

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba
PACIFIC POWER & LIGHT COMPANY

Respondent.

Dockets UE-191024, UE-190750,
UE-190929, UE-190981, UE-180778
(*Consolidated*)

PACIFICORP

EXHIBIT OF ROBERT M. MEREDITH

Updated Federal Tax Act Adjustment Prices

April 2020

PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED RATES FOR SCHEDULE 197
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON

12 MONTHS ENDED JUNE 2019

Line No.	Description (1)	Curr. Sch. No. (2)	Prop. Sch. No. (3)	Avg. Cust. (4)	MWH (5)	Present		Present FTAA		Proposed FTAA		Change	
						Base Revenues (\$000) (6)	Rate Base F101 % (7)	Revenues (\$000) (8)	Rate (cents/kWh) (9)	Revenues (\$000) (10)	Rate (cents/kWh) (11)	Revenues (\$000) (12)	% (13)
1	Residential Residential Service	16/17/18	16/17/18	107,790	1,524,718	\$148,285	45.99%	(\$3,675)	(0.241)	(\$8,625)	(0.566)	(\$4,950)	-3.34%
2	Total Residential			107,790	1,524,718	\$148,285	45.99%	(\$3,675)	(0.241)	(\$8,625)	(0.566)	(\$4,950)	-3.34%
3	Commercial & Industrial Small General Service	24	24	19,929	554,739	\$52,501	14.06%	(\$1,126)	(0.203)	(\$2,637)	(0.475)	(\$1,511)	-2.88%
4	Partial Requirements Service	33	33	0	0	\$0	0.00%	\$0	(0.178)	\$0	(0.399)	\$0	-2.75%
5	Large General Service <1,000 kW	36	36	1,076	950,741	\$76,248	20.21%	(\$1,692)	(0.178)	(\$3,789)	(0.399)	(\$2,097)	-2.75%
6	Agricultural Pumping Service	40	40	5,136	164,796	\$15,165	4.31%	(\$336)	(0.204)	(\$807)	(0.490)	(\$471)	-3.11%
7	Partial Requirements Service => 1,000 kW	47	47	1	2,679	\$385	0.00%	(\$4)	(0.148)	(\$10)	(0.377)	(\$6)	-1.59%
8	Large General Service => 1,000 kW	48	48	64	400,186	\$29,166	8.11%	(\$592)	(0.148)	(\$1,510)	(0.377)	(\$918)	-3.15%
8	Large General Service => 30,000 kW	48	48	1	420,782	\$25,129	6.93%	(\$623)	(0.148)	(\$1,299)	(0.309)	(\$677)	-2.69%
9	Recreational Field Lighting	54	54	27	285	\$26	0.01%	(\$1)	(0.298)	(\$2)	(0.593)	(\$1)	-3.18%
10	Total Commercial & Industrial			26,234	2,494,208	\$198,620	53.62%	(\$4,374)	(0.298)	(\$10,055)	(0.593)	(\$5,680)	-2.86%
11	Public Street Lighting Outdoor Area Lighting Service	15	15	2,324	3,038	\$462	0.10%	(\$9)	(0.298)	(\$18)	(0.593)	(\$9)	-1.94%
12	Street Lighting Service - Company Owned	51	51	244	3,719	\$814	0.18%	(\$11)	(0.298)	(\$22)	(0.593)	(\$11)	-1.35%
13	Street Lighting Service - Company Owned	52	51	14	145	\$31	0.01%	(\$0)	(0.298)	(\$1)	(0.593)	(\$0)	-1.38%
14	Street Lighting Service - Customer Owned	53	53	233	3,796	\$272	0.06%	(\$11)	(0.298)	(\$23)	(0.593)	(\$11)	-4.11%
15	Street Lighting Service - Company Owned	57	51	32	1,509	\$194	0.04%	(\$4)	(0.298)	(\$9)	(0.593)	(\$4)	-2.29%
16	Total Public Street Lighting			2,846	12,207	\$1,774	0.39%	(\$36)	(0.298)	(\$72)	(0.593)	(\$36)	-2.03%
17	Total Sales to Standard Tariff Customers			136,870	4,031,134	\$348,679	100.00%	(\$8,085)	(0.298)	(\$18,752)	(0.593)	(\$10,666)	-3.06%
18	Total AGA					\$728							
19	Total Sales to Ultimate Consumers			136,870	4,031,134	\$349,407							