Phase Service	\$30.00 Single Phase Service
	\$32.35 Three Phase Service		\$32.35 Three Phase Service			\$37.35 Three Phase Service	\$37.35 Three Phase Service
Transportation General Services - Schedule 13							
Basic Charge	\$25.00		\$25.00	\$5.00		\$30.00	\$30.00
Energy Charge:							
On-Peak	\$0.24948	\$0.01393	\$0.26341	\$0.02767	(\$0.00323)	\$0.28785	\$0.27715
Off-Peak	\$0.09934	\$0.01393	\$0.11327	\$0.01102	(\$0.00323)	\$0.12106	\$0.11036
Minimums:	\$25.00 Single Phase Service		\$25.00 Single Phase Service			\$30.00 Single Phase Service	\$30.00 Single Phase Service
	\$32.35 Three Phase Service		\$32.35 Three Phase Service			\$37.35 Three Phase Service	\$37.35 Three Phase Service
General TOU Service - Schedule 17							
Basic Charge	\$25.00		\$25.00	\$5.00		\$30.00	\$30.00
Energy Charge:							
On-Peak	\$0.25781	\$0.01393	\$0.27174	\$0.02770	(\$0.00323)	\$0.29621	\$0.28551
Off-Peak	\$0.10264	\$0.01393	\$0.11657	\$0.01102	(\$0.00323)	\$0.12436	\$0.11366
General TOU Morning Discount Service - Schedule 18							
Basic Charge	\$25.00		\$25.00	\$5.00		\$30.00	\$30.00
Energy Charge:							
On-Peak	\$0.21644	\$0.01393	\$0.23037	\$0.02325	(\$0.00323)	\$0.25039	\$0.23969
Off-Peak	\$0.10264	\$0.01393	\$0.11657	\$0.01103	(\$0.00323)	\$0.12437	\$0.11367
Off-Peak Morning Discount	\$0.06843	\$0.01393	\$0.08236	\$0.00735	(\$0.00323)	\$0.08648	\$0.07578
Large General Service - Schedule 21							
Energy Charge:							
First 250,000 kWhs	\$0.08727	\$0.01185	\$0.09912	\$0.00934	(\$0.00253)	\$0.10593	\$0.09661
All over 250,000 kWhs	\$0.07780	\$0.01185	\$0.08965	\$0.00833	(\$0.00253)	\$0.09545	\$0.08613
Demand Charge:							
50 kW or less	\$750.00		\$750.00	\$150.00		\$900.00	\$900.00
Over 50 kW	\$9.00/kW		\$9.00/kW	\$1.00/kW		\$10.00/kW	\$10.00/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW			\$0.20/kW	\$0.20/kW
Transportation Large General Service - Schedule 23							
Demand Charge	\$750.00		\$750.00	\$150.00		\$900.00	\$900.00
Energy Charge:							
On-Peak	\$0.18195	\$0.01185	\$0.19380	\$0.01203	(\$0.00253)	\$0.20330	\$0.19398
Off-Peak	\$0.07352	\$0.01185	\$0.08537	\$0.00486	(\$0.00253)	\$0.08770	\$0.07838
Primary Voltage Discount	\$0.20/kW		\$0.20/kW			\$0.20/kW	\$0.20/kW
Extra Large General Service - Schedule 25							
Energy Charge:							
First 500,000 kWhs	\$0.06876	\$0.00848	\$0.07724	\$0.00964	(\$0.00092)	\$0.08596	\$0.07840
500,000 - 6,000,000 kWhs	\$0.06175	\$0.00848	\$0.07023	\$0.00866	(\$0.00092)	\$0.07797	\$0.07041
All over 6,000,000 kWhs	\$0.05039	\$0.00612	\$0.05651	\$0.00706	(\$0.00092)	\$0.06265	\$0.05745
Demand Charge:							
3,000 kva or less	\$30,650		\$30,650			\$30,650	\$30,650
Over 3,000 kva	\$9.00/kva		\$9.00/kva	\$1.00/kva		\$10.00/kva	\$10.00/kva
Primary Volt. Discount							
11 - 60 kv	\$0.20/kva		\$0.20/kva			\$0.20/kva	\$0.20/kva
60 - 115 kv	\$1.52/kva		\$1.52/kva			\$1.52/kva	\$1.52/kva
115 or higher kv	\$1.93/kva		\$1.93/kva			\$1.93/kva	\$1.93/kva
Annual Minimum	Present: \$1,089,110				Proposed:	\$1,190,250	
Extra Large General Service Specific Contract - Schedule 25I							
Energy Charge:							
First 0 kWhs	\$0.05431	\$0.00780	\$0.06211	\$0.00595	(\$0.00059)	\$0.06747	\$0.06026
0 - 3,000 kWhs	\$0.04880	\$0.00780	\$0.05660	\$0.00535	(\$0.00059)	\$0.06136	\$0.05415
All over 3,000 kWhs	\$0.04163	\$0.00544	\$0.04707	\$0.00456	(\$0.00059)	\$0.05104	\$0.04619
Demand Charge:							
0 kva or less	\$30,650		\$30,650			\$30,650	\$30,650
Over 0 kva	\$9.00/kva		\$9.00/kva	\$1.00/kva		\$10.00/kva	\$10.00/kva
Primary Volt. Discount							
11 - 60 kv	\$0.20/kva		\$0.20/kva			\$0.20/kva	\$0.20/kva
60 - 115 kv	\$1.52/kva		\$1.52/kva			\$1.52/kva	\$1.52/kva
115 or higher kv	\$1.93/kva		\$1.93/kva			\$1.93/kva	\$1.93/kva
Pumping Service - Schedule 31							
Basic Charge	\$25.00		\$25.00	\$5.00		\$30.00	\$30.00
Energy Charge:							
First 85 kW/kWh	\$0.12928	\$0.01064	\$0.13992	\$0.01457	(\$0.00575)	\$0.14874	\$0.14385
Next 80 kW/kWh	\$0.12928	\$0.01064	\$0.13992	\$0.01457	(\$0.00575)	\$0.14874	\$0.14385
All additional kWhs	\$0.09047	\$0.01064	\$0.10111	\$0.01020	(\$0.00575)	\$0.10556	\$0.10067

(2) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 61 (IV Funding), Schedule 66 (Insurance), Schedule 75 (Decoupling), Schedule 78 (Tax Credit), Schedule 88 (Wildfire), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), Schedule 98 (REC Revenue) and Schedule 99 (Colstrip).