

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

CASCADE NATURAL GAS
CORPORATION,

Respondent.

DOCKET UG-240008

CASCADE NATURAL GAS CORPORATION
FIRST EXHIBIT TO THE
DIRECT TESTIMONY OF BRIAN L. ROBERTSON

March 29, 2024

Cascade Natural Gas Corporation
Weather Normalization

| | A | B | C | D | E | F | G | G | I |
|----|---------------------------|--------------------|------------------|--------------------|--------------------------|-------------------|----------------|-------------------|---|
| 1 | 503 - Residential Actuals | | | | 504 - Commercial Actuals | | | | |
| 2 | Date | Actuals | Adjusted | Total | Date | Actuals | Adjusted | Total | |
| 3 | 1/1/2023 | 20,882,716 | 1,056,996 | 21,939,712 | 1/1/2023 | 15,418,443 | (594,466) | 14,823,977 | |
| 4 | 2/1/2023 | 18,193,289 | (968,524) | 17,224,765 | 2/1/2023 | 11,939,721 | (151,580) | 11,788,141 | |
| 5 | 3/1/2023 | 16,544,549 | (1,832,479) | 14,712,070 | 3/1/2023 | 11,324,055 | (1,707,030) | 9,617,025 | |
| 6 | 4/1/2023 | 10,113,118 | (601,694) | 9,511,424 | 4/1/2023 | 7,383,914 | (1,212,192) | 6,171,722 | |
| 7 | 5/1/2023 | 4,851,582 | 1,170,913 | 6,022,495 | 5/1/2023 | 3,808,774 | 477,859 | 4,286,633 | |
| 8 | 6/1/2023 | 3,646,921 | (513,597) | 3,133,324 | 6/1/2023 | 3,466,917 | (737,024) | 2,729,893 | |
| 9 | 7/1/2023 | 1,845,153 | 1,390,078 | 3,235,231 | 7/1/2023 | 1,784,445 | 1,032,543 | 2,816,988 | |
| 10 | 8/1/2023 | 2,530,851 | (833,880) | 1,696,971 | 8/1/2023 | 2,602,457 | 204,399 | 2,806,856 | |
| 11 | 9/1/2023 | 3,984,080 | (283,989) | 3,700,091 | 9/1/2023 | 3,809,259 | 132,620 | 3,941,879 | |
| 12 | 10/1/2023 | 8,301,482 | 744,382 | 9,045,864 | 10/1/2023 | 6,570,526 | 660,692 | 7,231,218 | |
| 13 | 11/1/2023 | 16,563,910 | 457,002 | 17,020,912 | 11/1/2023 | 10,761,463 | 8,122 | 10,769,585 | |
| 14 | 12/1/2023 | 17,765,095 | 4,250,202 | 22,015,297 | 12/1/2023 | 12,514,189 | 2,114,907 | 14,629,096 | |
| 15 | | <u>125,222,746</u> | <u>4,035,411</u> | <u>129,258,157</u> | | <u>91,384,163</u> | <u>228,850</u> | <u>91,613,013</u> | |

3.2%