

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-14_____

EXHIBIT NO._____(HLR-2)

HEATHER L. ROSENTRATER

REPRESENTING AVISTA CORPORATION

Avista Corporation
- Energy Delivery -
Pro Forma Transmission Revenue/Expenses
(\$000s)

Exhibit No. ___ (HLR-2)

Line No.	A Jul 2012 to Jun-13 Actual	B Adjusted	C 2015 Pro Forma Period
<u>556 OTHER POWER SUPPLY EXPENSES</u>			
1	50	20	70
<u>560-71.4, 935.3-.4 TRANSMISSION O&M EXPENSE</u>			
2	366	-18	348
3	169	0	169
4	203	37	240
5	23	-23	0
6	1,339	-1,339	0
7	2,100	-1,343	757
<u>561 TRANSMISSION EXP-LOAD DISPATCHING</u>			
8	189	21	210
<u>566 TRANSMISSION EXP-OPRN-MISCELLANEOUS</u>			
9	43	-8	35
10	3	5	8
11	68	64	132
12	208	58	266
13	360	196	556
14	0	50	50
15	682	365	1,047
16	3,021	-937	2,084
<u>456 OTHER ELECTRIC REVENUE</u>			
17	6,993	39	7,032
18	1,071	0	1,071
19	295	-8	287
20	74	0	74
21	2,778	457	3,235
22	208	12	220
23	28	0	28
24	8	0	8
25	200	0	200
26	41	11	52
27	9	0	9
28	13,288	-10,096	3,192
29	300	300	600
30	6	0	6
31	6	-6	0
32	25,305	-9,291	16,014
33	25,305	-9,291	16,014
34	-22,284	8,354	-13,930