

Thurston County
Revenue Summary & GL Recon - Year to Date

	Acct	Pacific Reg	Ranier Non-Reg	Yelm Non-Reg
Resi MSW	32000,32001,32002	14,007,787	171,684	747,304
Resi Recycle	32100	5,358,062	64,664	244,135
YW	32110	2,596,484	23,239	109,235
Comm MSW	33000,33001,33002	7,741,791	81,418	504,804
MF MSW				
MF Recycling	33020	739,375	3,152	40,220
Commercial Recycling	33020,33021,33030	-	17,342	153,914
	31000,31001,31002,3			
Roll Off MSW	1008,31010,31009	2,311,871	5,293	145,608
Roll Off Recycling	31004		-	19,299
Pass-Through	31005	3,429,982	5,118	303,184
Service Charges	38000	35,379	249	1,927
		36,220,731	372,160	2,269,631

Commerical Recycling	CGP Non-Reg	Other Non-Reg	TOTAL	PER GL
			14,926,775	14,916,013
			5,666,861	5,663,914
			2,728,959	2,725,738
			8,328,014	8,329,252
			-	
		-	782,748	
3,440,499	-	-	3,611,755	4,405,627
			2,462,772	2,736,442
995,946	-	4,676	1,019,921	768,392
4,850	-	232,747	3,975,881	3,967,007
			37,555	42,137
4,441,295	-	237,423	43,541,240	43,554,522

Difference	ADJ	Dec'22 D0025	Dec'23 D0025	Adjusted Diff
10,761.92		(359.64)	5,935.54	\$ 16,338
2,947.47		-		\$ 2,947
3,220.58		(20.00)	29.88	\$ 3,230
(1,237.70)		(75.30)	564.03	\$ (749)
-		-		\$ -
782,747.60	1,518,802.10	-		
(793,872.42)	(1,518,802.10)	-		\$ (11,125)
(273,669.51)	(223,466.76)	(6,524.72)	11,475.88	\$ (45,252)
251,528.57	223,466.76	(4,853.56)	2,160.85	\$ 25,369
8,873.64		(16,629.61)	23,380.79	\$ 15,625
(4,581.76)	3,317.04	0.00		\$ (1,265)
(13,282)	3,317	(28,463)	43,547	5,120
-0.03%				

Pacific Regulated														
	Q1			Q2			Q3			Q4			Total	Average
	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24		
TOTAL RESIDENTIAL GARBAGE	61,003	60,800	60,854	60,973	60,981	60,745	60,668	60,723	60,698	60,791	60,893	61,139	730,267	60,856
TOTAL RESIDENTIAL RECYCLING	60,991	60,884	60,921	61,003	60,994	60,786	60,665	60,711	60,753	60,765	60,904	61,118	730,496	60,875
TOTAL RESIDENTIAL YARD WASTE	25,619	25,739	25,797	25,913	25,870	25,742	25,620	25,438	25,329	25,267	25,385	25,671	307,389	25,616
TOTAL COMMERCIAL GARBAGE	5,005	5,113	5,039	5,121	5,126	5,070	5,060	5,036	4,804	5,176	5,070	5,119	60,739	5,062
TOTAL MULTI-FAMILY RECYCLING	12,947	13,127	13,129	13,177	13,762	13,614	13,829	13,869	13,928	13,948	13,966	14,066	163,347	13,612
Customer Owned Compactors	-	-	-	-	-	-	-	-	-	-	-	-	-	69
Total	165,566	165,663	165,742	166,187	166,732	165,956	165,841	165,776	165,511	165,946	166,203	167,114	1,826,496	166,089

Commercial Recycling														
	Q1			Q2			Q3			Q4			Total	Average
	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24		
TOTAL RESIDENTIAL GARBAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL RECYCLING	3,613	3,629	3,526	3,597	3,628	3,625	3,614	3,612	3,641	3,760	3,759	3,765	43,768	3,647
TOTAL RESIDENTIAL RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL YARD WASTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ROLL OFF RECYCLING	151	149	149	141	134	162	125	121	118	112	113	116	1,592	133
Total	3,764	3,778	3,675	3,738	3,762	3,787	3,739	3,732	3,758	3,872	3,872	3,881	45,359	3,780

Rainer Non-Reg														
	Q1			Q2			Q3			Q4			Total	Average
	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24		
TOTAL RESIDENTIAL GARBAGE	718	736	741	730	737	729	734	736	737	733	737	735	8,801.66	733
TOTAL RESIDENTIAL RECYCLING	720	737	742	730	738	731	735	737	740	736	737	739	8,821.91	735
TOTAL RESIDENTIAL YARD WASTE	221	229	233	230	233	229	230	230	229	232	231	232	2,758.68	230
TOTAL COMMERCIAL GARBAGE	51	51	48	48	50	51	52	52	51	52	52	52	610.75	51
TOTAL COMMERCIAL RECYCLING	14	14	13	13	13	13	13	13	13	11	11	11	151.87	13
TOTAL MULTI-FAMILY RECYCLING	58	58	58	58	58	58	58	58	58	58	58	58	696.26	58
TOTAL ROLL OFF RECYCLING	1	1	1	2	2	0	1	1	1	1	1	1	12.76	1
Customer Owned Compactors	-	-	-	-	-	-	-	-	-	-	-	-	-	7
Total	1,782	1,825	1,836	1,812	1,832	1,812	1,824	1,827	1,828	1,823	1,827	1,827	21,853.87	1,828.16

Yelm Non-Reg														
	Q1			Q2			Q3			Q4			Total	Average
	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24		
TOTAL RESIDENTIAL GARBAGE	2,791	2,706	2,736	2,750	2,757	2,752	2,772	2,793	2,804	2,825	2,839	2,867	33,391.40	2,783
TOTAL RESIDENTIAL RECYCLING	2,783	2,697	2,732	2,745	2,749	2,747	2,764	2,786	2,797	2,821	2,828	2,855	33,305.09	2,775
TOTAL RESIDENTIAL YARD WASTE	1,086	1,074	1,086	1,081	1,077	1,075	1,076	1,075	1,069	1,069	1,075	1,092	12,934.41	1,078
TOTAL COMMERCIAL GARBAGE	232	234	234	235	237	235	236	236	233	232	233	232	2,810.44	234
TOTAL COMMERCIAL RECYCLING	168	168	169	168	169	169	170	170	173	176	175	176	2,051.95	171
TOTAL MULTI-FAMILY RECYCLING	772	772	772	772	709	772	772	772	636	712	712	712	8,884.66	740
TOTAL ROLL OFF RECYCLING	1	1	1	2	2	0	1	1	1	1	1	1	12.76	1
Customer Owned Compactors	2	2	2	2	3	4	4	4	3	3	3	3	35.91	3
Total	7,834	7,654	7,732	7,757	7,703	7,755	7,796	7,836	7,715	7,839	7,867	7,939	93,426.62	7,792.57

CGP Non-Reg														
	Q1			Q2			Q3			Q4			Total	Average
	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24		
TOTAL RESIDENTIAL GARBAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL YARD WASTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

2024 - Thurston Disposal Regulated vs. Non-Regulated Customers Counts

District 2183 - Regulated Customer Counts														
	Q1			Q2			Q3			Q4			Total	Average
	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24		
TOTAL RESIDENTIAL GARBAGE	61,003	60,800	60,854	60,973	60,981	60,745	60,668	60,723	60,698	60,791	60,893	61,139	730,267.09	60,856
TOTAL RESIDENTIAL RECYCLING	60,991	60,884	60,921	61,003	60,994	60,786	60,665	60,711	60,753	60,765	60,904	61,118	730,495.86	60,875
TOTAL RESIDENTIAL YARD WASTE	25,619	25,739	25,797	25,913	25,870	25,742	25,620	25,438	25,329	25,267	25,385	25,671	307,388.93	25,616
TOTAL COMMERCIAL GARBAGE	5,005	5,113	5,039	5,121	5,126	5,070	5,060	5,036	4,804	5,176	5,070	5,119	60,738.98	5,062
TOTAL COMMERCIAL RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	12,947	13,127	13,129	13,177	13,762	13,614	13,829	13,869	13,928	13,948	13,952	14,066	163,346.86	13,612
TOTAL DROP BOX HAULS/RENTAL	139	139	139	139	139	139	139	139	139	139	139	139	1,668.00	139
Customer Owned Compactors	-	-	-	-	-	-	-	-	-	-	-	-	-	69
Total	165,705	165,802	165,881	166,326	166,871	166,095	165,980	165,915	165,650	166,085	166,342	167,253	1,993,905.73	166,227.81
	992	(86)	(148)	(81)	(109)	(140)	(114)	(143)						119.04

District 2183 - Unregulated Customer Counts														
	Q1			Q2			Q3			Q4			Total	Average
	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24		
TOTAL RESIDENTIAL GARBAGE	3,508	3,441	3,477	3,480	3,494	3,481	3,506	3,529	3,540	3,558	3,576	3,602	42,193	3,516
TOTAL RESIDENTIAL RECYCLING	3,503	3,434	3,474	3,476	3,487	3,478	3,500	3,523	3,537	3,557	3,566	3,594	42,127	3,511
TOTAL RESIDENTIAL YARD WASTE	1,306	1,304	1,318	1,311	1,310	1,304	1,307	1,305	1,298	1,301	1,306	1,324	15,693	1,308
TOTAL COMMERCIAL GARBAGE	283	285	282	284	288	287	288	288	284	284	285	284	3,421	285
TOTAL COMMERCIAL RECYCLING	3,795	3,810	3,708	3,778	3,810	3,808	3,797	3,827	3,946	3,944	3,944	3,951	45,971	3,831
TOTAL MULTI-FAMILY RECYCLING	830	830	830	830	767	830	830	830	694	770	770	770	9,581	796
TOTAL DROP BOX HAULS/RENTAL	6	6	6	6	6	6	6	6	6	6	6	6	73	6
TOTAL DROP BOX RECYCLING HAULS/RENT	153	151	151	143	137	165	129	125	121	116	116	119	1,628	136
Customer Owned Compactors	-	-	-	-	-	-	-	-	-	-	-	-	-	14
Total	13,385	13,261	13,247	13,308	13,299	13,358	13,362	13,400	13,307	13,538	13,570	13,651	160,687	13,405

Average Regulated Customers 93%
 Average Non-Reg Customers 7%

	Commercial							
	Pacific	Yelm	Rainier	Recycling	2184	2185	Total	
Residential MSW	60,740	2,732	715				64,187	
Recycling Carts	60,875	2,774	735				64,384	
Recycling Bins							-	
Roll-Off	327	13	1				342	
Roll-Off Recycle		-	-	133			133	
Commercial - Carts	2,720	59	14				2,793	
Commercial - Containers	2,303	177	37				2,518	
Commercial Recycling - Carts		-	4	2,220			2,224	
Commercial Recycling - Containers		-	9	1,415			1,423	
Commercial Recycling - Bins				15			15	
Multi-Family Recycling - Carts	13,612	740	58				14,411	
Multi-Family Recycling - Containers							-	
Commercial YW Cart							-	
Yard Waste	25,616	1,078	230				26,924	
	166,193	7,575	1,802	3,782			179,352	
	-	-	-	-				

Pacific Thurston County
Pacific Tariff Regulated Price Out
May 2023-April 2024

Concatenate (Area & LOB & Service Code)	Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Page	May-23 Revenue	
			2023.01	2023.09			
RESIDENTIAL SERVICES							
RESIDENTIAL GARBAGE							
PacificADJ-RES	1 ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	N/A	-	
Pacific2183-RES	1 2183-RES	Fuel Surcharge	-	-	FSC	4,076	
PacificDISP-RES	1 DISP-RES	DISPOSAL FEE -RES	119.00	119.00	31	-	
PacificDRIVEIN1-RES	1 DRIVEIN1-RES	DRIVE IN 1 - RES	13.50	13.44	19-A	627	
PacificDRIVEIN2-RES	1 DRIVEIN2-RES	DRIVE IN 2 - RES	20.36	20.26	19-A	20	
PacificDRIVEIN3-RES	1 DRIVEIN3-RES	DRIVE IN 3 - RES	27.22	27.08	19-A	-	
PacificEXTRA-RES	1 EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.11	4.09	22-A	15,770	
PacificREDELREC-RES	1 REDELREC-RES	REDELIVER RECYCLING	18.01	17.93	15-A	-	
PacificREDEL-RES	1 REDEL-RES	REDELIVER FEE - RES	18.01	17.93	15-A	108	
PacificREINSTATE-RES	1 REINSTATE-RES	REINSTATE FEE - RES	11.77	11.44	15-A	1,707	
PacificRL020.0G1W001	1 RL020.0G1W001	20 GL 1X WK 1	9.98	9.94	21-A	528	
PacificRL032.0G1M001	1 RL032.0G1M001	32 GL 1X MO 1	6.92	6.89	21-A	7	
PacificRL032.0G1W001	1 RL032.0G1W001	32 GL 1X WK 1	14.16	14.10	21-A	841	
PacificRL032.0G1W001LL	1 RL032.0G1W001LL	32 GL 1X WK LL 1	14.16	14.10	21-A	-	
PacificRL032.0G1W002	1 RL032.0G1W002	32 GL 1X WK 2	21.66	21.56	21-A	108	
PacificRL032.0G1W002LL	1 RL032.0G1W002LL	32 GL 1X WK LL 2	21.66	21.56	21-A	-	
PacificRL032.0G1W003	1 RL032.0G1W003	32 GL 1X WK 3	30.51	30.37	21-A	31	
PacificRL032.0G1W004	1 RL032.0G1W004	32 GL 1X WK 4	38.75	38.58	21-A	-	
PacificSLO20.0G1W001	1 SLO20.0G1W001	20 GL 1X WK 1	9.98	9.94	21-A	34,640	
PacificSLO35.0G1M001	1 SLO35.0G1M001	35 GL 1X MO 1	6.92	6.89	21-A	4,407	
PacificSLO35.0G1W001	1 SLO35.0G1W001	35 GL 1X WK 1	14.20	14.14	21-A	360,795	
PacificSLO65.0G1W001	1 SLO65.0G1W001	65 GL 1X WK 1	21.38	21.28	21-A	467,428	
PacificSLO65.0G1M001	1 SLO65.0G1M001	65 GL 1X MO 1	8.31	8.27	21-A	1,596	
PacificSLO95.0G1M001	1 SLO95.0G1M001	95 GL 1X MO 1	10.50	10.45	21-A	3,856	
PacificSLO95.0G1W001	1 SLO95.0G1W001	95 GL 1X WK 1	29.89	29.76	21-A	267,401	
PacificRTRNCART65-RES	1 RTRNCART65-RES	RETURN TRIP 65 GL - RES	6.17	6.14	17-A	-	
PacificRTRNCART95-RES	1 RTRNCART95-RES	RETURN TRIP 95 GL - RES	6.17	6.14	17-A	-	
PacificRTRNCART-RES	1 RTRNCART-RES	RETURN TRIP FEE CART - RE	6.17	6.14	17-A	-	
PacificRTRNTRIP-RES	1 RTRNTRIP-RES	RETURN TRIP FEE - RES	6.17	6.14	17-A	376	
PacificSP20-RES	1 SP20-RES	SPECIAL PICK UP 20 GL - RES	12.28	12.23	33-A	-	
PacificSP32-RES	1 SP32-RES	SPECIAL PICK UP 32 GL - RES	12.28	12.23	33-A	-	
PacificSP35-RES	1 SP35-RES	SPECIAL PICKUP 35 GL - RES	12.28	12.23	33-A	-	
PacificSP65-RES	1 SP65-RES	SPECIAL PICK UP 65 GL - R	16.11	16.04	33-A	-	
PacificSP95-RES	1 SP95-RES	SPECIAL PICK UP 95 GL - R	19.94	19.85	33-A	60	
PacificTIMERL-RES	1 TIMERL-RES	TIME REAR LOAD	77.17	76.83	26-A	3,299	
PacificTIMESL-RES	1 TIMESL-RES	TIME SIDE LOAD	87.89	87.50	26-A	791	
PacificW1-RES	1 W1-RES	WALK IN 6-25' - RES	4.08	4.06	19-A	326	
PacificW12-RES	1 W12-RES	WALK IN 26-50' - RES	7.52	7.48	19-A	66	
PacificW13-RES	1 W13-RES	WALK IN 51-75' - RES	10.96	10.90	19-A	5	
PacificW14-RES	1 W14-RES	WALK IN 76-100' - RES	14.40	14.32	19-A	57	
PacificW15-RES	1 W15-RES	WALK IN 101-125' - RES	17.84	17.74	19-A	-	
PacificW18-RES	1 W18-RES	WALK IN 176-200' - RES	28.16	28.00	19-A	-	
PacificW19-RES	1 W19-RES	WALK IN 201-225' - RES	31.60	31.42	19-A	31	
0	TOTAL RESIDENTIAL GARBAGE					\$	1,168,958.42
RESIDENTIAL RECYCLING							
PacificRECPROGADJ-RES	1 RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	7.35	7.32	21-A	447,324	
PacificRECBINONLYR	1 RECBINONLYR	RECYCLE SERVICE ONLY	8.46	8.42	21-A	1,108	
PacificSPREC-RES	1 SPREC-RES	SPECIAL PICK UP RECYCLE - RES	12.28	12.23	33-A	37	
PacificRTRNTRIPREC-RES	1 RTRNTRIPREC-RES	RETURN TRIP FEE CART - RE	6.77	6.74	17-A	176	
0	TOTAL RESIDENTIAL RECYCLING					\$	448,644.28
RESIDENTIAL YARD WASTE							
PacificGWRES	1 GWRES	GREENWASTE SERVICE - RES	8.45	8.41	23-A	216,479	
PacificEXTRAGWC-RES	1 EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	2.50	2.49	23-A	693	
PacificREDELGW-RES	1 REDELGW-RES	REDELIVER GREEN WASTE	18.01	17.93	15-A	198	
PacificRTRNTRIPGW-RES	1 RTRNTRIPGW-RES	RETURN TRIP FEE CART - RE	6.40	6.37	17-A	45	
PacificSPGW-RES	1 SPGW-RES	SPECIAL GREEN WASTE	11.76	11.72	23-A	12	
0	TOTAL RESIDENTIAL YARD WASTE					\$	217,425.99
COMMERCIAL SERVICES							
COMMERCIAL GARBAGE							
PacificACCESS-COMM	1 ACCESS-COMM	ACCESS FEE - COMM	12.86	12.86	34-A	2.97	
Pacific2183-COM	1 2183-COM	Fuel Surcharge	-	-	FSC	3,031	
PacificADJ-COMM	1 ADJ-COMM	ADJUSTMENT SERVICE - COMM	-	-	N/A	-	
PacificFLO01.5YXX001TEMPC	1 FLO01.5YXX001TEMPC	1.5 YD TEMP	24.52	24.41	32-A	0.11	
PacificCLEAN1.5-COMM	1 CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	32.15	32.01	30-A	0.14	
PacificCLEAN1-COMM	1 CLEAN1-COMM	CLEANING FEE 1 YD - COMM	32.15	32.01	30-A	0.14	
PacificCLEAN2-COMM	1 CLEAN2-COMM	CLEANING FEE 2 YD - COMM	32.15	32.01	30-A	0.14	
PacificCLEAN3-COMM	1 CLEAN3-COMM	CLEANING FEE 3 YD - COMM	32.15	32.01	30-A	0.14	
PacificCLEAN4-COMM	1 CLEAN4-COMM	CLEANING FEE 4 YD - COMM	32.15	32.01	30-A	0.14	
PacificCLEAN5-COMM	1 CLEAN5-COMM	CLEANING FEE 5 YD - COMM	40.20	40.00	30-A	0.20	
PacificCLEAN6-COMM	1 CLEAN6-COMM	CLEANING FEE 6 YD - COMM	48.24	48.00	30-A	0.24	
PacificDELL1.5TEMP-COMM	1 DELL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	33.98	33.83	32-A	0.15	
PacificDELL1TEMP-COMM	1 DELL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	33.98	33.83	32-A	0.15	
PacificDELL2TEMP-COMM	1 DELL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	33.98	33.83	32-A	0.15	
PacificDELL3TEMP-COMM	1 DELL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	33.98	33.83	32-A	0.15	
PacificDELL4TEMP-COMM	1 DELL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	33.98	33.83	32-A	0.15	
PacificDELL5TEMP-COMM	1 DELL5TEMP-COMM	DELIVERY FEE 5 YD TEMP -	33.98	33.83	32-A	0.15	
PacificDELL6TEMP-COMM	1 DELL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	33.98	33.83	32-A	0.15	
PacificDISP-COMM	1 DISP-COMM	DISPOSAL FEE - COMM	119.00	119.00	31	-	
PacificDISPGW-COMM	1 DISPGW-COMM	DISPOSAL FEE GREENWASTE -	37.00	37.00	31	-	
PacificDIST1CAN-COMM	1 DIST1CAN-COMM	DISTRIBUTED 1 CAN - COMM	14.45	14.39	33-A	0.06	
PacificDIST4CAN-COMM	1 DIST4CAN-COMM	DISTRIBUTED 4 CANS - COMM	45.90	45.72	33-A	45.72	

Pacific		Thurston County Pacific Tariff Regulated Price Out May 2023-April 2024		Tariff Rate	Tariff Rate	Tariff Page	May-23	
	Service Code	Service Code Description	2023.01	2023.09		Revenue		
PacificDISTS+CANS-COMM	1 DISTS+CANS-COMM	DISTRIBUTED CANS 5+ - COM	11.47	11.43	33-A	11.43	92	
PacificDRIVEIN-COMM	1 DRIVEIN-COMM	DRIVE IN SERVICE - COMM	6.71	6.67	19-A	3.77	114	
PacificDRIVEIN1000-COMM	1 DRIVEIN1000-COMM	DRIVE IN SERVICE 1000 - COMM	10.13	10.09	19-A	0.04	-	
PacificEP1.5-COMM	1 EP1.5-COMM	EXTRA PICK UP 1.5 YD - CO	27.41	27.29	32-A	0.12	55	
PacificEP1-COMM	1 EP1-COMM	EXTRA PICK UP 1 YD - COMM	21.13	21.04	32-A	0.09	21	
PacificEP2CMP-COMM	1 EP2CMP-COMM	EXTRA PICK UP 2 YD COMP -	89.17	89.17	34-A	-	-	
PacificEP2-COMM	1 EP2-COMM	EXTRA PICK UP 2 YD - COMM	33.98	33.83	32-A	0.15	34	
PacificEP3CMP-COMM	1 EP3CMP-COMM	EXTRA PICK UP 3 YD COMP -	119.56	119.56	34-A	-	120	
PacificEP3-COMM	1 EP3-COMM	EXTRA PICK UP 3 YD - COMM	49.74	49.52	32-A	0.22	-	
PacificEP4CMP-COMM	1 EP4CMP-COMM	EXTRA PICK UP 4 YD COMP -	148.35	148.35	34-A	-	-	
PacificEP4-COMM	1 EP4-COMM	EXTRA PICK UP 4 YD - COMM	61.01	60.74	32-A	0.27	183	
PacificEP5-COMM	1 EP5-COMM	EXTRA PICK UP 5 YD - COMM	71.75	71.43	32-A	0.32	72	
PacificEP6-COMM	1 EP6-COMM	EXTRA PICK UP 6 YD - COMM	82.41	82.04	32-A	0.37	165	
PacificEXTRA-COMM	1 EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	2.65	2.64	33-A	0.01	996	
PacificEXTRAYDG-COM	1 EXTRAYDG-COM	EXTRA YARDAGE - COMM	19.10	19.01	32-A	0.09	7,134	
PacificFL001.0Y1W001	1 FL001.0Y1W001	1 YD 1X WK 1	86.08	85.71	32-A	-	14,956	
PacificFL001.0Y2W001	1 FL001.0Y2W001	1 YD 2X WK 1	157.57	156.89	32-A	-	-	
PacificFL001.0Y3W001	1 FL001.0Y3W001	1 YD 3X WK 1	229.05	228.08	32-A	-	-	
PacificFL001.0Y4W001	1 FL001.0Y4W001	1 YD 4X WK 1	300.54	299.26	32-A	-	-	
PacificFL001.0Y5W001	1 FL001.0Y5W001	1 YD 5X WK 1	372.03	370.45	32-A	-	-	
PacificFL001.0YE001	1 FL001.0YE001	1 YD EOW 1	50.42	50.19	32-A	-	-	
PacificFL001.5Y1W001	1 FL001.5Y1W001	1.5 YD 1X WK 1	110.67	110.17	32-A	-	13,745	
PacificFL001.5Y2W001	1 FL001.5Y2W001	1.5 YD 2X WK 1	203.68	202.74	32-A	0.94	7,740	
PacificFL001.5Y3W001	1 FL001.5Y3W001	1.5 YD 3X WK 1	296.69	295.32	32-A	1.37	3,857	
PacificFL001.5Y4W001	1 FL001.5Y4W001	1.5 YD 4X WK 1	389.69	387.89	32-A	-	-	
PacificFL001.5Y5W001	1 FL001.5Y5W001	1.5 YD 5X WK 1	482.70	480.47	32-A	-	-	
PacificFL001.5YE001	1 FL001.5YE001	1.5 YD EOW 1	64.27	63.98	32-A	1,930.53	-	
PacificFL002.0Y1W001	1 FL002.0Y1W001	2 YD 1X WK 1	144.17	143.53	32-A	0.64	23,175	
PacificFL002.0Y1W001CMP	1 FL002.0Y1W001CMP	2 YD 1X WK COMP 1	386.11	386.11	34-A	-	386	
PacificFL002.0Y2W001CMP	1 FL002.0Y2W001CMP	2 YD 2X WK COMP 1	772.21	772.21	34-A	-	-	
PacificFL002.0Y2W001	1 FL002.0Y2W001	2 YD 2X WK 1	262.07	260.91	32-A	1.16	12,317	
PacificFL002.0Y3W001	1 FL002.0Y3W001	2 YD 3X WK 1	379.98	378.30	32-A	1.68	5,700	
PacificFL002.0Y3W001CMP	1 FL002.0Y3W001CMP	2 YD 3X WK COMP 1	1,158.32	1,158.32	34-A	-	-	
PacificFL002.0Y4W001	1 FL002.0Y4W001	2 YD 4X WK 1	497.88	495.69	32-A	2.19	-	
PacificFL002.0Y4W001CMP	1 FL002.0Y4W001CMP	2 YD 4X WK COMP 1	1,544.42	1,544.42	34-A	-	-	
PacificFL002.0Y5W001	1 FL002.0Y5W001	2 YD 5X WK 1	615.79	613.07	32-A	-	616	
PacificFL002.0Y5W001CMP	1 FL002.0Y5W001CMP	2 YD 5X WK COMP 1	1,930.53	1,930.53	34-A	-	-	
PacificFL003.0Y1W001	1 FL003.0Y1W001	3 YD 1X WK 1	192.56	191.70	32-A	0.86	37,231	
PacificFL003.0Y2W001	1 FL003.0Y2W001	3 YD 2X WK 1	355.98	354.38	32-A	1.60	18,269	
PacificFL003.0Y2W001CMP	1 FL003.0Y2W001CMP	3 YD 2X WK COMP 1	1,035.39	1,035.39	34-A	517.69	-	
PacificFL003.0Y3W001	1 FL003.0Y3W001	3 YD 3X WK 1	519.39	517.05	32-A	2.34	13,504	
PacificFL003.0Y4W001	1 FL003.0Y4W001	3 YD 4X WK 1	682.81	679.73	32-A	3.08	683	
PacificFL003.0Y5W001	1 FL003.0Y5W001	3 YD 5X WK 1	846.22	842.41	32-A	3.81	1,692	
PacificFL003.0Y1W001CMP	1 FL003.0Y1W001CMP	3 YD 1X WK COMP 1	517.69	517.69	34-A	-	2,071	
PacificFL004.0Y1W001	1 FL004.0Y1W001	4 YD 1X WK 1	249.13	248.03	32-A	1.10	31,490	
PacificFL004.0Y1W001CMP	1 FL004.0Y1W001CMP	4 YD 1X WK COMP 1	642.36	642.36	34-A	-	1,927	
PacificFL004.0Y2W001CMP	1 FL004.0Y2W001CMP	4 YD 2X WK COMP 1	1,284.71	1,284.71	34-A	642.36	2,569	
PacificFL004.0Y3W001CMP	1 FL004.0Y3W001CMP	4 YD 3X WK COMP 1	1,927.07	1,927.07	34-A	-	3,854	
PacificFL004.0Y2W001	1 FL004.0Y2W001	4 YD 2X WK 1	456.19	454.18	32-A	2.01	28,284	
PacificFL004.0Y3W001	1 FL004.0Y3W001	4 YD 3X WK 1	663.25	660.33	32-A	2.92	8,480	
PacificFL004.0Y4W001	1 FL004.0Y4W001	4 YD 4X WK 1	870.31	866.49	32-A	3.82	1,741	
PacificFL004.0Y5W001	1 FL004.0Y5W001	4 YD 5X WK 1	1,077.37	1,072.64	32-A	4.73	3,232	
PacificFL005.0Y1W001	1 FL005.0Y1W001	5 YD 1X WK 1	300.79	299.44	32-A	20.65	18,047	
PacificFL005.0Y2W001	1 FL005.0Y2W001	5 YD 2X WK 1	550.24	547.76	32-A	1,479.47	14,994	
PacificFL005.0Y3W001	1 FL005.0Y3W001	5 YD 3X WK 1	799.69	796.09	32-A	3.60	5,426	
PacificFL005.0Y4W001	1 FL005.0Y4W001	5 YD 4X WK 1	1,049.15	1,044.41	32-A	4.74	2,040	
PacificFL005.0Y5W001	1 FL005.0Y5W001	5 YD 5X WK 1	1,298.60	1,292.74	32-A	5.86	-	
PacificFL006.0Y1W001	1 FL006.0Y1W001	6 YD 1X WK 1	339.61	338.08	32-A	1.53	54,685	
PacificFL006.0Y2W001	1 FL006.0Y2W001	6 YD 2X WK 1	626.25	623.42	32-A	2.83	68,783	
PacificFL006.0Y3W001	1 FL006.0Y3W001	6 YD 3X WK 1	912.90	908.77	32-A	4.13	49,081	
PacificFL006.0Y4W001	1 FL006.0Y4W001	6 YD 4X WK 1	1,199.54	1,194.12	32-A	5.42	7,131	
PacificFL006.0Y5W001	1 FL006.0Y5W001	6 YD 5X WK 1	1,486.19	1,479.47	32-A	6.72	2,972	
PacificFL001.0YXX001TEMPC	1 FL001.0YXX001TEMPC	1 YD TEMP	17.87	17.79	32-A	0.08	-	
PacificFL002.0YXX001TEMPC	1 FL002.0YXX001TEMPC	2 YD TEMP	31.20	31.06	32-A	0.14	31	
PacificFL003.0YXX001TEMPC	1 FL003.0YXX001TEMPC	3 YD TEMP	47.11	46.90	32-A	0.21	-	
PacificFL004.0YXX001TEMPC	1 FL004.0YXX001TEMPC	4 YD TEMP 1	58.54	58.28	32-A	0.26	-	
PacificFL005.0YXX001TEMPC	1 FL005.0YXX001TEMPC	5 YD TEMP 1	69.40	69.09	32-A	0.31	-	
PacificFL006.0YXX001TEMPC	1 FL006.0YXX001TEMPC	6 YD TEMP 1	80.14	79.78	32-A	0.36	-	
PacificLCKC	1 LCKC	LOCK CHARGE - COMM	12.86	12.82	32-A	12.82	4,940	
PacificPUREDEL-COMM	1 PUREDEL-COMM	CONT PICKUP/REDELIVERY	19.83	19.74	15-A	-	198	
PacificREDEL-CART-COMM	1 REDEL-CART-COMM	REDELIVER FEE CART - COMM	18.01	17.93	15-A	-	36	
PacificREINSTATE-COMM	1 REINSTATE-COMM	REINSTATE FEE - COMM	11.77	11.44	15-A	-	141	
PacificRENT1.5TEMP-COMM	1 RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	1.06	1.06	32-A	-	152	
PacificRENT1TEMP-COMM	1 RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.80	0.80	32-A	-	21	
PacificRENT2TEMP-COMM	1 RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	1.34	1.33	32-A	-	609	
PacificRENT3TEMP-COMM	1 RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	1.77	1.76	32-A	-	-	
PacificRENT4TEMP-COMM	1 RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	2.14	2.13	32-A	-	-	
PacificRENT5TEMP-COMM	1 RENT5TEMP-COMM	RENT 5 YD TEMP - COMM	2.40	2.39	32-A	-	-	
PacificRENT6TEMP-COMM	1 RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	2.40	2.39	32-A	-	-	
PacificRL001.0Y1W001	1 RL001.0Y1W001	1 YD 1X WK 1	86.08	85.71	32-A	0.37	27,300	
PacificRL001.0Y2W001	1 RL001.0Y2W001	1 YD 2X WK 1	157.57	156.89	32-A	0.68	578	
PacificRL001.0Y3W001	1 RL001.0Y3W001	1 YD 3X WK 1	229.05	228.08	32-A	0.97	-	
PacificRL001.0Y4W001	1 RL001.0Y4W001	1 YD 4X WK 1	300.54	299.26	32-A	1.28	-	
PacificRL001.0Y5W001	1 RL001.0Y5W001	1 YD 5X WK 1	372.03	370.45	32-A	1.58	-	
PacificRL001.0YE001	1 RL001.0YE001	1 YD 2X WK 1	50.42	50.19	32-A	0.23	-	
PacificRL001.5Y1W001	1 RL001.5Y1W001	1.5 YD 1X WK 1	110.67	110.17	32-A	0.50	15,505	
PacificRL001.5Y2W001	1 RL001.5Y2W001	1.5 YD 2X WK 1	203.68	202.74	32-A	0.94	2,648	
PacificRL001.5Y3W001	1 RL001.5Y3W001	1.5 YD 3X WK 1	296.69	295.32	32-A	1.37	-	
PacificRL001.5Y4W001	1 RL001.5Y4W001	1.5 YD 4X WK 1	389.69	387.89	32-A	1.80	-	
PacificRL001.5Y5W001	1 RL001.5Y5W001	1.5 YD 5X WK 1	482.70	480.47	32-A	2.23	483	
PacificRL001.5YE001	1 RL001.5YE001	1.5 YD 5X EOW 1	64.27	63.98	32-A	0.29	-	
PacificRL002.0Y1W001	1 RL002.0Y1W001	2 YD 1X WK 1	144.17	143.53	32-A	0.64	26,638	
PacificRL002.0Y2W001	1 RL002.0Y2W001	2 YD 2X WK 1	262.07	260.91	32-A	1.16	10,745	
PacificRL002.0Y3W001	1 RL002.0Y3W001	2 YD 3X WK 1	379.98	378.30	32-A	1.68	6,840	
PacificRL002.0Y5W001	1 RL002.0Y5W001	2 YD 5X WK 1	615.79	613.07	32-A	2.72	1,847	

Pacific Thurston County
Pacific Tariff Regulated Price Out
May 2023-April 2024

	Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Page	May-23 Revenue
			2023.01	2023.09		
PacificRL002.0Y4W001	1 RL002.0Y4W001	2 YD 4X WK 1	497.88	495.69	32-A	2.19
PacificRL003.0Y1W001	1 RL003.0Y1W001	3YD 1X WK1	192.56	191.70	32-A	0.86
PacificRL004.0Y1W001	1 RL004.0Y1W001	4 YD 1X WK 1	249.13	248.03	32-A	1.10
PacificRL006.0Y1W001	1 RL006.0Y1W001	6 YD 1X WK 1	339.61	338.08	32-A	1.53
PacificRL006.0Y2W001	1 RL006.0Y2W001	6 YD 2X WK 1	626.25	623.42	32-A	2.83
PacificRL032.0G1W001COMM	1 RL032.0G1W001COMM	32 GL 1X WK COMM 1	14.45	14.39	33-A	0.06
PacificRL035.0G1W001COMM	1 RL035.0G1W001COMM	35 GL 1X WK COMM 1	14.89	14.82	33-A	11.43
PacificSL035.0G1W001COMM	1 SL035.0G1W001COMM	35 GL 1X WK COMM 1	14.89	14.82	33-A	13.51
PacificSL065.0G1W001COMM	1 SL065.0G1W001COMM	65 GL 1X WK COMM 1	21.99	21.91	33-A	29.31
PacificSL065.0G2W001COMM	1 SL065.0G2W001COMM	65 GL 2X WK COMM 1	43.98	43.82	33-A	0.16
PacificSL095.0G1W001COMM	1 SL095.0G1W001COMM	95 GL 1X WK COMM 1	29.45	29.32	33-A	87.96
PacificSL095.0G2W001COMM	1 SL095.0G2W001COMM	95 GL 2X WK COMM 1	58.90	58.64	33-A	0.26
PacificSL095.0G3W001COMM	1 SL095.0G3W001COMM	95 GL 3X WK COMM 1	88.35	87.96	33-A	0.39
PacificRL001.0YXX001TEMPC	1 RL001.0YXX001TEMPC	1 YD TEMP	17.87	17.79	32-A	0.08
PacificRL001.5YXX001TEMPC	1 RL001.5YXX001TEMPC	1.5 YD TEMP	24.52	24.41	32-A	0.11
PacificRL002.0YXX001TEMPC	1 RL002.0YXX001TEMPC	2 YD TEMP	31.20	31.06	32-A	0.14
PacificROLL1W-COMM	1 ROLL1W-COMM	ROLL OUT 1X WK - COMM	11.60	11.56	28-A	11.56
PacificROLL2W-COMM	1 ROLL2W-COMM	ROLL OUT 2X WK - COMM	23.21	23.12	28-A	23.12
PacificROLL3W-COMM	1 ROLL3W-COMM	ROLL OUT 3X WK - COMM	34.81	34.68	28-A	57.81
PacificROLL4W-COMM	1 ROLL4W-COMM	ROLL OUT 4X WK - COMM	46.42	46.24	28-A	46
PacificROLL5W-COMM	1 ROLL5W-COMM	ROLL OUT 5X WK - COMM	58.02	57.81	28-A	116
PacificRTRNCAN-COMM	1 RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	6.17	6.14	17-A	-
PacificRTRNCART65-COMM	1 RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	6.17	6.14	17-A	-
PacificRTRNCART95-COMM	1 RTRNCART95-COMM	RETURN TRIP 95 GL - COMM	6.17	6.14	17-A	-
PacificRTRNCART-COMM	1 RTRNCART-COMM	RETURN TRIP FEE CART - COMM	6.17	6.14	17-A	-
PacificRTRNTRIP1.5-COMM	1 RTRNTRIP1.5-COMM	RETURN TRIP 1.5 YD - COMM	16.08	16.01	17-A	16
PacificRTRNTRIP1-COMM	1 RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	16.08	16.01	17-A	-
PacificRTRNTRIP2-COMM	1 RTRNTRIP2-COMM	RETURN TRIP 2 YD - COMM	16.08	16.01	17-A	16
PacificRTRNTRIP3-COMM	1 RTRNTRIP3-COMM	RETURN TRIP 3 YD - COMM	16.08	16.01	17-A	-
PacificRTRNTRIP4-COMM	1 RTRNTRIP4-COMM	RETURN TRIP 4 YD - COMM	16.08	16.01	17-A	-
PacificRTRNTRIP5-COMM	1 RTRNTRIP5-COMM	RETURN TRIP 5 YD - COMM	16.08	16.01	17-A	-
PacificRTRNTRIP6-COMM	1 RTRNTRIP6-COMM	RETURN TRIP 6 YD - COMM	16.08	16.01	17-A	16
PacificRTRNTRIP-COMM	1 RTRNTRIP-COMM	RETURN TRIP FEE - COMM	16.08	16.01	17-A	16
PacificSP35-COMM	1 SP35-COMM	OFF DAY PU 35 GL COMM	12.28	12.23	33-A	-
PacificSP65-COMM	1 SP65-COMM	OFF DAY PU 65 GL COMM	16.11	16.04	33-A	-
PacificSP95-COMM	1 SP95-COMM	OFF DAY PU 95 GL COMM	19.94	19.85	33-A	-
PacificW13-COMM	1 W13-COMM	WALK IN 51-75' - COMM	5.50	5.50	19-A	33
PacificW11-COMM	1 W11-COMM	WALK IN 6-25' - COMM	2.04	2.04	19-A	59
PacificW12-COMM	1 W12-COMM	WALK IN 26-50' - COMM	3.77	3.77	19-A	4
0		TOTAL COMMERCIAL GARBAGE				\$ 636,855.36
1	Multifamily Recycling					
PacificMFWBINS	2 MFWBINS	MULTI-FAMILY RECYCLE WITH	4.54	4.52	24-A	-
PacificMFNBINS	1 MFNBINS	MULTI-FAMILY NO BINS	4.54	4.52	24-A	-
Commercial Recycle - Reg AreasMFWBINS	1 MFWBINS	MULTI-FAMILY RECYCLE WITH	4.54	4.52	24-A	58,782
0		TOTAL MULTI-FAMILY RECYCLING				\$ 58,781.54
	COMMERCIAL RECYCLING					
0		TOTAL COMMERCIAL RECYCLING				#REF!
1	DROP BOX SERVICES	DROP BOX SERVICES				
1	DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL				
Pacific2183-RO	1 2183-RO	Fuel Surcharge	-	-	FSC	708
PacificHAUL10-RO	1 HAUL10-RO	HAUL 10 YD - RO	111.46	110.96	35-A	669
PacificHAUL20-RO	1 HAUL20-RO	HAUL 20 YD - RO	116.83	116.31	35-A	25,469
PacificFINAL20-RO	1 FINAL20-RO	FINAL PULL 20 YD - RO	116.83	116.31	35-A	584
PacificHAUL30-RO	1 HAUL30-RO	HAUL 30 YD - RO	125.40	124.84	35-A	26,083
PacificFINAL30-RO	1 FINAL30-RO	FINAL PULL 30 YD - RO	125.40	124.84	35-A	878
PacificHAUL40-RO	1 HAUL40-RO	HAUL 40 YD - RO	137.18	136.57	35-A	14,953
PacificHAUL40CUST-RO	1 HAUL40CUST-RO	HAUL 40 YD CUST - RO	137.18	136.57	35-A	412
PacificHAUL10TEMP-RO	1 HAUL10TEMP-RO	HAUL 10 YD TEMP - RO	111.46	110.96	35-A	-
PacificFINAL10TEMP-RO	1 FINAL10TEMP-RO	FINAL PULL 10 YD TEMP - RO	111.46	110.96	35-A	-
PacificFINAL19.5TEMP-RO	1 FINAL19.5TEMP-RO	FINAL PULL 19.5 YD TEMP - RO	116.83	116.31	35-A	2,453
PacificHAUL19.5TEMP-RO	1 HAUL19.5TEMP-RO	HAUL 19.5 YD TEMP - RO	116.83	116.31	35-A	935
PacificFINAL19.5-RO	1 FINAL19.5-RO	FINAL PULL 19.5 YD - RO	116.83	116.31	35-A	-
PacificHAUL20TEMP-RO	1 HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	116.83	116.31	35-A	2,220
PacificFINAL20TEMP-RO	1 FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	116.83	116.31	35-A	3,154
PacificHAUL30TEMP-RO	1 HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	125.40	124.84	35-A	4,640
PacificFINAL30TEMP-RO	1 FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	125.40	124.84	35-A	4,514
PacificHAUL40TEMP-RO	1 HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	137.18	136.57	35-A	2,606
PacificFINAL40TEMP-RO	1 FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	137.18	136.57	35-A	3,018
PacificHAUL10-CP	1 HAUL10-CP	COMPACTOR HAUL 10 YD - RO	123.26	122.71	36-A	493
PacificHAUL19.5-RO	1 HAUL19.5-RO	HAUL 19.5 YD - RO	116.83	116.31	35-A	1,986
PacificHAUL15-CP	1 HAUL15-CP	COMPACTOR HAUL 15 YD	135.04	134.44	36-A	540
PacificHAUL20-CP	1 HAUL20-CP	COMPACTOR HAUL 20 YD - RO	155.41	154.72	36-A	4,351
PacificHAUL20CUST-RO	1 HAUL20CUST-RO	CUSTOMER HAUL 20 YD - RO	116.83	116.31	35-A	-
PacificHAUL30CUST-RO	1 HAUL30CUST-RO	HAUL 30 YD CUST - RO	125.40	124.84	35-A	376
PacificHAUL25-CP	1 HAUL25-CP	COMPACTOR HAUL 25 YD - RO	176.85	176.06	36-A	7,074
PacificHAUL30-CP	1 HAUL30-CP	COMPACTOR HAUL 30 YD	192.92	192.06	36-A	7,524
PacificHAUL35-CP	1 HAUL35-CP	COMPACTOR HAUL 35 YD - RO	203.64	202.73	37-A	3,055
PacificHAUL40-CP	1 HAUL40-CP	COMPACTOR HAUL 40 YD	214.36	213.40	37-A	16,506
PacificRENT10MO-RO	1 RENT10MO-RO	RENTAL FEE 10 YD MONTHLY	69.48	69.17	35-A	139
PacificRENT19.5MO-RO	1 RENT19.5MO-RO	RENTAL FEE 19.5 YD MONTHLY	80.17	79.81	35-A	561
PacificRENT20MO-RO	1 RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	80.17	79.81	35-A	8,477
PacificRENT30MO-RO	1 RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	90.86	90.45	35-A	10,021
PacificRENT40MO-RO	1 RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	101.54	101.09	35-A	4,877
PacificRENT10TEMP-RO	1 RENT10TEMP-RO	RENTAL FEE 10 YD TEMP - R	3.96	3.94	35-A	-
PacificRENT19.5TEMP-RO	1 RENT19.5TEMP-RO	RENTAL FEE 19.5 YD TEMP - R	4.07	4.05	35-A	1,661
PacificRENT20TEMP-RO	1 RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	4.07	4.05	35-A	3,199

Pacific		Thurston County Pacific Tariff Regulated Price Out May 2023-April 2024			Tariff Rate 2023.01	Tariff Rate 2023.09	Tariff Page	May-23 Revenue
	Service Code	Service Code Description						
PacificRENT30TEMP-RO	1 RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R		4.38	4.36	35-A	3,837	
PacificRENT40TEMP-RO	1 RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R		4.80	4.78	35-A	2,516	
PacificDEL10TEMP-RO	1 DEL10TEMP-RO	DELIVERY FEE 10 YD TEMP -		80.39	80.03	35-A	80	
PacificDEL19.5TEMP-RO	1 DEL19.5TEMP-RO	DELIVERY FEE 19.5 YD TEMP -		80.39	80.03	35-A	2,010	
PacificDEL20TEMP-RO	1 DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -		80.39	80.03	35-A	1,849	
PacificDEL30TEMP-RO	1 DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -		80.39	80.03	35-A	1,688	
PacificDEL40TEMP-RO	1 DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -		80.39	80.03	35-A	1,608	
PacificCLEAN10-RO	1 CLEAN10-RO	CLEANING FEE 10 YD - RO		80.40	80.00	30-A	-	
PacificCLEAN20-RO	1 CLEAN20-RO	CLEANING FEE 20 YD - RO		160.80	160.00	30-A	155	
PacificCLEAN30-RO	1 CLEAN30-RO	CLEANING FEE 30 YD - RO		241.20	240.00	30-A	-	
PacificCLEAN40-RO	1 CLEAN40-RO	CLEANING FEE 40 YD - RO		321.60	320.00	30-A	-	
PacificLABOR-RO	1 LABOR-RO	LABOR CHARGE - RO		87.89	87.50	26-A	-	
PacificMILE-RO	1 MILE-RO	MILEAGE FEE - RO		3.55	3.53	35-A	13,415	
PacificACCESS-RO	1 ACCESS-RO	ACCESS FEE - RO		2.97	2.96	34-A	204	
PacificREDEL-RO	1 REDEL-RO	REDELIVER FEE - RO		39.65	39.47	15-A	-	
PacificRELO-RO	1 RELO-RO	RELOCATION FEE - RO		32.15	32.01	17-A	64	
PacificRTRNTRIP-RO	1 RTRNTRIP-RO	RETURN TRIP FEE - RO		32.15	32.01	17-A	-	
PacificTARP-RO	1 TARP-RO	TARPING FEE - RO		2.97	2.96	35-A	802	
PacificTIME-RO	1 TIME-RO	TIME FEE - RO		87.89	87.50	26-A	841	
PacificEXWGHT-RO	1 EXWGHT-RO	EXWGHT-RO		0.15	0.15	29	81	
PacificLIDRO	1 LIDRO	LID CHARGE - RO		19.10	4.39	35-A	2,443	
PacificINACTIVITY-RO	1 INACTIVITY-RO	INACTIVITY FEE - RO		-	-	N/A	4,983	
PacificLCKRO	1 LCKRO	LOCK FEE - RO		2.14	2.14	35-A	-	
PacificDISCO-CP	1 DISCO-CP	COMPACTOR DISCONNECT FEE		2.97	2.96	36-A	541	
PacificFINAL40-RO	1 FINAL40-RO	FINAL PULL 40 YD - RO		137.18	136.57	35-A	-	
PacificFINAL10-RO	1 FINAL10-RO	FINAL PULL 10 YD - RO		111.46	110.96	35-A	-	
PacificDRYRUN-RO	1 DRYRUN-RO	DRY RUN - RO		32.15	32.01	17-A	1,415	
TOTAL DROP BOX HAULS/RENTAL								
							\$ 201,959.56	
	1 PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL						
PacificDISP-RO	1 DISP-RO	DISPOSAL CHARGE - RO		119.00	119.00	31	281,976	
PacificDISPCONCRETE-RO	1 DISPONCRETE-RO	DISPOSAL FEE CONCRETE - R		-	-		701	
PacificDISPASB-RO	1 DISPASB-RO	DISPOSAL FEE ASBESTOS - R		-	-		-	
PacificDISPCARPET-RO	1 DISPCARPET-RO	DISPOSAL FEE CARPET - RO		-	-		-	
PacificDISPSPEC-RO	1 DISPSPEC-RO	DISPOSAL FEE SPECIAL - RO		-	-		-	
PacificDISPDIRT-RO	1 DISPDIRT-RO	DISPOSAL FEE DIRT - RO		-	-		-	
PacificDISPDEMO-RO	1 DISPDEMO-RO	DISPOSAL FEE DEMO - RO		-	-		-	
PacificDISPMETAL-RO	1 DISPMETAL-RO	DISPOSAL FEE METAL - RO		-	-		-	
PacificDISPITEM-RO	1 DISPITEM-RO	DISPOSAL FEE ITEM - RO		-	-		-	
PacificDISPFURN-RO	1 DISPFURN-RO	DISPOSAL FEE FURNITURE -		-	-		-	
PacificDISPTIRES-RO	1 DISPTIRES-RO	DISPOSAL FEE TIRES -		-	-		-	
0		TOTAL PASSTHROUGH DISPOSAL		-	-			
							#REF!	
							\$ 282,677.46	
	1 Service Charges	Service Charges						
PacificFINCHG	1 FINCHG	FINANCE CHARGE		-	-		3,342	
PacificC19-ADJFIN	1 C19-ADJFIN	Covid-19 FINANCE CHARGE Reverse		-	-		-	

Service Code Description	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue
RESIDENTIAL SERVICES							
RESIDENTIAL GARBAGE							
ADJUSTMENT SERVICE - RES	-	-	-	-	-	(1)	-
Fuel Surcharge	5,808	3,646	1,955	-	3,808	8,061	13,179
DISPOSAL FEE - RES	-	-	-	-	-	-	-
DRIVE IN 1 - RES	614	614	614	612	611	602	616
DRIVE IN 2 - RES	20	20	20	20	20	20	20
DRIVE IN 3 - RES	-	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - RES	15,252	15,002	17,735	15,291	13,554	20,740	23,513
REDELIVER RECYCLING	-	-	-	-	-	-	-
REDELIVER FEE - RES	18	54	90	126	143	161	108
REINSTATE FEE - RES	1,083	1,142	1,683	1,423	1,604	1,636	1,625
20 GL 1X WK 1	544	534	539	537	536	537	537
32 GL 1X MO 1	7	7	7	-	-	-	-
32 GL 1X WK 1	842	827	835	833	831	797	794
32 GL 1X WK LL 1	-	-	-	-	-	-	-
32 GL 1X WK 2	108	108	108	86	86	86	86
32 GL 1X WK LL 2	-	-	-	-	-	-	-
32 GL 1X WK 3	31	31	31	30	30	30	30
32 GL 1X WK 4	-	-	-	-	-	-	-
20 GL 1X WK 1	33,862	33,978	33,984	33,420	33,466	33,518	33,557
35 GL 1X MO 1	4,412	4,638	4,413	4,458	4,362	4,265	4,255
35 GL 1X WK 1	364,316	364,005	363,965	362,172	359,568	357,887	357,440
65 GL 1X WK 1	465,022	464,431	467,272	464,425	463,133	463,759	463,691
65 GL 1X MO 1	1,579	1,620	1,614	1,598	1,551	1,609	1,621
95 GL 1X MO 1	3,906	3,875	3,864	3,845	3,852	3,795	3,816
95 GL 1X WK 1	259,450	261,231	261,860	263,507	264,202	264,864	267,365
RETURN TRIP 65 GL - RES	-	-	-	-	12	12	-
RETURN TRIP 95 GL - RES	-	-	-	-	6	6	6
RETURN TRIP FEE CART - RE	-	-	-	-	-	18	-
RETURN TRIP FEE - RES	487	426	463	382	227	332	405
SPECIAL PICK UP 20 GL - RES	-	-	-	-	-	-	-
SPECIAL PICK UP 32 GL - RES	-	-	-	-	-	-	-
SPECIAL PICKUP 35 GL - RES	49	25	74	86	24	49	49
SPECIAL PICK UP 65 GL - R	16	64	16	16	-	48	64
SPECIAL PICK UP 95 GL - R	40	120	80	179	119	139	139
TIME REAR LOAD	4,592	4,232	5,826	4,015	3,649	2,996	3,054
TIME SIDE LOAD	703	967	2,637	1,055	700	875	1,400
WALK IN 6-25' - RES	316	312	305	310	315	319	311
WALK IN 26-50' - RES	65	74	76	85	87	100	97
WALK IN 51-75' - RES	5	5	5	5	5	5	5
WALK IN 76-100' - RES	61	92	89	90	97	93	93
WALK IN 101-125' - RES	-	-	-	-	-	-	-
WALK IN 176-200' - RES	-	-	-	-	-	-	-
WALK IN 201-225' - RES	-	4	32	32	31	31	31
TOTAL RESIDENTIAL GARBAGE	\$ 1,163,207.95	\$ 1,162,082.51	\$ 1,170,192.38	\$ 1,158,638.21	\$ 1,156,627.43	\$ 1,167,391.29	\$ 1,177,907.82
RESIDENTIAL RECYCLING							
RECYCLING PROGRAM ADJUSTM	446,593	446,835	447,461	445,575	444,067	443,199	443,520
RECYCLE SERVICE ONLY	1,044	1,078	1,048	1,039	1,018	998	1,017
SPECIAL PICK UP RECYCLE - RES	86	61	12	86	37	37	73
RETURN TRIP FEE CART - RE	162	108	156	122	47	40	115
TOTAL RESIDENTIAL RECYCLING	\$ 447,886.24	\$ 448,082.33	\$ 448,676.71	\$ 446,821.74	\$ 445,169.15	\$ 444,274.75	\$ 444,725.50
RESIDENTIAL YARD WASTE							
GREENWASTE SERVICE - RES	217,496	217,989	218,963	217,565	216,487	215,462	213,931
EXTRA GREENWASTE FEE - RE	508	360	308	400	411	1,365	331
REDELIVER GREEN WASTE	54	-	-	-	36	36	-
RETURN TRIP FEE CART - RE	45	26	26	26	19	38	6
SPECIAL GREEN WASTE	12	-	-	12	12	82	12
TOTAL RESIDENTIAL YARD WASTE	\$ 218,114.39	\$ 218,374.41	\$ 219,296.53	\$ 218,001.89	\$ 216,964.04	\$ 216,982.52	\$ 214,280.14
COMMERCIAL SERVICES							
COMMERCIAL GARBAGE							
ACCESS FEE - COMM	7,059	7,038	7,009	7,072	7,092	7,120	7,112
Fuel Surcharge	1,401	1,372	22	-	3,255	3,249	3,967
ADJUSTMENT SERVICE - COMM	-	-	-	-	-	-	-
1.5 YD TEMP	-	-	-	-	98	-	-
CLEANING FEE 1.5 YD - COM	-	-	-	-	-	-	-
CLEANING FEE 1 YD - COMM	-	-	-	-	-	-	-
CLEANING FEE 2 YD - COMM	-	-	-	-	-	-	-
CLEANING FEE 3 YD - COMM	-	-	-	-	-	-	-
CLEANING FEE 4 YD - COMM	-	-	-	-	-	-	-
CLEANING FEE 5 YD - COMM	-	-	-	-	-	-	-
CLEANING FEE 6 YD - COMM	-	-	-	-	-	-	-
DELIVERY FEE 1.5 YD TEMP	34	-	34	34	34	-	-
DELIVERY FEE 1 YD TEMP -	-	-	34	-	-	-	-
DELIVERY FEE 2 YD TEMP -	510	272	408	917	407	203	304
DELIVERY FEE 3 YD TEMP -	-	34	102	238	-	-	-
DELIVERY FEE 4 YD TEMP -	34	-	-	34	-	-	-
DELIVERY FEE 5 YD TEMP -	-	-	-	68	-	-	-
DELIVERY FEE 6 YD TEMP -	68	34	-	34	(338)	-	-
DISPOSAL FEE - COMM	1,899	1,041	1,359	1,088	922	691	854
DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-	-
DISTRIBUTED 1 CAN - COMM	-	-	-	-	-	-	-
DISTRIBUTED 4 CANS - COMM	184	184	184	184	183	182	183

Service Code Description	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue
DISTRIBUTED CANS 5+ - COMM	92	92	92	92	91	91	91
DRIVE IN SERVICE - COMM	114	114	114	114	113	113	107
DRIVE IN SERVICE 1000 - COMM	-	-	-	3	10	10	10
EXTRA PICK UP 1.5 YD - CO	27	55	27	55	-	-	-
EXTRA PICK UP 1 YD - COMM	21	106	63	42	21	42	-
EXTRA PICK UP 2 YD COMP -	89	-	-	-	-	-	-
EXTRA PICK UP 2 YD - COMM	68	170	340	306	237	135	135
EXTRA PICK UP 3 YD COMP -	-	-	-	-	120	-	-
EXTRA PICK UP 3 YD - COMM	-	99	50	50	149	50	50
EXTRA PICK UP 4 YD COMP -	-	-	-	-	-	-	593
EXTRA PICK UP 4 YD - COMM	-	244	671	-	121	243	61
EXTRA PICK UP 5 YD - COMM	144	215	287	215	71	71	143
EXTRA PICK UP 6 YD - COMM	330	577	907	165	82	574	656
EXTRA CAN, BAG, BOX - COMM	716	774	1,055	914	796	927	787
EXTRA YARDAGE - COMM	4,374	4,202	5,424	5,081	4,533	3,802	6,112
1 YD 1X WK 1	14,913	14,913	14,892	14,935	14,892	14,744	14,656
1 YD 2X WK 1	-	-	-	-	-	-	157
1 YD 3X WK 1	-	-	-	-	-	-	-
1 YD 4X WK 1	-	-	-	-	-	-	-
1 YD 5X WK 1	-	-	-	266	387	168	-
1 YD EOW 1	-	-	-	-	-	-	-
1.5 YD 1X WK 1	13,834	13,557	13,585	13,419	13,331	13,251	13,331
1.5 YD 2X WK 1	7,536	7,265	7,129	7,129	7,096	7,189	7,096
1.5 YD 3X WK 1	3,857	3,857	3,857	3,857	3,839	3,823	3,839
1.5 YD 4X WK 1	-	-	-	-	-	-	-
1.5 YD 5X WK 1	-	-	-	-	-	-	-
1.5 YD EOW 1	-	-	-	-	-	-	-
2 YD 1X WK 1	22,894	22,202	22,209	22,454	22,162	21,763	21,745
2 YD 1X WK COMP 1	386	386	386	386	386	386	386
2 YD 2X WK COMP 1	-	-	-	-	-	-	-
2 YD 2X WK 1	12,434	14,414	14,414	14,414	13,945	12,468	12,524
2 YD 3X WK 1	5,700	5,700	5,700	5,700	6,259	6,409	6,431
2 YD 3X WK COMP 1	-	-	-	-	-	-	-
2 YD 4X WK 1	-	-	-	-	-	-	-
2 YD 4X WK COMP 1	-	-	-	-	-	-	-
2 YD 5X WK 1	616	616	616	616	613	613	613
2 YD 5X WK COMP 1	-	-	-	-	-	-	-
3 YD 1X WK 1	37,645	37,058	37,154	37,260	37,058	36,504	37,133
3 YD 2X WK 1	17,799	17,799	18,827	19,777	19,414	19,500	19,452
3 YD 2X WK COMP 1	-	-	-	-	-	-	-
3 YD 3X WK 1	13,224	8,830	8,949	9,429	9,824	9,349	9,307
3 YD 3X WK 1	683	683	683	683	680	677	680
3 YD 5X WK 1	1,692	1,692	1,692	1,692	1,685	1,677	1,685
3 YD 1X WK COMP 1	2,071	2,071	2,071	2,071	2,071	2,071	2,071
4 YD 1X WK 1	31,702	32,387	31,938	30,581	29,844	30,041	29,665
4 YD 1X WK COMP 1	450	1,927	1,927	1,927	1,927	1,927	1,766
4 YD 2X WK COMP 1	2,569	2,569	2,569	2,569	2,569	2,569	2,569
4 YD 3X WK COMP 1	3,854	3,854	3,854	3,854	3,854	3,854	3,854
4 YD 2X WK 1	28,132	29,367	28,284	28,639	28,437	27,132	28,008
4 YD 3X WK 1	8,622	8,622	8,622	9,286	9,959	10,521	10,565
4 YD 4X WK 1	2,611	2,611	2,611	2,611	2,599	2,588	2,599
4 YD 5X WK 1	3,232	3,232	3,232	3,232	2,145	2,136	2,145
5 YD 1X WK 1	18,529	19,251	19,190	18,499	18,282	17,908	16,993
5 YD 2X WK 1	14,856	9,354	13,756	14,306	14,424	14,177	14,242
5 YD 3X WK 1	5,598	5,598	4,912	4,798	4,103	3,959	3,980
5 YD 4X WK 1	2,098	2,098	2,098	2,098	2,089	2,084	2,089
5 YD 5X WK 1	-	-	-	-	-	-	-
6 YD 1X WK 1	66,750	66,394	67,430	67,039	67,126	66,087	67,176
6 YD 2X WK 1	68,679	69,462	69,166	73,393	70,689	68,919	69,574
6 YD 3X WK 1	49,297	48,524	48,384	50,912	50,961	51,182	50,891
6 YD 4X WK 1	6,664	5,998	5,998	5,998	5,971	5,944	5,971
6 YD 5X WK 1	3,648	4,459	4,459	4,459	4,438	4,418	4,438
1 YD TEMP	-	-	-	-	18	-	-
2 YD TEMP	437	-	31	406	(312)	62	-
3 YD TEMP	-	-	330	377	(141)	94	47
4 YD TEMP 1	293	-	59	-	117	-	-
5 YD TEMP 1	-	-	-	-	139	-	-
6 YD TEMP 1	321	160	721	240	80	-	-
LOCK CHARGE - COMM	4,911	4,896	4,874	4,891	4,862	4,917	4,894
CONT PICKUP/REDELIVERY	99	119	159	40	198	99	20
REDELIVER FEE CART - COMM	-	-	-	-	-	-	-
REINSTATE FEE - COMM	71	94	165	59	139	103	46
RENT 1.5 YD TEMP - COMM	75	11	37	-	65	63	33
RENT 1 YD TEMP - COMM	42	-	53	18	25	-	-
RENT 2 YD TEMP - COMM	887	882	1,175	994	1,103	914	823
RENT 3 YD TEMP - COMM	-	35	127	53	55	53	55
RENT 4 YD TEMP - COMM	-	-	-	-	-	-	-
RENT 5 YD TEMP - COMM	-	-	-	-	-	-	-
RENT 6 YD TEMP - COMM	22	65	74	-	-	-	-
1 YD 1X WK 1	27,072	26,977	27,287	27,253	27,240	27,387	27,187
1 YD 2X WK 1	630	473	473	473	471	469	439
1 YD 2X WK 1	-	-	-	-	-	-	-
1 YD 2X WK 1	-	-	-	-	-	-	-
1 YD 2X WK 1	-	-	-	-	-	-	-
1 YD 2X WK 1	-	-	-	-	-	-	-
1.5 YD 1X WK 1	15,355	15,411	15,162	15,106	15,104	15,119	15,104
1.5 YD 2X WK 1	2,852	3,055	3,055	3,055	3,041	2,951	3,041
1.5YD 3X WK 1	-	-	-	-	-	-	-
1.5YD 4X WK 1	-	-	-	-	-	-	-
1.5YD 5X WK 1	483	483	483	483	480	480	480
1.5YD 5X EOW 1	-	-	-	-	-	-	-
2 YD 1X WK 1	28,510	28,906	29,288	29,230	29,116	29,050	28,994
2 YD 2X WK 1	10,570	10,483	10,483	10,745	10,697	10,455	10,697
2 YD 3X WK 1	7,132	7,424	7,600	7,600	7,712	7,883	7,333
2 YD 5X WK 1	1,847	1,847	1,847	1,847	1,839	1,831	1,839

Service Code Description	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue
2 YD 4X WK 1	-	-	-	-	-	-	-
3YD 1X WK1	-	-	-	-	-	-	-
4 YD 1X WK 1	498	498	498	498	496	494	372
6 YD 1X WK 1	-	-	68	85	-	-	-
6 YD 2X WK 1	-	-	-	-	-	-	-
32 GL 1X WK COMM 1	390	390	390	390	389	387	374
35 GL 1X WK COMM 1	179	179	179	179	178	177	178
35 GL 1X WK COMM 1	25,363	25,365	25,383	25,305	25,109	24,978	25,058
65 GL 1X WK COMM 1	11,507	11,562	11,552	11,576	11,621	11,592	11,634
65 GL 2X WK COMM 1	-	-	-	-	-	-	-
95 GL 1X WK COMM 1	13,908	13,856	13,843	14,003	14,009	13,898	13,904
95 GL 2X WK COMM 1	884	884	884	884	860	811	762
95 GL 3X WK COMM 1	88	88	88	88	88	88	88
1 YD TEMP	18	18	54	36	-	18	-
1.5 YD TEMP	123	74	49	-	98	220	24
2 YD TEMP	2,122	842	2,465	1,498	1,493	1,802	1,242
ROLL OUT 1X WK - COMM	661	618	617	626	622	611	601
ROLL OUT 2X WK - COMM	904	975	975	975	971	876	879
ROLL OUT 3X WK - COMM	1,165	975	870	870	867	861	832
ROLL OUT 4X WK - COMM	46	46	46	46	46	46	46
ROLL OUT 5X WK - COMM	116	116	116	116	116	115	116
RETURN TRIP FEE CAN - COM	-	6	-	-	-	-	-
RETURN TRIP 65 GL - COMM	-	6	-	-	-	-	-
RETURN TRIP 95 GL - COMM	-	-	-	-	-	-	-
RETURN TRIP FEE CART - COMM	-	-	-	-	-	-	-
RETURN TRIP 1.5 YD - COMM	-	16	-	-	16	(16)	-
RETURN TRIP 1 YD - COMM	-	-	16	-	-	-	32
RETURN TRIP 2 YD - COMM	32	16	32	-	16	-	-
RETURN TRIP 3 YD - COMM	-	-	16	-	16	32	-
RETURN TRIP 4 YD - COMM	-	16	-	-	-	-	-
RETURN TRIP 5 YD - COMM	-	16	-	16	-	-	-
RETURN TRIP 6 YD - COMM	16	-	-	48	-	16	-
RETURN TRIP FEE - COMM	16	32	32	-	80	48	16
OFF DAY PU 35 GL COMM	-	-	12	12	-	-	-
OFF DAY PU 65 GL COMM	-	-	20	-	-	-	-
OFF DAY PU 95 GL COMM	20	-	20	20	-	-	-
WALK IN 51-75' - COMM	33	33	33	33	33	33	33
WALK IN 6-25' - COMM	59	59	59	61	61	61	59
WALK IN 26-50' - COMM	4	4	4	4	4	4	4

TOTAL COMMERCIAL GARBAGE \$ 649,497.79 \$ 641,279.40 \$ 650,581.26 \$ 655,231.07 \$ 650,293.72 \$ 642,624.52 \$ 646,084.23

MULTI-FAMILY RECYCLE WITH	-	-	-	-	-	-	-
MULTI-FAMILY NO BINS	-	-	-	-	-	-	-
MULTI-FAMILY RECYCLE WITH	59,595	59,607	59,825	62,203	61,534	62,506	62,688
TOTAL MULTI-FAMILY RECYCLING	\$ 59,594.74 \$	\$ 59,607.00 \$	\$ 59,825.02 \$	\$ 62,202.54 \$	\$ 61,534.10 \$	\$ 62,506.26 \$	\$ 62,687.88

TOTAL COMMERCIAL RECYCLING #REF! #REF! #REF! #REF! #REF! #REF! #REF!

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

Fuel Surcharge	604	300	324	-	576	734	631
HAUL 10 YD - RO	446	446	557	446	444	555	444
HAUL 20 YD - RO	26,404	21,029	23,950	24,180	26,868	24,774	21,285
FINAL PULL 20 YD - RO	234	117	467	234	465	582	-
HAUL 30 YD - RO	24,202	22,697	25,080	22,944	22,346	22,097	17,852
FINAL PULL 30 YD - RO	1,129	251	251	878	375	874	499
HAUL 40 YD - RO	17,833	14,130	19,068	16,048	18,710	17,344	15,023
HAUL 40 YD CUST - RO	669	549	549	943	-	395	-
HAUL 10 YD TEMP - RO	111	-	-	-	-	-	-
FINAL PULL 10 YD TEMP - RO	-	111	-	-	222	111	222
FINAL PULL 19.5 YD TEMP - RO	1,986	1,402	2,103	1,402	1,628	1,512	698
HAUL 19.5 YD TEMP - RO	2,103	1,402	1,752	1,168	1,396	1,279	1,279
FINAL PULL 19.5 YD - RO	117	-	234	-	116	349	-
HAUL 20 YD TEMP - RO	2,453	1,986	4,556	2,103	4,187	1,861	2,326
FINAL PULL 20 YD TEMP - R	3,038	2,687	3,505	3,038	4,775	2,791	2,326
HAUL 30 YD TEMP - RO	5,141	5,267	6,772	4,638	6,617	7,490	3,870
FINAL PULL 30 YD TEMP - R	2,884	3,511	4,264	3,511	3,871	4,369	2,247
HAUL 40 YD TEMP - RO	3,704	2,744	5,762	3,566	3,961	3,278	819
FINAL PULL 40 YD TEMP - R	2,881	2,469	2,606	1,921	4,507	1,093	(1,775)
COMPACTOR HAUL 10 YD - RO	493	616	616	493	614	614	491
HAUL 19.5 YD - RO	1,986	1,402	2,103	1,752	2,326	2,326	1,861
COMPACTOR HAUL 15 YD	405	675	540	405	538	269	403
COMPACTOR HAUL 20 YD - RO	4,196	4,818	4,196	4,193	4,487	4,642	4,332
CUSTOMER HAUL 20 YD - RO	-	117	-	117	116	350	-
HAUL 30 YD CUST - RO	251	-	125	-	125	-	125
COMPACTOR HAUL 25 YD - RO	7,605	6,897	7,605	7,248	7,042	8,275	6,338
COMPACTOR HAUL 30 YD	9,260	7,717	8,296	8,679	8,067	9,411	8,451
COMPACTOR HAUL 35 YD - RO	2,444	2,647	2,647	2,240	3,041	2,635	2,635
COMPACTOR HAUL 40 YD	15,005	13,290	14,576	14,288	16,859	15,151	13,444
RENTAL FEE 10 YD MONTHLY	139	139	139	138	138	138	138
RENTAL FEE 19.5 YD MONTHLY	481	491	471	479	718	697	718
RENTAL FEE 20 YD MONTHLY	8,092	8,338	8,539	8,436	8,413	8,436	8,215
RENTAL FEE 30 YD MONTHLY	6,958	7,135	7,193	7,036	6,451	6,520	6,228
RENTAL FEE 40 YD MONTHLY	1,002	4,466	4,586	4,586	10,177	4,761	4,807
RENTAL FEE 10 YD TEMP - R	-	-	-	-	51	20	35
RENTAL FEE 19.5 YD TEMP - R	1,884	2,210	2,442	2,141	2,053	1,519	1,227
RENTAL FEE 20 YD TEMP - R	3,374	3,040	4,127	3,887	4,203	3,588	3,021

Service Code Description	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue
RENTAL FEE 30 YD TEMP - R	3,841	3,907	4,122	4,225	5,580	5,467	4,116
RENTAL FEE 40 YD TEMP - R	2,880	3,586	2,987	3,147	2,845	1,721	1,668
DELIVERY FEE 10 YD TEMP -	-	-	-	-	160	80	80
DELIVERY FEE 19.5 YD TEMP -	1,447	1,286	1,849	965	1,121	560	560
DELIVERY FEE 20 YD TEMP -	1,849	2,492	2,733	2,653	2,642	1,681	960
DELIVERY FEE 30 YD TEMP -	2,572	2,412	3,055	3,216	3,042	2,001	1,200
DELIVERY FEE 40 YD TEMP -	1,849	2,010	1,527	1,045	801	640	560
CLEANING FEE 10 YD - RO	-	-	-	-	-	-	-
CLEANING FEE 20 YD - RO	-	-	-	-	-	-	-
CLEANING FEE 30 YD - RO	-	-	-	-	-	-	-
CLEANING FEE 40 YD - RO	-	-	-	-	-	-	-
LABOR CHARGE - RO	-	-	-	-	-	-	-
MILEAGE FEE - RO	14,346	11,605	14,264	11,602	13,637	12,154	10,145
ACCESS FEE - RO	204	210	225	220	244	270	220
REDELIVER FEE - RO	-	40	-	-	-	-	-
RELOCATION FEE - RO	32	96	96	129	96	32	64
RETURN TRIP FEE - RO	-	-	-	-	-	-	-
TARPING FEE - RO	849	719	915	772	873	850	663
TIME FEE - RO	1,085	754	509	682	733	152	1,140
EXWGHT-RO	1,743	2,103	513	549	476	1,923	489
LID CHARGE - RO	2,386	2,033	2,470	2,178	2,529	2,278	1,822
INACTIVITY FEE - RO	5,513	6,971	6,494	6,057	4,865	6,984	6,765
LOCK FEE - RO	2	2	13	9	11	9	13
COMPACTOR DISCONNECT FEE	549	505	535	499	524	562	491
FINAL PULL 40 YD - RO	412	412	137	137	546	137	410
FINAL PULL 10 YD - RO	-	282	-	-	-	-	-
DRY RUN - RO	997	1,093	1,254	739	800	1,568	576
TOTAL DROP BOX HAULS/RENTAL	\$ 201,467.90	\$ 187,314.43	\$ 213,373.71	\$ 191,959.42	\$ 217,428.87	\$ 199,175.51	\$ 161,528.84
PASSTHROUGH DISPOSAL							
DISPOSAL CHARGE - RO	298,919	260,191	320,483	274,787	321,218	309,338	254,739
DISPOSAL FEE CONCRETE - R	254	846	737	793	535	318	142
DISPOSAL FEE ASBESTOS - R	-	-	-	-	-	-	-
DISPOSAL FEE CARPET - RO	-	-	-	-	-	-	-
DISPOSAL FEE SPECIAL - RO	-	-	-	-	-	-	-
DISPOSAL FEE DIRT - RO	176	25	136	77	-	45	-
DISPOSAL FEE DEMO - RO	-	-	-	-	-	-	-
DISPOSAL FEE METAL - RO	-	-	-	-	-	-	-
DISPOSAL FEE ITEM - RO	-	-	-	-	-	-	-
DISPOSAL FEE FURNITURE -	-	-	-	-	-	-	-
DISPOSAL FEE TIRES -	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
TOTAL PASSTHROUGH DISPOSAL	\$ 299,349.13	\$ 261,061.50	\$ 321,355.96	\$ 275,657.51	\$ 321,753.40	\$ 309,701.43	\$ 254,881.08
Service Charges							
FINANCE CHARGE	3,120	4,204	2,650	2,513	3,007	3,243	3,077
Covid-19 FINANCE CHARGE Reverse	-	-	-	-	-	-	-

Service Code Description	Jan-24	Feb-24	Mar-24	Apr-24	Total	Based on Old rates - 2 Based on Old rates - 2	
	Revenue	Revenue	Revenue	Revenue	Revenue	May-23 Customers	Jun-23 Customers
RESIDENTIAL SERVICES							
RESIDENTIAL GARBAGE							
ADJUSTMENT SERVICE - RES	-	2	(82)	-	(81)	-	-
Fuel Surcharge	5,430	5,200	-	-	51,165	-	-
DISPOSAL FEE - RES	466	1,078	841	937	3,322	-	-
DRIVE IN 1 - RES	610	610	605	605	7,339	46	46
DRIVE IN 2 - RES	20	20	20	20	244	1	1
DRIVE IN 3 - RES	-	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - RES	29,304	19,215	17,063	18,565	221,004	3,837	3,711
REDELIVER RECYCLING	-	-	-	18	18	-	-
REDELIVER FEE - RES	143	215	269	197	1,633	6	1
REINSTATE FEE - RES	1,991	1,750	1,808	1,613	19,063	145	92
20 GL 1X WK 1	537	518	518	517	6,381	53	55
32 GL 1X MO 1	-	-	-	-	28	1	1
32 GL 1X WK 1	758	747	747	754	9,607	59	59
32 GL 1X WK LL 1	-	-	-	-	-	-	-
32 GL 1X WK 2	86	86	86	86	1,123	5	5
32 GL 1X WK LL 2	-	-	-	-	-	-	-
32 GL 1X WK 3	30	30	30	30	365	1	1
32 GL 1X WK 4	-	-	-	-	-	-	-
20 GL 1X WK 1	33,678	33,696	34,008	34,337	406,147	3,471	3,393
35 GL 1X MO 1	3,923	4,358	4,361	4,375	52,227	637	638
35 GL 1X WK 1	356,017	354,940	354,363	355,484	4,310,950	25,408	25,656
65 GL 1X WK 1	464,972	465,331	466,543	468,256	5,584,263	21,863	21,750
65 GL 1X MO 1	1,592	1,800	1,677	1,699	19,555	192	190
95 GL 1X MO 1	3,814	3,783	3,826	3,800	46,030	367	372
95 GL 1X WK 1	269,083	271,097	273,042	274,556	3,197,659	8,946	8,680
RETURN TRIP 65 GL - RES	-	6	-	-	31	-	-
RETURN TRIP 95 GL - RES	-	-	-	-	12	-	-
RETURN TRIP FEE CART - RE	-	-	-	-	18	-	-
RETURN TRIP FEE - RES	430	381	356	282	4,548	61	79
SPECIAL PICK UP 20 GL - RES	-	-	-	-	-	-	-
SPECIAL PICK UP 32 GL - RES	-	-	-	-	-	-	-
SPECIAL PICKUP 35 GL - RES	-	24	37	49	466	-	4
SPECIAL PICK UP 65 GL - R	16	16	16	16	289	-	1
SPECIAL PICK UP 95 GL - R	60	99	199	99	1,332	3	2
TIME REAR LOAD	2,094	3,227	3,400	3,880	44,264	43	60
TIME SIDE LOAD	438	700	1,225	1,050	12,540	9	8
WALK IN 6-25' - RES	307	309	303	321	3,757	80	78
WALK IN 26-50' - RES	97	97	90	97	1,031	9	9
WALK IN 51-75' - RES	5	12	28	22	111	1	1
WALK IN 76-100' - RES	93	90	90	86	1,031	4	4
WALK IN 101-125' - RES	-	-	-	-	-	-	-
WALK IN 176-200' - RES	-	-	-	-	-	-	-
WALK IN 201-225' - RES	31	31	31	31	318	1	-
TOTAL RESIDENTIAL GARBAGE	\$ 1,176,026.94	\$ 1,169,470.10	\$ 1,165,501.19	\$ 1,171,782.65	\$ 14,007,786.86	61,003	60,800
						Disposal Fee Count	
RESIDENTIAL RECYCLING							
RECYCLING PROGRAM ADJUSTM	443,841	443,888	444,923	446,474	5,343,701	60,860	60,761
RECYCLE SERVICE ONLY	1,001	1,047	1,027	1,049	12,475	131	123
SPECIAL PICK UP RECYCLE - RES	-	24	12	49	515	3	7
RETURN TRIP FEE CART - RE	115	88	115	128	1,371	26	24
TOTAL RESIDENTIAL RECYCLING	\$ 444,956.72	\$ 445,047.80	\$ 446,076.88	\$ 447,699.89	\$ 5,358,061.96	60,991	60,884
RESIDENTIAL YARD WASTE							
GREENWASTE SERVICE - RES	213,016	212,498	213,485	215,894	2,589,264	25,619	25,739
EXTRA GREENWASTE FEE - RE	573	192	251	356	5,746	277	203
REDELIVER GREEN WASTE	18	143	143	394	1,023	11	3
RETURN TRIP FEE CART - RE	13	6	-	38	287	7	7
SPECIAL GREEN WASTE	-	-	-	23	164	1	1
TOTAL RESIDENTIAL YARD WASTE	\$ 213,618.93	\$ 212,839.25	\$ 213,879.64	\$ 216,706.62	\$ 2,596,484.32	25,619	25,739
COMMERCIAL SERVICES							
COMMERCIAL GARBAGE							
ACCESS FEE - COMM	7,114	7,092	7,032	7,111	84,977	554	549
Fuel Surcharge	3,943	41	-	-	20,281	-	-
ADJUSTMENT SERVICE - COMM	-	-	(82)	-	(82)	-	-
1.5 YD TEMP	-	-	-	-	98	-	-
CLEANING FEE 1.5 YD - COM	-	-	-	-	-	-	-
CLEANING FEE 1 YD - COMM	-	-	-	-	-	-	-
CLEANING FEE 2 YD - COMM	-	-	-	-	-	-	-
CLEANING FEE 3 YD - COMM	-	-	-	-	-	-	-
CLEANING FEE 4 YD - COMM	-	-	-	-	-	-	-
CLEANING FEE 5 YD - COMM	-	-	-	-	-	-	-
CLEANING FEE 6 YD - COMM	-	-	-	-	-	-	-
DELIVERY FEE 1.5 YD TEMP	-	68	304	271	779	-	1
DELIVERY FEE 1 YD TEMP -	-	-	-	101	169	1	-
DELIVERY FEE 2 YD TEMP -	237	422	304	541	4,831	9	15
DELIVERY FEE 3 YD TEMP -	-	-	-	-	374	-	-
DELIVERY FEE 4 YD TEMP -	-	-	-	34	102	-	1
DELIVERY FEE 5 YD TEMP -	34	-	-	-	102	-	-
DELIVERY FEE 6 YD TEMP -	-	-	-	34	(169)	-	2
DISPOSAL FEE - COMM	33	23	36	18	9,003	9	16
DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-	-
DISTRIBUTED 1 CAN - COMM	-	-	-	-	-	-	-
DISTRIBUTED 4 CANS - COMM	183	183	183	183	2,197	4	4

Service Code Description	Jan-24	Feb-24	Mar-24	Apr-24	Total	Based on Old rates - 2	
	Revenue	Revenue	Revenue	Revenue		May-23	Jun-23
					Revenue	Customers	Customers
DISTRIBUTED CANS 5+ - COM	91	91	91	91	1,099	8	8
DRIVE IN SERVICE - COMM	101	107	107	107	1,325	17	17
DRIVE IN SERVICE 1000 - COMM	10	-	-	-	43	-	-
EXTRA PICK UP 1.5 YD - CO	-	-	27	27	274	2	1
EXTRA PICK UP 1 YD - COMM	126	42	-	21	507	1	1
EXTRA PICK UP 2 YD COMP -	-	-	-	-	89	-	1
EXTRA PICK UP 2 YD - COMM	135	101	34	101	1,797	1	2
EXTRA PICK UP 3 YD COMP -	-	-	-	-	239	1	-
EXTRA PICK UP 3 YD - COMM	-	-	99	198	744	-	-
EXTRA PICK UP 4 YD COMP -	-	-	148	-	742	-	-
EXTRA PICK UP 4 YD - COMM	-	61	182	121	1,888	3	-
EXTRA PICK UP 5 YD - COMM	71	214	143	214	1,861	1	2
EXTRA PICK UP 6 YD - COMM	164	82	410	-	4,112	2	4
EXTRA CAN, BAG, BOX - COM	779	1,051	752	858	10,404	376	270
EXTRA YARDAGE - COMM	3,469	5,855	5,798	6,444	62,229	374	229
1 YD 1X WK 1	14,549	14,592	14,464	14,442	176,950	174	173
1 YD 2X WK 1	157	157	157	157	784	-	-
1 YD 3X WK 1	-	-	-	-	-	-	-
1 YD 4X WK 1	-	-	-	-	-	-	-
1 YD 5X WK 1	-	-	-	-	821	-	-
1 YD EOW 1	-	-	-	-	-	-	-
1.5 YD 1X WK 1	13,331	13,275	13,028	12,890	160,575	124	125
1.5 YD 2X WK 1	7,096	7,096	7,096	7,546	87,013	38	37
1.5 YD 3X WK 1	3,839	3,839	3,839	3,839	46,143	13	13
1.5 YD 4X WK 1	-	-	-	-	-	-	-
1.5 YD 5X WK 1	-	-	-	-	-	-	-
1.5 YD EOW 1	-	-	-	-	-	-	-
2 YD 1X WK 1	21,896	21,824	21,338	21,042	264,705	161	159
2 YD 1X WK COMP 1	386	386	386	386	4,633	1	1
2 YD 2X WK COMP 1	-	-	-	-	-	-	-
2 YD 2X WK 1	12,350	12,263	12,379	12,524	156,444	47	47
2 YD 3X WK 1	6,431	6,431	6,431	8,032	74,923	15	15
2 YD 3X WK COMP 1	-	-	-	-	-	-	-
2 YD 4X WK 1	-	-	-	-	-	-	-
2 YD 4X WK COMP 1	-	-	-	-	-	-	-
2 YD 5X WK 1	613	613	613	613	7,370	1	1
2 YD 5X WK COMP 1	-	-	-	-	-	-	-
3 YD 1X WK 1	37,996	38,437	38,331	38,600	450,408	193	195
3 YD 2X WK 1	19,294	19,269	19,137	18,861	227,397	51	50
3 YD 2X WK COMP 1	-	-	-	-	-	-	-
3 YD 3X WK 1	8,909	9,135	9,307	9,705	119,472	26	25
3 YD 3X WK 1	680	680	680	680	8,169	1	1
3 YD 5X WK 1	1,685	1,685	1,685	1,685	20,248	2	2
3 YD 1X WK COMP 1	2,071	2,071	2,071	2,071	24,849	4	4
4 YD 1X WK 1	29,615	29,764	29,565	29,900	366,490	126	127
4 YD 1X WK COMP 1	1,927	1,799	1,927	1,927	21,358	3	1
4 YD 2X WK COMP 1	2,569	2,569	2,569	2,569	30,833	2	2
4 YD 3X WK COMP 1	3,854	3,854	3,854	3,854	46,250	2	2
4 YD 2X WK 1	28,411	28,159	28,317	29,068	340,237	62	62
4 YD 3X WK 1	10,565	10,125	9,905	9,499	114,772	13	13
4 YD 4X WK 1	2,599	2,599	2,599	2,599	30,369	2	3
4 YD 5X WK 1	2,145	2,145	2,145	2,145	31,168	3	3
5 YD 1X WK 1	17,697	17,442	17,592	17,667	217,097	60	62
5 YD 2X WK 1	13,937	13,352	13,694	13,694	164,787	27	27
5 YD 3X WK 1	3,980	3,980	3,980	4,470	54,787	7	7
5 YD 4X WK 1	2,089	2,089	2,089	2,089	25,050	2	2
5 YD 5X WK 1	-	-	-	-	-	-	-
6 YD 1X WK 1	67,109	66,162	66,010	66,940	788,908	161	197
6 YD 2X WK 1	68,576	69,849	69,685	69,200	835,974	110	110
6 YD 3X WK 1	50,891	50,891	50,891	50,891	602,796	54	54
6 YD 4X WK 1	5,971	5,971	5,971	5,971	73,555	6	6
6 YD 5X WK 1	4,438	4,438	4,438	4,438	51,045	2	2
1 YD TEMP	-	-	-	-	18	-	-
2 YD TEMP	124	-	-	-	779	1	14
3 YD TEMP	94	-	47	-	847	-	-
4 YD TEMP 1	-	-	-	58	527	-	5
5 YD TEMP 1	-	-	-	415	553	-	-
6 YD TEMP 1	-	-	-	160	1,682	-	4
LOCK CHARGE - COMM	4,806	4,686	4,642	4,549	57,867	384	382
CONT PICKUP/REDELIVERY	39	138	59	20	1,187	10	5
REDELIVER FEE CART - COMM	-	-	-	-	36	2	-
REINSTATE FEE - COMM	92	92	34	23	1,057	12	6
RENT 1.5 YD TEMP - COMM	20	34	193	384	1,065	143	71
RENT 1 YD TEMP - COMM	-	-	-	17	174	26	52
RENT 2 YD TEMP - COMM	951	813	839	894	10,884	455	662
RENT 3 YD TEMP - COMM	55	51	-	-	485	-	-
RENT 4 YD TEMP - COMM	-	-	-	11	11	-	-
RENT 5 YD TEMP - COMM	-	-	-	17	17	-	-
RENT 6 YD TEMP - COMM	-	-	-	17	178	-	9
1 YD 1X WK 1	27,440	27,744	27,950	28,079	328,918	317	315
1 YD 2X WK 1	314	314	314	314	5,261	4	4
1 YD 2X WK 1	-	-	-	-	-	-	-
1 YD 2X WK 1	-	-	-	-	-	-	-
1 YD 2X WK 1	-	-	-	-	-	-	-
1 YD 2X WK 1	-	-	-	-	-	-	-
1.5 YD 1X WK 1	15,248	15,462	15,776	16,068	184,421	140	139
1.5 YD 2X WK 1	2,928	3,041	2,838	2,838	35,344	13	14
1.5 YD 3X WK 1	-	-	-	-	-	-	-
1.5 YD 4X WK 1	-	-	-	-	-	-	-
1.5 YD 5X WK 1	480	480	480	480	5,777	1	1
1.5 YD 5X EOW 1	-	-	-	-	-	-	-
2 YD 1X WK 1	29,453	29,819	29,838	29,976	348,818	185	198
2 YD 2X WK 1	10,645	10,697	10,581	10,175	126,975	41	40
2 YD 3X WK 1	6,809	6,809	7,130	7,042	87,313	18	19
2 YD 5X WK 1	1,839	1,839	1,839	1,839	22,103	3	3

Service Code Description	Jan-24	Feb-24	Mar-24	Apr-24	Total Revenue	Based on Old rates - 2 Based on Old rates - 2	
	Revenue	Revenue	Revenue	Revenue		May-23 Customers	Jun-23 Customers
2 YD 4X WK 1	-	-	-	-	-	-	-
3YD 1X WK1	-	-	-	-	-	-	-
4 YD 1X WK 1	496	496	496	496	5,838	2	2
6 YD 1X WK 1	-	-	-	-	153	-	-
6 YD 2X WK 1	-	-	-	-	-	-	-
32 GL 1X WK COMM 1	374	374	374	374	4,597	27	27
35 GL 1X WK COMM 1	178	178	178	178	2,137	12	12
35 GL 1X WK COMM 1	21,669	26,762	25,046	24,998	300,436	1,706	1,703
65 GL 1X WK COMM 1	11,401	11,966	11,866	11,955	139,730	523	523
65 GL 2X WK COMM 1	-	-	-	-	-	-	-
95 GL 1X WK COMM 1	13,978	13,967	14,166	14,019	167,499	474	472
95 GL 2X WK COMM 1	762	762	762	762	9,900	15	15
95 GL 3X WK COMM 1	88	88	88	88	1,057	1	1
1 YD TEMP	-	-	-	53	214	1	1
1.5 YD TEMP	24	98	391	879	2,150	7	5
2 YD TEMP	963	932	839	1,118	16,001	22	68
ROLL OUT 1X WK - COMM	592	601	582	543	7,370	60	57
ROLL OUT 2X WK - COMM	855	855	855	837	10,723	33	39
ROLL OUT 3X WK - COMM	832	832	862	1,030	11,111	35	33
ROLL OUT 4X WK - COMM	46	46	46	46	556	1	1
ROLL OUT 5X WK - COMM	116	116	116	116	1,389	2	2
RETURN TRIP FEE CAN - COM	-	-	-	6	12	-	-
RETURN TRIP 65 GL - COMM	-	-	-	-	6	-	-
RETURN TRIP 95 GL - COMM	-	-	-	-	-	-	-
RETURN TRIP FEE CART - COMM	-	-	-	-	-	-	-
RETURN TRIP 1.5 YD - COMM	-	-	-	-	32	1	-
RETURN TRIP 1 YD - COMM	16	16	-	-	80	-	-
RETURN TRIP 2 YD - COMM	-	-	-	16	129	1	2
RETURN TRIP 3 YD - COMM	-	16	-	16	96	-	-
RETURN TRIP 4 YD - COMM	-	16	16	-	48	-	-
RETURN TRIP 5 YD - COMM	-	-	-	-	32	-	-
RETURN TRIP 6 YD - COMM	-	16	16	16	144	1	1
RETURN TRIP FEE - COMM	-	16	16	-	273	1	1
OFF DAY PU 35 GL COMM	-	-	-	-	25	-	-
OFF DAY PU 65 GL COMM	-	-	-	-	20	-	-
OFF DAY PU 95 GL COMM	-	-	119	-	179	-	1
WALK IN 51-75' - COMM	33	33	33	33	396	6	6
WALK IN 6-25' - COMM	59	59	59	61	718	29	29
WALK IN 26-50' - COMM	4	4	4	4	45	1	1
TOTAL COMMERCIAL GARBAGE	\$ 637,974.32	\$ 642,644.36	\$ 641,234.64	\$ 647,490.61	7,741,791.24	5,005	5,113
					Disposal Fee Count		
MULTI-FAMILY RECYCLE WITH	-	-	-	-	-	-	-
MULTI-FAMILY NO BINS	-	-	-	-	-	-	-
MULTI-FAMILY RECYCLE WITH	62,952	63,043	63,063	63,578	739,375	12,947	13,127
TOTAL MULTI-FAMILY RECYCLING	\$ 62,952.30	\$ 63,042.70	\$ 63,063.04	\$ 63,578.32	739,375.44	12,947	13,127
TOTAL COMMERCIAL RECYCLING	#REF!	#REF!	#REF!	#REF!	#REF!	-	-
DROP BOX SERVICES							
DROP BOX HAULS/RENTAL							
Fuel Surcharge	893	493	-	-	5,263	-	-
HAUL 10 YD - RO	555	444	444	777	6,225	6	4
HAUL 20 YD - RO	26,053	24,425	25,007	24,570	294,014	218	226
FINAL PULL 20 YD - RO	349	465	233	378	4,107	5	2
HAUL 30 YD - RO	23,220	20,349	21,098	21,129	269,098	208	193
FINAL PULL 30 YD - RO	624	-	125	499	6,382	7	9
HAUL 40 YD - RO	17,071	14,340	14,750	13,247	192,517	109	130
HAUL 40 YD CUST - RO	435	-	137	137	4,225	3	5
HAUL 10 YD TEMP - RO	-	222	111	-	444	-	1
FINAL PULL 10 YD TEMP - RO	-	111	111	-	888	-	-
FINAL PULL 19.5 YD TEMP - RO	1,163	930	582	1,861	17,721	21	17
HAUL 19.5 YD TEMP - RO	814	1,163	698	2,559	16,548	8	18
FINAL PULL 19.5 YD - RO	116	233	-	-	1,165	-	1
HAUL 20 YD TEMP - RO	1,396	582	1,279	5,350	30,300	19	21
FINAL PULL 20 YD TEMP - R	1,745	1,745	2,094	3,489	34,386	27	26
HAUL 30 YD TEMP - RO	3,496	2,871	2,247	2,497	55,545	37	41
FINAL PULL 30 YD TEMP - R	2,996	2,122	1,748	2,746	38,785	36	23
HAUL 40 YD TEMP - RO	2,731	4,507	3,551	2,731	39,960	19	27
FINAL PULL 40 YD TEMP - R	1,639	2,049	1,366	2,185	23,957	22	21
COMPACTOR HAUL 10 YD - RO	614	614	614	491	6,761	4	4
HAUL 19.5 YD - RO	2,210	2,210	2,210	2,094	24,466	17	17
COMPACTOR HAUL 15 YD	538	538	269	672	5,792	4	3
COMPACTOR HAUL 20 YD - RO	4,487	5,106	4,487	5,570	54,864	28	27
CUSTOMER HAUL 20 YD - RO	116	-	385	385	1,586	-	-
HAUL 30 YD CUST - RO	125	125	125	125	1,501	3	2
COMPACTOR HAUL 25 YD - RO	9,507	7,395	8,275	7,395	90,654	40	43
COMPACTOR HAUL 30 YD	10,755	9,027	8,835	8,451	104,471	39	48
COMPACTOR HAUL 35 YD - RO	2,635	2,433	2,433	2,635	31,481	15	12
COMPACTOR HAUL 40 YD	16,432	14,298	12,591	15,365	177,805	77	70
RENTAL FEE 10 YD MONTHLY	138	138	181	208	1,774	2.00	2
RENTAL FEE 19.5 YD MONTHLY	873	710	718	718	7,636	3.38	6
RENTAL FEE 20 YD MONTHLY	8,099	9,799	6,196	8,183	99,224	99.58	106
RENTAL FEE 30 YD MONTHLY	6,582	6,276	6,367	6,356	83,122	48.01	110
RENTAL FEE 40 YD MONTHLY	4,591	4,507	4,448	5,462	58,272	34.61	48
RENTAL FEE 10 YD TEMP - R	-	71	51	-	229	-	-
RENTAL FEE 19.5 YD TEMP - R	1,114	757	1,328	1,827	20,162	4.85	14
RENTAL FEE 20 YD TEMP - R	2,531	2,422	2,462	3,965	39,820	25.64	26

Service Code Description	Jan-24	Feb-24	Mar-24	Apr-24	Total	Based on Old rates - 2	
	Revenue	Revenue	Revenue	Revenue		May-23	Jun-23
					Revenue	Customers	Customers
RENTAL FEE 30 YD TEMP - R	3,170	3,414	3,292	2,891	47,861	12.78	29
RENTAL FEE 40 YD TEMP - R	1,802	2,208	2,285	2,323	29,968	8.95	20
DELIVERY FEE 10 YD TEMP -	-	160	-	-	561	-	1
DELIVERY FEE 19.5 YD TEMP -	640	720	1,200	1,521	13,879	-	18
DELIVERY FEE 20 YD TEMP -	1,280	1,040	2,081	3,281	24,542	-	23
DELIVERY FEE 30 YD TEMP -	1,921	1,280	1,040	1,521	24,948	-	32
DELIVERY FEE 40 YD TEMP -	1,361	1,120	1,040	1,441	15,002	-	23
CLEANING FEE 10 YD - RO	-	-	-	-	-	-	-
CLEANING FEE 20 YD - RO	-	-	-	-	155	-	1
CLEANING FEE 30 YD - RO	-	-	-	-	-	-	-
CLEANING FEE 40 YD - RO	-	-	1,000	-	1,000	-	-
LABOR CHARGE - RO	-	-	-	-	-	-	-
MILEAGE FEE - RO	12,493	10,611	11,021	11,988	147,280	3,779	4,041
ACCESS FEE - RO	282	264	252	241	2,836	69	69
REDELIVER FEE - RO	-	-	-	-	40	-	-
RELOCATION FEE - RO	25	64	-	-	699	2	1
RETURN TRIP FEE - RO	-	-	-	-	-	-	-
TARPING FEE - RO	749	651	645	808	9,296	270	286
TIME FEE - RO	458	775	769	1,093	8,990	10	12
EXWGHT-RO	18	3,321	546	3,255	15,017	540	11,620
LID CHARGE - RO	2,283	2,094	2,033	2,155	26,704	128	125
INACTIVITY FEE - RO	7,527	6,532	6,503	5,827	75,021	-	-
LOCK FEE - RO	11	11	11	32	122	-	1
COMPACTOR DISCONNECT FEE	619	533	503	559	6,420	182	185
FINAL PULL 40 YD - RO	273	273	273	546	3,556	-	3
FINAL PULL 10 YD - RO	-	-	-	-	282	-	-
DRY RUN - RO	832	736	672	1,120	11,803	44	31
TOTAL DROP BOX HAULS/RENTAL	\$ 191,494.55	\$ 178,790.82	\$ 172,718.44	\$ 194,658.89	\$ 2,311,870.94	359.53	288
PASSTHROUGH DISPOSAL							
DISPOSAL CHARGE - RO	297,306	272,322	259,766	272,179	3,423,224	2,370	2,512
DISPOSAL FEE CONCRETE - R	275	322	707	549	6,180	-	-
DISPOSAL FEE ASBESTOS - R	-	-	-	-	-	-	-
DISPOSAL FEE CARPET - RO	-	-	-	-	-	-	-
DISPOSAL FEE SPECIAL - RO	-	-	-	-	-	-	-
DISPOSAL FEE DIRT - RO	-	-	118	-	578	-	-
DISPOSAL FEE DEMO - RO	-	-	-	-	-	-	-
DISPOSAL FEE METAL - RO	-	-	-	-	-	-	-
DISPOSAL FEE ITEM - RO	-	-	-	-	-	-	-
DISPOSAL FEE FURNITURE -	-	-	-	-	-	-	-
DISPOSAL FEE TIRES -	#REF!	#REF!	#REF!	#REF!	#REF!	-	-
TOTAL PASSTHROUGH DISPOSAL	\$ 297,581.47	\$ 272,643.57	\$ 260,591.45	\$ 272,727.84	\$ 3,429,981.80	2,369.55	2,511.92
Service Charges							
FINANCE CHARGE	2,217	3,056	3,897	2,399	36,727	-	-
Covid-19 FINANCE CHARGE Reverse	-	-	-	-	-	-	-

Based on Old Rates - 2022.03 Rate Case

Service Code Description	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Jan-24 Customers	Feb-24 Customers	Mar-24 Customers	Apr-24 Customers	Average	category
RESIDENTIAL SERVICES												
RESIDENTIAL GARBAGE												
ADJUSTMENT SERVICE - RES	-	-	-	-	-	-	-	-	-	-	-	Regulated
Fuel Surcharge	-	-	-	-	-	-	-	-	-	-	-	Regulated
DISPOSAL FEE -RES	-	-	-	-	-	-	4	9	7	8	2	Regulated
DRIVE IN 1 - RES	46	46	46	45	45	46	45	45	45	45	45	Regulated
DRIVE IN 2 - RES	1	1	1	1	1	1	1	1	1	1	1	Regulated
DRIVE IN 3 - RES	-	-	-	-	-	-	-	-	-	-	-	Regulated
EXTRA CAN, BAG, BOX - RES	3,650	4,315	3,739	3,314	5,071	5,749	7,165	4,698	4,172	4,539	4,497	Regulated
REDELIVER RECYCLING	-	-	-	-	-	-	-	-	-	-	1	Regulated
REDELIVER FEE - RES	3	5	7	8	9	6	8	12	15	11	8	Regulated
REINSTATE FEE - RES	97	143	124	140	143	142	174	153	158	141	138	Regulated
20 GL 1X WK 1	54	54	54	54	54	54	54	52	52	52	53	Regulated
32 GL 1X MD 1	1	1	-	-	-	-	-	-	-	-	0	Regulated
32 GL 1X WK 1	58	59	59	59	57	56	54	53	53	54	57	Regulated
32 GL 1X WK LL 1	-	-	-	-	-	-	-	-	-	-	-	Regulated
32 GL 1X WK 2	5	5	4	4	4	4	4	4	4	4	4	Regulated
32 GL 1X WK LL 2	-	-	-	-	-	-	-	-	-	-	-	Regulated
32 GL 1X WK 3	1	1	1	1	1	1	1	1	1	1	1	Regulated
32 GL 1X WK 4	-	-	-	-	-	-	-	-	-	-	-	Regulated
20 GL 1X WK 1	3,405	3,405	3,362	3,367	3,372	3,376	3,388	3,390	3,421	3,454	3,400	Regulated
35 GL 1X MD 1	670	638	647	633	619	618	569	633	633	635	631	Regulated
35 GL 1X WK 1	25,634	25,631	25,613	25,429	25,310	25,279	25,178	25,102	25,061	25,140	25,370	Regulated
65 GL 1X WK 1	21,723	21,856	21,824	21,764	21,793	21,790	21,850	21,867	21,924	22,005	21,834	Regulated
65 GL 1X MD 1	195	194	193	188	195	196	192	218	203	206	197	Regulated
95 GL 1X MD 1	369	368	368	369	363	365	365	362	366	364	366	Regulated
95 GL 1X WK 1	8,740	8,761	8,854	8,878	8,900	8,984	9,042	9,109	9,175	9,226	8,941	Regulated
RETURN TRIP 65 GL - RES	-	-	-	2	2	-	-	1	-	-	0	Regulated
RETURN TRIP 95 GL - RES	-	-	-	-	1	1	-	-	-	-	0	Regulated
RETURN TRIP FEE CART - RE	-	-	-	-	3	-	-	-	-	-	0	Regulated
RETURN TRIP FEE - RES	69	75	62	37	54	66	70	62	58	46	62	Regulated
SPECIAL PICK UP 20 GL - RES	-	-	-	-	-	-	-	-	-	-	-	Regulated
SPECIAL PICK UP 32 GL - RES	-	-	-	-	-	-	-	-	-	-	-	Regulated
SPECIAL PICKUP 35 GL - RES	2	6	7	2	4	4	-	2	3	4	3	Regulated
SPECIAL PICK UP 65 GL - R	4	1	1	-	3	4	1	1	1	1	2	Regulated
SPECIAL PICK UP 95 GL - R	6	4	9	6	7	7	3	5	10	5	6	Regulated
TIME REAR LOAD	55	76	52	48	39	40	27	42	44	51	48	Regulated
TIME SIDE LOAD	11	30	12	8	10	16	5	8	14	12	12	Regulated
WALK IN 6-25' - RES	77	75	76	78	79	77	76	76	75	79	77	Regulated
WALK IN 26-50' - RES	10	10	11	12	13	13	13	13	12	13	11	Regulated
WALK IN 51-75' - RES	1	1	1	1	1	1	1	1	3	2	1	Regulated
WALK IN 76-100' - RES	6	6	6	7	7	7	7	6	6	6	6	Regulated
WALK IN 101-125' - RES	-	-	-	-	-	-	-	-	-	-	-	Regulated
WALK IN 176-200' - RES	-	-	-	-	-	-	-	-	-	-	-	Regulated
WALK IN 201-225' - RES	0	1	1	1	1	1	1	1	1	1	1	Regulated
TOTAL RESIDENTIAL GARBAGE	60,854	60,973	60,981	60,745	60,668	60,723	60,698	60,791	60,893	61,139	60,856	Regulated
RESIDENTIAL RECYCLING											60,875	Regulated
RECYCLING PROGRAM ADJUSTM	60,794	60,879	60,871	60,665	60,546	60,590	60,634	60,640	60,782	60,994	60,751	Regulated
RECYCLE SERVICE ONLY	127	124	123	121	119	121	119	124	122	125	123	Regulated
SPECIAL PICK UP RECYCLE - RES	5	1	7	3	3	6	-	2	1	4	4	Regulated
RETURN TRIP FEE CART - RE	16	23	18	7	6	17	17	13	17	19	17	Regulated
TOTAL RESIDENTIAL RECYCLING	60,921	61,003	60,994	60,786	60,665	60,711	60,753	60,765	60,904	61,118	60,875	Regulated
RESIDENTIAL YARD WASTE												Regulated
GREENWASTE SERVICE - RES	25,797	25,913	25,870	25,742	25,620	25,438	25,329	25,267	25,385	25,671	25,616	Regulated
EXTRA GREENWASTE FEE - RE	144	123	161	165	548	133	230	77	101	143	192	Regulated
REDELIVER GREEN WASTE	-	-	-	2	2	-	1	8	8	22	5	Regulated
RETURN TRIP FEE CART - RE	4	4	4	3	6	1	2	1	-	6	4	Regulated
SPECIAL GREEN WASTE	-	-	1	1	7	1	-	-	-	2	1	Regulated
TOTAL RESIDENTIAL YARD WASTE	25,797	25,913	25,870	25,742	25,620	25,438	25,329	25,267	25,385	25,671	25,616	Regulated
COMMERCIAL SERVICES												
COMMERCIAL GARBAGE												
ACCESS FEE - COMM	547	545	550	552	554	553	553	551	547	553	551	Regulated
Fuel Surcharge	-	-	-	-	-	-	-	-	-	-	-	Regulated
ADJUSTMENT SERVICE - COMM	-	-	-	-	-	-	-	-	-	-	-	Regulated
1.5 YD TEMP	-	-	-	4	-	-	-	-	-	-	0	Regulated
CLEANING FEE 1.5 YD - COM	-	-	-	-	-	-	-	-	-	-	-	Regulated
CLEANING FEE 1 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	Regulated
CLEANING FEE 2 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	Regulated
CLEANING FEE 3 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	Regulated
CLEANING FEE 4 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	Regulated
CLEANING FEE 5 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	Regulated
CLEANING FEE 6 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	Regulated
DELIVERY FEE 1.5 YD TEMP	-	1	1	1	-	-	-	2	9	8	2	Regulated
DELIVERY FEE 1 YD TEMP -	-	1	-	-	-	-	-	-	-	3	0	Regulated
DELIVERY FEE 2 YD TEMP -	8	12	27	12	6	9	7	12	9	16	12	Regulated
DELIVERY FEE 3 YD TEMP -	1	3	7	-	-	-	-	-	-	-	1	Regulated
DELIVERY FEE 4 YD TEMP -	-	-	1	-	-	-	-	-	-	-	0	Regulated
DELIVERY FEE 5 YD TEMP -	-	-	2	-	-	-	1	-	-	-	0	Regulated
DELIVERY FEE 6 YD TEMP -	1	-	1	(10)	-	-	-	-	-	1	(0)	Regulated
DISPOSAL FEE - COMM	9	11	9	8	6	7	0	0	0	0	6	Regulated
DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-	-	-	-	-	-	Regulated
DISTRIBUTED 1 CAN - COMM	-	-	-	-	-	-	-	-	-	-	-	Regulated
DISTRIBUTED 4 CANS - COMM	4	4	4	4	4	4	4	4	4	4	4	Regulated

Based on Old Rates - 2022.03 Rate Case

Service Code Description	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Average	category
	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers		
DISTRIBUTED CANS 5+ - COMM	8	8	8	8	8	8	8	8	8	8	8	8 Regulated
DRIVE IN SERVICE - COMM	17	17	17	17	17	16	15	16	16	16	16	17 Regulated
DRIVE IN SERVICE 1000 - COMM	-	-	0	1	1	1	1	-	-	-	-	0 Regulated
EXTRA PICK UP 1.5 YD - CO	2	1	2	-	-	-	-	-	1	1	1	1 Regulated
EXTRA PICK UP 1 YD - COMM	5	3	2	1	2	-	6	2	-	1	2	2 Regulated
EXTRA PICK UP 2 YD COMP -	-	-	-	-	-	-	-	-	-	-	-	0 Regulated
EXTRA PICK UP 2 YD - COMM	5	10	9	7	4	4	4	3	1	3	4	4 Regulated
EXTRA PICK UP 3 YD COMP -	-	-	-	1	-	-	-	-	-	-	-	0 Regulated
EXTRA PICK UP 3 YD - COMM	2	1	1	3	1	1	-	-	2	4	1	1 Regulated
EXTRA PICK UP 4 YD COMP -	-	-	-	-	-	4	-	-	1	-	-	0 Regulated
EXTRA PICK UP 4 YD - COMM	4	11	-	2	4	1	-	1	3	2	3	3 Regulated
EXTRA PICK UP 5 YD - COMM	3	4	3	1	1	2	1	3	2	3	2	2 Regulated
EXTRA PICK UP 6 YD - COMM	7	11	2	1	7	8	2	1	5	-	4	4 Regulated
EXTRA CAN, BAG, BOX - COMM	292	398	346	301	351	298	295	398	285	325	328	272 Regulated
EXTRA YARDAGE - COMM	220	284	267	238	200	322	183	308	305	339	272	272 Regulated
1 YD 1X WK 1	173	173	174	174	172	171	170	170	169	169	172	172 Regulated
1 YD 2X WK 1	-	-	-	-	-	1	1	1	1	1	1	0 Regulated
1 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
1 YD 4X WK 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
1 YD 5X WK 1	-	-	1	1	0	-	-	-	-	-	-	0 Regulated
1 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
1.5 YD 1X WK 1	122	123	122	121	120	121	121	121	118	117	121	121 Regulated
1.5 YD 2X WK 1	36	35	35	35	35	35	35	35	35	37	36	36 Regulated
1.5 YD 3X WK 1	13	13	13	13	13	13	13	13	13	13	13	13 Regulated
1.5 YD 4X WK 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
1.5 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
1.5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
2 YD 1X WK 1	154	154	156	154	152	152	153	152	149	147	153	153 Regulated
2 YD 1X WK COMP 1	1	1	1	1	1	1	1	1	1	1	1	1 Regulated
2 YD 2X WK COMP 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
2 YD 2X WK 1	55	55	55	53	48	48	47	47	47	48	50	50 Regulated
2 YD 3X WK 1	15	15	15	17	17	17	17	17	17	21	16	16 Regulated
2 YD 3X WK COMP 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
2 YD 4X WK 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
2 YD 4X WK COMP 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
2 YD 5X WK 1	1	1	1	1	1	1	1	1	1	1	1	1 Regulated
2 YD 5X WK COMP 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
3 YD 1X WK 1	192	193	194	193	190	194	198	201	200	201	196	196 Regulated
3 YD 2X WK 1	50	53	56	55	55	55	54	54	54	53	53	53 Regulated
3 YD 2X WK COMP 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
3 YD 3X WK 1	17	17	18	19	18	18	17	18	18	19	19	19 Regulated
3 YD 3X WK 1	1	1	1	1	1	1	1	1	1	1	1	1 Regulated
3 YD 5X WK 1	2	2	2	2	2	2	2	2	2	2	2	2 Regulated
3 YD 1X WK COMP 1	4	4	4	4	4	4	4	4	4	4	4	4 Regulated
4 YD 1X WK 1	130	128	123	120	121	120	119	120	119	121	123	123 Regulated
4 YD 1X WK COMP 1	3	3	3	3	3	3	3	3	3	3	3	3 Regulated
4 YD 2X WK COMP 1	2	2	2	2	2	2	2	2	2	2	2	2 Regulated
4 YD 3X WK COMP 1	2	2	2	2	2	2	2	2	2	2	2	2 Regulated
4 YD 2X WK 1	64	62	63	63	60	62	62	62	62	64	62	62 Regulated
4 YD 3X WK 1	13	13	14	15	16	16	16	15	15	14	14	14 Regulated
4 YD 4X WK 1	3	3	3	3	3	3	3	3	3	3	3	3 Regulated
4 YD 5X WK 1	3	3	3	2	2	2	2	2	2	2	2	2 Regulated
5 YD 1X WK 1	64	64	62	61	60	57	59	58	59	59	60	60 Regulated
5 YD 2X WK 1	17	25	26	26	26	26	25	24	25	25	25	25 Regulated
5 YD 3X WK 1	7	6	6	5	5	5	5	5	5	6	6	6 Regulated
5 YD 4X WK 1	2	2	2	2	2	2	2	2	2	2	2	2 Regulated
5 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
6 YD 1X WK 1	195	199	198	199	195	199	199	196	195	198	194	194 Regulated
6 YD 2X WK 1	111	110	118	113	111	112	110	112	112	111	112	112 Regulated
6 YD 3X WK 1	53	53	56	56	56	56	56	56	56	56	55	55 Regulated
6 YD 4X WK 1	5	5	5	5	5	5	5	5	5	5	5	5 Regulated
6 YD 5X WK 1	3	3	3	3	3	3	3	3	3	3	3	3 Regulated
1 YD TEMP	-	-	-	1	-	-	-	-	-	-	-	0 Regulated
2 YD TEMP	-	1	13	(10)	2	-	4	-	-	-	2	2 Regulated
3 YD TEMP	-	7	8	(3)	2	1	2	-	1	-	2	2 Regulated
4 YD TEMP 1	-	1	-	2	-	-	-	-	-	1	1	1 Regulated
5 YD TEMP 1	-	-	-	2	-	-	-	-	-	6	1	1 Regulated
6 YD TEMP 1	2	9	3	1	-	-	-	-	-	2	2	2 Regulated
LOCK CHARGE - COMM	381	379	381	379	384	382	375	366	362	355	376	376 Regulated
CONT PICKUP/REDELIVERY	6	8	2	10	5	1	2	7	3	1	5	5 Regulated
REDELIVER FEE CART - COMM	-	-	-	-	-	-	-	-	-	-	-	0 Regulated
REINSTATE FEE - COMM	8	14	5	12	9	4	8	8	3	2	8	8 Regulated
RENT 1.5 YD TEMP - COMM	10	35	-	61	59	31	19	32	182	362	84	84 Regulated
RENT 1 YD TEMP - COMM	-	66	22	31	-	-	-	-	-	21	18	18 Regulated
RENT 2 YD TEMP - COMM	658	877	748	829	687	619	715	611	631	672	680	680 Regulated
RENT 3 YD TEMP - COMM	20	72	30	31	30	31	31	29	-	-	23	23 Regulated
RENT 4 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	5	0 Regulated
RENT 5 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	7	1 Regulated
RENT 6 YD TEMP - COMM	27	31	-	-	-	-	-	-	-	-	7	6 Regulated
1 YD 1X WK 1	313	317	318	318	320	317	320	324	326	328	319	319 Regulated
1 YD 2X WK 1	3	3	3	3	3	3	2	2	2	2	3	3 Regulated
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
1.5 YD 1X WK 1	139	137	137	137	137	137	138	140	143	146	139	139 Regulated
1.5 YD 2X WK 1	15	15	15	15	15	15	14	15	14	14	15	15 Regulated
1.5 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
1.5 YD 4X WK 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
1.5 YD 5X WK 1	1	1	1	1	1	1	1	1	1	1	1	1 Regulated
1.5 YD 5X EOW 1	-	-	-	-	-	-	-	-	-	-	-	- Regulated
2 YD 1X WK 1	200	203	204	203	202	202	205	208	208	209	202	202 Regulated
2 YD 2X WK 1	40	40	41	41	40	41	41	41	41	39	40	40 Regulated
2 YD 3X WK 1	20	20	20	20	21	19	18	18	19	19	19	19 Regulated
2 YD 5X WK 1	3	3	3	3	3	3	3	3	3	3	3	3 Regulated

Based on Old rates - 2022.03 Rate Case

Service Code Description	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Average	category
	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers		
2 YD 4X WK 1	-	-	-	-	-	-	-	-	-	-	-	Regulated
3YD 1X WK1	-	-	-	-	-	-	-	-	-	-	-	Regulated
4 YD 1X WK 1	2	2	2	2	2	2	2	2	2	2	2	Regulated
6 YD 1X WK 1	-	0	0	-	-	-	-	-	-	-	0	Regulated
6 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	Regulated
32 GL 1X WK COMM 1	27	27	27	27	27	26	26	26	26	26	27	Regulated
35 GL 1X WK COMM 1	12	12	12	12	12	12	12	12	12	12	12	Regulated
35 GL 1X WK COMM 1	1,703	1,705	1,708	1,694	1,685	1,691	1,462	1,806	1,690	1,687	1,687	Regulated
65 GL 1X WK COMM 1	526	525	528	530	529	531	520	546	542	546	531	Regulated
65 GL 2X WK COMM 1	-	-	-	-	-	-	-	-	-	-	-	Regulated
95 GL 1X WK COMM 1	470	470	478	478	474	474	477	476	483	478	475	Regulated
95 GL 2X WK COMM 1	15	15	15	15	14	13	13	13	13	13	14	Regulated
95 GL 3X WK COMM 1	1	1	1	1	1	1	1	1	1	1	1	Regulated
1 YD TEMP	1	3	2	-	1	-	-	-	-	-	3	Regulated
1.5 YD TEMP	3	2	-	4	9	1	1	4	16	36	7	Regulated
2 YD TEMP	27	79	48	48	58	40	31	30	27	36	43	Regulated
ROLL OUT 1X WK - COMM	53	53	54	54	53	52	51	52	50	47	53	Regulated
ROLL OUT 2X WK - COMM	42	42	42	42	38	38	37	37	37	36	39	Regulated
ROLL OUT 3X WK - COMM	25	25	25	25	25	24	24	24	25	30	27	Regulated
ROLL OUT 4X WK - COMM	1	1	1	1	1	1	1	1	1	1	1	Regulated
ROLL OUT 5X WK - COMM	2	2	2	2	2	2	2	2	2	2	2	Regulated
RETURN TRIP FEE CAN - COM	1	-	-	-	-	-	-	-	-	-	1	Regulated
RETURN TRIP 65 GL - COMM	1	-	-	-	-	-	-	-	-	-	0	Regulated
RETURN TRIP 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	Regulated
RETURN TRIP FEE CART - COMM	-	-	-	-	-	-	-	-	-	-	-	Regulated
RETURN TRIP 1.5 YD - COMM	1	-	-	1	(1)	-	-	-	-	-	0	Regulated
RETURN TRIP 1 YD - COMM	-	1	-	-	-	2	1	1	-	-	0	Regulated
RETURN TRIP 2 YD - COMM	1	2	-	1	-	-	-	-	-	1	1	Regulated
RETURN TRIP 3 YD - COMM	-	1	-	1	2	-	-	1	-	-	1	Regulated
RETURN TRIP 4 YD - COMM	1	-	-	-	-	-	-	1	1	-	0	Regulated
RETURN TRIP 5 YD - COMM	1	-	1	-	-	-	-	-	-	-	0	Regulated
RETURN TRIP 6 YD - COMM	-	-	3	-	1	-	-	1	1	1	1	Regulated
RETURN TRIP FEE - COMM	2	2	-	5	3	1	-	1	1	-	1	Regulated
OFF DAY PU 35 GL COMM	-	1	1	-	-	-	-	-	-	-	0	Regulated
OFF DAY PU 65 GL COMM	-	1	-	-	-	-	-	-	-	-	0	Regulated
OFF DAY PU 95 GL COMM	-	1	1	-	-	-	-	-	6	-	1	Regulated
WALK IN 51-75' - COMM	6	6	6	6	6	6	6	6	6	6	6	Regulated
WALK IN 6-25' - COMM	29	29	30	30	30	29	29	29	29	30	29	Regulated
WALK IN 26-50' - COMM	1	1	1	1	1	1	1	1	1	1	1	Regulated

TOTAL COMMERCIAL GARBAGE	5,039	5,121	5,126	5,070	5,060	5,036	4,804	5,176	5,070	5,119	5,062	Regulated
											5,693	
MULTI-FAMILY RECYCLE WITH	-	-	-	-	-	-	-	-	-	-	-	Regulated
MULTI-FAMILY NO BINS	-	-	-	-	-	-	-	-	-	-	-	Regulated
MULTI-FAMILY RECYCLE WITH	13,129	13,177	13,762	13,614	13,829	13,869	13,928	13,948	13,952	14,066	13,612	Comm Recy
TOTAL MULTI-FAMILY RECYCLING	13,129	13,177	13,762	13,614	13,829	13,869	13,928	13,948	13,952	14,066	13,612	Regulated

TOTAL COMMERCIAL RECYCLING	-	-	-	-	-	-	-	-	-	-	-	Regulated
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DROP BOX SERVICES

DROP BOX HAULS/RENTAL

Fuel Surcharge	-	-	-	-	-	-	-	-	-	-	-	Regulated
HAUL 10 YD - RO	4	5	4	4	5	4	5	4	4	7	5	Regulated
HAUL 20 YD - RO	180	205	208	231	213	183	224	210	215	211	210	Regulated
FINAL PULL 20 YD - RO	1	4	2	4	5	-	3	4	2	3	3	Regulated
HAUL 30 YD - RO	181	200	184	179	177	143	186	163	169	169	179	Regulated
FINAL PULL 30 YD - RO	2	2	7	3	7	4	5	-	1	4	4	Regulated
HAUL 40 YD - RO	103	139	118	137	127	110	125	105	108	97	117	Regulated
HAUL 40 YD CUST - RO	4	4	7	-	3	-	3	-	1	1	3	Regulated
HAUL 10 YD TEMP - RO	-	-	-	-	-	-	-	2	1	-	0	Regulated
FINAL PULL 10 YD TEMP - RO	1	-	-	2	1	2	-	1	1	-	1	Regulated
FINAL PULL 19.5 YD TEMP - RO	12	18	12	14	13	6	10	8	5	16	13	Regulated
HAUL 19.5 YD TEMP - RO	12	15	10	12	11	11	7	10	6	22	12	Regulated
FINAL PULL 19.5 YD - RO	-	2	-	1	3	-	1	2	-	-	1	Regulated
HAUL 20 YD TEMP - RO	17	39	18	36	16	20	12	5	11	46	22	Regulated
FINAL PULL 20 YD TEMP - R	23	30	26	41	24	20	15	15	18	30	25	Regulated
HAUL 30 YD TEMP - RO	42	54	37	53	60	31	28	23	18	20	37	Regulated
FINAL PULL 30 YD TEMP - R	28	34	28	31	35	18	24	17	14	22	26	Regulated
HAUL 40 YD TEMP - RO	20	42	26	29	24	6	20	33	26	20	24	Regulated
FINAL PULL 40 YD TEMP - R	18	19	14	33	8	(13)	12	15	10	16	15	Regulated
COMPACTOR HAUL 10 YD - RO	5	5	4	5	5	4	5	5	5	4	5	Regulated
HAUL 19.5 YD - RO	12	18	15	20	20	16	19	19	19	18	18	Regulated
COMPACTOR HAUL 15 YD	5	4	3	4	2	3	4	4	2	5	4	Regulated
COMPACTOR HAUL 20 YD - RO	31	27	27	29	30	28	29	33	29	36	30	Regulated
CUSTOMER HAUL 20 YD - RO	1	-	1	1	3	-	1	-	3	3	1	Regulated
HAUL 30 YD CUST - RO	-	1	-	1	-	1	1	1	1	1	1	Regulated
COMPACTOR HAUL 25 YD - RO	39	43	41	40	47	36	54	42	47	42	43	Regulated
COMPACTOR HAUL 30 YD	40	43	45	42	49	44	56	47	46	44	45	Regulated
COMPACTOR HAUL 35 YD - RO	13	13	11	15	13	13	13	12	12	13	13	Regulated
COMPACTOR HAUL 40 YD	62	68	67	79	71	63	77	67	59	72	69	Regulated
RENTAL FEE 10 YD MONTHLY	2	2	2	2	2	2	2	2	3	3	2	Regulated
RENTAL FEE 19.5 YD MONTHLY	6	6	6	9	9	9	11	9	9	9	8	Regulated
RENTAL FEE 20 YD MONTHLY	104	107	106	105	106	103	101	123	78	103	103	Regulated
RENTAL FEE 30 YD MONTHLY	79	79	78	71	72	69	73	69	70	70	70	Regulated
RENTAL FEE 40 YD MONTHLY	44	45	45	101	47	48	45	45	44	54	48	Regulated
RENTAL FEE 10 YD TEMP - R	-	-	-	0	0	0	-	1	0	-	0	Regulated
RENTAL FEE 19.5 YD TEMP - R	18	20	18	17	13	10	9	6	11	15	14	Regulated
RENTAL FEE 20 YD TEMP - R	25	34	32	35	30	25	21	20	20	33	27	Regulated

Based on Old rates - 2022.03 Rate Case

Service Code Description	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Average	category
	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers		
RENTAL FEE 30 YD TEMP - R	30	31	32	43	42	31	24	26	25	22	30	Regulated
RENTAL FEE 40 YD TEMP - R	25	21	22	20	12	12	13	15	16	16	17	Regulated
DELIVERY FEE 10 YD TEMP -	-	-	-	2	1	1	-	2	-	-	1	Regulated
DELIVERY FEE 19.5 YD TEMP -	16	23	12	14	7	7	8	9	15	19	14	Regulated
DELIVERY FEE 20 YD TEMP -	31	34	33	33	21	12	16	13	26	41	26	Regulated
DELIVERY FEE 30 YD TEMP -	30	38	40	38	25	15	24	16	13	19	26	Regulated
DELIVERY FEE 40 YD TEMP -	25	19	13	10	8	7	17	14	13	18	16	Regulated
CLEANING FEE 10 YD - RO	-	-	-	-	-	-	-	-	-	-	-	Regulated
CLEANING FEE 20 YD - RO	-	-	-	-	-	-	-	-	-	-	0	Regulated
CLEANING FEE 30 YD - RO	-	-	-	-	-	-	-	-	-	-	-	Regulated
CLEANING FEE 40 YD - RO	-	-	-	-	-	-	-	-	3	-	0	Regulated
LABOR CHARGE - RO	-	-	-	-	-	-	-	-	-	-	-	Regulated
MILEAGE FEE - RO	3,269	4,018	3,287	3,863	3,443	2,874	3,539	3,006	3,122	3,396	3,470	Regulated
ACCESS FEE - RO	71	76	74	82	91	74	95	89	85	81	80	Regulated
REDELIVER FEE - RO	1	-	-	-	-	-	-	-	-	-	0	Regulated
RELOCATION FEE - RO	3	3	4	3	1	2	1	2	-	-	2	Regulated
RETURN TRIP FEE - RO	-	-	-	-	-	-	-	-	-	-	-	Regulated
TARPING FEE - RO	242	308	261	295	287	224	253	220	218	273	261	Regulated
TIME FEE - RO	9	6	8	8	2	13	5	9	9	12	9	Regulated
EXWGHT - RO	14,020	3,420	3,660	3,170	12,820	3,260	120	22,140	3,640	21,700	8,343	Regulated
LID CHARGE - RO	106	129	496	576	519	415	520	477	463	491	370	Regulated
INACTIVITY FEE - RO	-	-	-	-	-	-	-	-	-	-	-	Regulated
LOCK FEE - RO	1	6	4	5	4	6	5	5	5	15	5	Regulated
COMPACTOR DISCONNECT FEE	170	180	169	177	190	166	209	180	170	189	181	Regulated
FINAL PULL 40 YD - RO	3	1	1	4	1	3	2	2	2	4	2	Regulated
FINAL PULL 10 YD - RO	3	-	-	-	-	-	-	-	-	-	0	Regulated
DRY RUN - RO	34	39	23	25	49	18	26	23	21	35	31	Regulated
TOTAL DROP BOX HAULS/RENTAL	332	345	341	403	332	309	299	316	276	325	327	Regulated
PASSTHROUGH DISPOSAL												
DISPOSAL CHARGE - RO	2,186	2,693	2,309	2,699	2,599	2,141	2,498	2,288	2,183	2,287	2,397	Regulated
DISPOSAL FEE CONCRETE - R	-	-	-	-	-	-	-	-	-	-	-	Regulated
DISPOSAL FEE ASBESTOS - R	-	-	-	-	-	-	-	-	-	-	-	Regulated
DISPOSAL FEE CARPET - RO	-	-	-	-	-	-	-	-	-	-	-	Regulated
DISPOSAL FEE SPECIAL - RO	-	-	-	-	-	-	-	-	-	-	-	Regulated
DISPOSAL FEE DIRT - RO	-	-	-	-	-	-	-	-	-	-	-	Regulated
DISPOSAL FEE DEMO - RO	-	-	-	-	-	-	-	-	-	-	-	Regulated
DISPOSAL FEE METAL - RO	-	-	-	-	-	-	-	-	-	-	-	Regulated
DISPOSAL FEE ITEM - RO	-	-	-	-	-	-	-	-	-	-	-	Regulated
DISPOSAL FEE FURNITURE -	-	-	-	-	-	-	-	-	-	-	-	Regulated
DISPOSAL FEE TIRES -	-	-	-	-	-	-	-	-	-	-	-	Regulated
TOTAL PASSTHROUGH DISPOSAL	2,186.48	2,693.13	2,309.13	2,699.31	2,599.48	2,140.66	2,498.37	2,288.42	2,182.91	2,287.22	2,397.22	Regulated
Service Charges												
FINANCE CHARGE	-	-	-	-	-	-	-	-	-	-	-	Regulated
Covid-19 FINANCE CHARGE Reverse	-	-	-	-	-	-	-	-	-	-	-	Regulated

Service Code Description	Container Count		
	Cart Total	Container Tota	Dropbox Total
RESIDENTIAL SERVICES			
RESIDENTIAL GARBAGE			
ADJUSTMENT SERVICE - RES			
Fuel Surcharge			
DISPOSAL FEE -RES			
DRIVE IN 1 - RES			
DRIVE IN 2 - RES			
DRIVE IN 3 - RES			
EXTRA CAN, BAG, BOX - RES			
REDELIVER RECYCLING			
REDELIVER FEE - RES			
REINSTATE FEE - RES			
20 GL 1X WK 1			
32 GL 1X MO 1			
32 GL 1X WK 1			
32 GL 1X WK LL 1			
32 GL 1X WK 2			
32 GL 1X WK LL 2			
32 GL 1X WK 3			
32 GL 1X WK 4			
20 GL 1X WK 1	3,400		
35 GL 1X MO 1	631		
35 GL 1X WK 1	25,370		
65 GL 1X WK 1	21,834		
65 GL 1X MO 1	197		
95 GL 1X MO 1	366		
95 GL 1X WK 1	8,941		
RETURN TRIP 65 GL - RES			
RETURN TRIP 95 GL - RES			
RETURN TRIP FEE CART - RE			
RETURN TRIP FEE - RES			
SPECIAL PICK UP 20 GL - RES			
SPECIAL PICK UP 32 GL - RES			
SPECIAL PICKUP 35 GL - RES			
SPECIAL PICK UP 65 GL - R			
SPECIAL PICK UP 95 GL - R			
TIME REAR LOAD			
TIME SIDE LOAD			
WALK IN 6-25' - RES			
WALK IN 26-50' - RES			
WALK IN 51-75' - RES			
WALK IN 76-100' - RES			
WALK IN 101-125' - RES			
WALK IN 176-200' - RES			
WALK IN 201-225' - RES			
TOTAL RESIDENTIAL GARBAGE			
MSW Carts	60,740	0	0
RESIDENTIAL RECYCLING			
RECYCLING PROGRAM ADJUSTM	60,751		
RECYCLE SERVICE ONLY	123		
SPECIAL PICK UP RECYCLE - RES			
RETURN TRIP FEE CART - RE			
TOTAL RESIDENTIAL RECYCLING			
Recycle Cart	60,875	-	-
RESIDENTIAL YARD WASTE			
GREENWASTE SERVICE - RES	25,616		
EXTRA GREENWASTE FEE - RE			
REDELIVER GREEN WASTE			
RETURN TRIP FEE CART - RE			
SPECIAL GREEN WASTE			
TOTAL RESIDENTIAL YARD WASTE			
YW Carts	25,616	-	-
COMMERCIAL SERVICES			
COMMERCIAL GARBAGE			
ACCESS FEE - COMM			
Fuel Surcharge			
ADJUSTMENT SERVICE - COMM			
1.5 YD TEMP	#VALUE!		
CLEANING FEE 1.5 YD - COM	#VALUE!		
CLEANING FEE 1 YD - COMM	#VALUE!		
CLEANING FEE 2 YD - COMM	#VALUE!		
CLEANING FEE 3 YD - COMM	#VALUE!		
CLEANING FEE 4 YD - COMM	#VALUE!		
CLEANING FEE 5 YD - COMM	#VALUE!		
CLEANING FEE 6 YD - COMM	#VALUE!		
DELIVERY FEE 1.5 YD TEMP	#VALUE!		
DELIVERY FEE 1 YD TEMP -	#VALUE!		
DELIVERY FEE 2 YD TEMP -	#VALUE!		
DELIVERY FEE 3 YD TEMP -	#VALUE!		
DELIVERY FEE 4 YD TEMP -	#VALUE!		
DELIVERY FEE 5 YD TEMP -	#VALUE!		
DELIVERY FEE 6 YD TEMP -	#VALUE!		
DISPOSAL FEE - COMM	#VALUE!		
DISPOSAL FEE GREENWASTE -	#VALUE!		
DISTRIBUTED 1 CAN - COMM	#VALUE!		
DISTRIBUTED 4 CANS - COMM	#VALUE!		

Service Code Description	Container Count	
	Cart Total	Container Total Dropbox Total
DISTRIBUTED CANS 5+ - COMM	#VALUE!	
DRIVE IN SERVICE - COMM	#VALUE!	
DRIVE IN SERVICE 1000 - COMM	#VALUE!	
EXTRA PICK UP 1.5 YD - CO	#VALUE!	
EXTRA PICK UP 1 YD - COMM	#VALUE!	
EXTRA PICK UP 2 YD COMP -	#VALUE!	
EXTRA PICK UP 2 YD - COMM	#VALUE!	
EXTRA PICK UP 3 YD COMP -	#VALUE!	
EXTRA PICK UP 3 YD - COMM	#VALUE!	
EXTRA PICK UP 4 YD COMP -	#VALUE!	
EXTRA PICK UP 4 YD - COMM	#VALUE!	
EXTRA PICK UP 5 YD - COMM	#VALUE!	
EXTRA PICK UP 6 YD - COMM	#VALUE!	
EXTRA CAN, BAG, BOX - COMM	#VALUE!	
EXTRA YARDAGE - COMM	#VALUE!	
1 YD 1X WK 1	#VALUE!	172
1 YD 2X WK 1	#VALUE!	0
1 YD 3X WK 1	#VALUE!	-
1 YD 4X WK 1	#VALUE!	-
1 YD 5X WK 1	#VALUE!	0
1 YD EOW 1	#VALUE!	-
1.5 YD 1X WK 1	#VALUE!	121
1.5 YD 2X WK 1	#VALUE!	36
1.5 YD 3X WK 1	#VALUE!	13
1.5 YD 4X WK 1	#VALUE!	-
1.5 YD 5X WK 1	#VALUE!	-
1.5 YD EOW 1	#VALUE!	-
2 YD 1X WK 1	#VALUE!	153
2 YD 1X WK COMP 1	#VALUE!	
2 YD 2X WK COMP 1	#VALUE!	
2 YD 2X WK 1	#VALUE!	50
2 YD 3X WK 1	#VALUE!	16
2 YD 3X WK COMP 1	#VALUE!	
2 YD 4X WK 1	#VALUE!	-
2 YD 4X WK COMP 1	#VALUE!	
2 YD 5X WK 1	#VALUE!	1
2 YD 5X WK COMP 1	#VALUE!	
3 YD 1X WK 1	#VALUE!	196
3 YD 2X WK 1	#VALUE!	53
3 YD 2X WK COMP 1	#VALUE!	
3 YD 3X WK 1	#VALUE!	19
3 YD 3X WK 1	#VALUE!	1
3 YD 5X WK 1	#VALUE!	2
3 YD 1X WK COMP 1	#VALUE!	
4 YD 1X WK 1	#VALUE!	123
4 YD 1X WK COMP 1	#VALUE!	
4 YD 2X WK COMP 1	#VALUE!	
4 YD 3X WK COMP 1	#VALUE!	
4 YD 2X WK 1	#VALUE!	62
4 YD 3X WK 1	#VALUE!	14
4 YD 4X WK 1	#VALUE!	3
4 YD 5X WK 1	#VALUE!	2
5 YD 1X WK 1	#VALUE!	60
5 YD 2X WK 1	#VALUE!	25
5 YD 3X WK 1	#VALUE!	6
5 YD 4X WK 1	#VALUE!	2
5 YD 5X WK 1	#VALUE!	-
6 YD 1X WK 1	#VALUE!	194
6 YD 2X WK 1	#VALUE!	112
6 YD 3X WK 1	#VALUE!	55
6 YD 4X WK 1	#VALUE!	5
6 YD 5X WK 1	#VALUE!	3
1 YD TEMP	#VALUE!	0
2 YD TEMP	#VALUE!	2
3 YD TEMP	#VALUE!	2
4 YD TEMP 1	#VALUE!	1
5 YD TEMP 1	#VALUE!	1
6 YD TEMP 1	#VALUE!	2
LOCK CHARGE - COMM	#VALUE!	
CONT PICKUP/REDELIVERY	#VALUE!	
REDELIVER FEE CART - COMM	#VALUE!	
REINSTATE FEE - COMM	#VALUE!	
RENT 1.5 YD TEMP - COMM	#VALUE!	
RENT 1 YD TEMP - COMM	#VALUE!	
RENT 2 YD TEMP - COMM	#VALUE!	
RENT 3 YD TEMP - COMM	#VALUE!	
RENT 4 YD TEMP - COMM	#VALUE!	
RENT 5 YD TEMP - COMM	#VALUE!	
RENT 6 YD TEMP - COMM	#VALUE!	
1 YD 1X WK 1	#VALUE!	319
1 YD 2X WK 1	#VALUE!	3
1 YD 2X WK 1	#VALUE!	-
1 YD 2X WK 1	#VALUE!	-
1 YD 2X WK 1	#VALUE!	-
1 YD 2X WK 1	#VALUE!	-
1.5 YD 1X WK 1	#VALUE!	139
1.5 YD 2X WK 1	#VALUE!	15
1.5 YD 3X WK 1	#VALUE!	-
1.5 YD 4X WK 1	#VALUE!	-
1.5 YD 5X WK 1	#VALUE!	1
1.5 YD 5X EOW 1	#VALUE!	-
2 YD 1X WK 1	#VALUE!	202
2 YD 2X WK 1	#VALUE!	40
2 YD 3X WK 1	#VALUE!	19
2 YD 5X WK 1	#VALUE!	3

Service Code Description	Container Count		
	Cart Total	Container Total	Dropbox Total
2 YD 4X WK 1	#VALUE!	-	-
3YD 1X WK1	#VALUE!	-	-
4 YD 1X WK 1	#VALUE!	2	-
6 YD 1X WK 1	#VALUE!	0	-
6 YD 2X WK 1	#VALUE!	-	-
32 GL 1X WK COMM 1	#VALUE!	-	-
35 GL 1X WK COMM 1	#VALUE!	12	-
35 GL 1X WK COMM 1	#VALUE!	1,687	-
65 GL 1X WK COMM 1	#VALUE!	531	-
65 GL 2X WK COMM 1	#VALUE!	-	-
95 GL 1X WK COMM 1	#VALUE!	475	-
95 GL 2X WK COMM 1	#VALUE!	14	-
95 GL 3X WK COMM 1	#VALUE!	1	-
1 YD TEMP	#VALUE!	-	1
1.5 YD TEMP	#VALUE!	-	7
2 YD TEMP	#VALUE!	-	43
ROLL OUT 1X WK - COMM	#VALUE!	-	-
ROLL OUT 2X WK - COMM	#VALUE!	-	-
ROLL OUT 3X WK - COMM	#VALUE!	-	-
ROLL OUT 4X WK - COMM	#VALUE!	-	-
ROLL OUT 5X WK - COMM	#VALUE!	-	-
RETURN TRIP FEE CAN - COM	#VALUE!	-	-
RETURN TRIP 65 GL - COMM	#VALUE!	-	-
RETURN TRIP 95 GL - COMM	#VALUE!	-	-
RETURN TRIP FEE CART - COMM	#VALUE!	-	-
RETURN TRIP 1.5 YD - COMM	#VALUE!	-	-
RETURN TRIP 1 YD - COMM	#VALUE!	-	-
RETURN TRIP 2 YD - COMM	#VALUE!	-	-
RETURN TRIP 3 YD - COMM	#VALUE!	-	-
RETURN TRIP 4 YD - COMM	#VALUE!	-	-
RETURN TRIP 5 YD - COMM	#VALUE!	-	-
RETURN TRIP 6 YD - COMM	#VALUE!	-	-
RETURN TRIP FEE - COMM	#VALUE!	-	-
OFF DAY PU 35 GL COMM	#VALUE!	-	-
OFF DAY PU 65 GL COMM	#VALUE!	-	-
OFF DAY PU 95 GL COMM	#VALUE!	-	-
WALK IN 51-75' - COMM	#VALUE!	-	-
WALK IN 6-25' - COMM	#VALUE!	-	-
WALK IN 26-50' - COMM	#VALUE!	-	-

TOTAL COMMERCIAL GARBAGE Commercial 2,720 2,303 -

MULTI-FAMILY RECYCLE WITH			
MULTI-FAMILY NO BINS			
MULTI-FAMILY RECYCLE WITH		13,612	
TOTAL MULTI-FAMILY RECYCLING		13,612	

TOTAL COMMERCIAL RECYCLING

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

Fuel Surcharge			
HAUL 10 YD - RO			
HAUL 20 YD - RO			
FINAL PULL 20 YD - RO			
HAUL 30 YD - RO			
FINAL PULL 30 YD - RO			
HAUL 40 YD - RO			
HAUL 40 YD CUST - RO			
HAUL 10 YD TEMP - RO			
FINAL PULL 10 YD TEMP - RO			
FINAL PULL 19.5 YD TEMP - RO			
HAUL 19.5 YD TEMP - RO			
FINAL PULL 19.5 YD - RO			
HAUL 20 YD TEMP - RO			
FINAL PULL 20 YD TEMP - R			
HAUL 30 YD TEMP - RO			
FINAL PULL 30 YD TEMP - R			
HAUL 40 YD TEMP - RO			
FINAL PULL 40 YD TEMP - R			
COMPACTOR HAUL 10 YD - RO			
HAUL 19.5 YD - RO			
COMPACTOR HAUL 15 YD			
COMPACTOR HAUL 20 YD - RO			
CUSTOMER HAUL 20 YD - RO			
HAUL 30 YD CUST - RO			
COMPACTOR HAUL 25 YD - RO			
COMPACTOR HAUL 30 YD			
COMPACTOR HAUL 35 YD - RO			
COMPACTOR HAUL 40 YD			
RENTAL FEE 10 YD MONTHLY			2
RENTAL FEE 19.5 YD MONTHLY			8
RENTAL FEE 20 YD MONTHLY			103
RENTAL FEE 30 YD MONTHLY			76
RENTAL FEE 40 YD MONTHLY			48
RENTAL FEE 10 YD TEMP - R			0
RENTAL FEE 19.5 YD TEMP - R			14
RENTAL FEE 20 YD TEMP - R			27

Yelm Thurston County
 Yelm Non-Regulated Price Out
 May 2023-April 2024

		Tariff Rate	Tariff Rate	May-23	Jun-23	
Service Code		1/1/2023	9/1/2023	Revenue	Revenue	
RESIDENTIAL SERVICES		RESIDENTIAL SERVICES				
Concatenate (Area & LOI Count) RESIDENTIAL GARBAGE		RESIDENTIAL GARBAGE				
YelmDISP-RES	1 DISP-RES	DISPOSAL FEE - RES	119.00	119.00	-	-
YelmDRIVEIN1-RES	1 DRIVEIN1-RES	DRIVE IN 1 - RES	13.50	13.44	-	-
YelmEXTRA-RES	1 EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.11	4.09	1,196.01	1,582.35
YelmREDEL-RES	1 REDEL-RES	REDELIVER FEE - RES	18.01	17.93	-	-
YelmREINSTATE-RES	1 REINSTATE-RES	REINSTATE FEE - RES	11.77	11.44	117.70	82.39
YelmRL020.0G1W001	1 RL020.0G1W001	20 GL 1X WK 1	9.98	9.94	19.96	19.96
YelmRL032.0G1M001	1 RL032.0G1M001	32 GL 1X MO 1	6.92	6.89	-	-
YelmRL032.0G1W001	1 RL032.0G1W001	32 GL 1X WK 1	14.16	14.10	-	-
YelmRL032.0G1W002	1 RL032.0G1W002	32 GL 1X WK 2	21.66	21.56	21.66	21.66
YelmRL032.0G1W003	1 RL032.0G1W003	32 GL 1X WK 3	30.51	30.37	-	-
YelmSL020.0G1W001	1 SL020.0G1W001	20 GL 1X WK 1	9.98	9.94	510.20	430.80
YelmSL035.0G1M001	1 SL035.0G1M001	35 GL 1X MO 1	6.92	6.89	72.86	69.58
YelmSL035.0G1W001	1 SL035.0G1W001	35 GL 1X WK 1	14.20	14.14	9,904.46	9,869.53
YelmSL065.0G1M001	1 SL065.0G1M001	65 GL 1X MO 1	8.31	8.27	66.24	66.48
YelmSL065.0G1W001	1 SL065.0G1W001	65 GL 1X WK 1	21.38	21.28	26,636.53	26,183.80
YelmSL095.0G1M001	1 SL095.0G1M001	95 GL 1X MO 1	10.50	10.45	62.85	63.00
YelmSL095.0G1W001	1 SL095.0G1W001	95 GL 1X WK 1	29.89	29.76	22,975.74	21,394.21
YelmRTRNCART65-RES	1 RTRNCART65-RES	RETURN TRIP FEE CART 65	6.17	6.14	-	-
YelmRTRNCART95-RES	1 RTRNCART95-RES	RETURN TRIP FEE CART 95	6.17	6.14	-	-
YelmRTRNCART-RES	1 RTRNCART-RES	RETURN TRIP FEE CART - RE	6.17	6.14	-	-
YelmRTRNTRIP-RES	1 RTRNTRIP-RES	RETURN TRIP FEE - RES	6.17	6.14	6.17	24.68
YelmSP32-RES	1 SP32-RES	SPECIAL PICK UP 32 GL - RES	12.28	12.23	-	-
YelmSP35-RES	1 SP35-RES	SPECIAL PICKUP 35 GL - RES	12.28	12.23	-	-
YelmSP65-RES	1 SP65-RES	SPECIAL PICK UP 65 GL - R	16.11	16.04	-	-
YelmSP95-RES	1 SP95-RES	SPECIAL PICK UP 95 GL - R	19.94	19.85	59.82	-
YelmSPREC-RES	1 SPREC-RES	SPECIAL PICK UP REC - R	12.28	12.23	-	-
YelmRTRNTRIPREC-RES	1 RTRNTRIPREC-RES	RETURN TRIP FEE REC - RES	6.77	6.74	-	13.54
YelmTIMESL-RES	1 TIMESL-RES	TIME SIDE LOAD	87.89	87.50	-	175.78
YelmTIMERL-RES	1 TIMERL-RES	TIME REAR LOAD	77.17	76.83	173.63	482.32
YelmW11-RES	1 W11-RES	WALK IN 6-25' - RES	4.08	4.06	-	-
0		TOTAL RESIDENTIAL GARBAGE		\$ 61,823.82	\$ 60,480.06	
1 RESIDENTIAL RECYCLING		RESIDENTIAL RECYCLING				
YelmRECPROGADJ-RES	1 RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	7.35	7.32	20,445.91	19,815.86
YelmRECBINONLYR	1 RECBINONLYR	RECYCLE SERVICE ONLY	8.46	8.42	8.46	8.46
0		TOTAL RESIDENTIAL RECYCLING		\$ 20,454.37	\$ 19,824.32	
1 RESIDENTIAL YARD WASTE		RESIDENTIAL YARD WASTE				
YelmGWRES	1 GWRES	GREENWASTE SERVICE - RES	8.45	8.41	9,173.51	9,078.18
YelmEXTRAGWC-RES	1 EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	2.50	2.49	30.00	17.50
YelmREDELGW-RES	1 REDELGW-RES	REDELIVER GW - RES	18.01	17.93	18.01	-
YelmRTRNTRIPGW-RES	1 RTRNTRIPGW-RES	RETURN TRIP FEE GW-RES	6.40	6.37	12.80	-
YelmSPGW-RES	1 SPGW-RES	SPECIAL PICK UP GW - RES	11.76	11.72	-	23.52
0		TOTAL RESIDENTIAL YARD WASTE		\$ 9,234.32	\$ 9,119.20	
1 COMMERCIAL SERVICES		COMMERCIAL SERVICES				
1 COMMERCIAL GARBAGE		COMMERCIAL GARBAGE				
YelmACCESS-COMM	1 ACCESS-COMM	ACCESS FEE - COMM	12.86	12.86	694.44	694.44
YelmCLEAN1-COMM	1 CLEAN1-COMM	CLEANING FEE 1 YD - COMM	32.15	32.01	-	-
YelmDEL1TEMP-COMM	1 DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	33.98	33.83	-	-
YelmDEL2TEMP-COMM	1 DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	33.98	33.83	-	33.98
YelmDEL3TEMP-COMM	1 DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	33.98	33.83	-	-
YelmDEL4TEMP-COMM	1 DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	33.98	33.83	-	-
YelmEP3-COMM	1 EP3-COMM	EXTRA PICK UP 3 YD - COMM	49.74	49.52	-	99.48
YelmEP6-COMM	1 EP6-COMM	EXTRA PICK UP 6 YD - COMM	82.41	82.04	-	-
YelmFL002.0YXX001TEM	1 FL002.0YXX001TEMPC	2 YD TEMP	31.20	31.06	-	-
YelmDISP-COMM	1 DISP-COMM	DISPOSAL FEE - COMM	119.00	119.00	40.00	300.00
YelmEP1.5-COMM	1 EP1.5-COMM	EXTRA PICK UP 1.5 YD - CO	27.41	27.29	-	27.41
YelmEP1-COMM	1 EP1-COMM	EXTRA PICK UP 1 YD - COMM	21.13	21.04	-	-
YelmEP2-COMM	1 EP2-COMM	EXTRA PICK UP 2 YD - COMM	33.98	33.83	-	-
YelmEP3CMP-COMM	1 EP3CMP-COMM	EXTRA PICK UP 3 YD COMP -	119.56	119.56	-	-
YelmEP4CMP-COMM	1 EP4CMP-COMM	EXTRA PICK UP 4 YD COMP -	148.35	148.35	-	-
YelmEP4-COMM	1 EP4-COMM	EXTRA PICK UP 4 YD - COMM	61.01	60.74	-	-
YelmEXTRA-COMM	1 EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	2.65	2.64	214.65	156.35
YelmLCKC	1 LCKC	LOCK CHARGE	12.86	12.82	244.34	244.34
YelmEXTRAYDG-COM	1 EXTRAYDG-COM	EXTRA YARDAGE - COMM	19.10	19.01	38.20	114.60
YelmFL001.0Y1W001	1 FL001.0Y1W001	1 YD 1X WK 1	86.08	85.71	1,979.84	1,979.84
YelmFL001.5Y1W001	1 FL001.5Y1W001	1.5 YD 1X WK 1	110.67	110.17	973.88	996.03
YelmRL001.0Y5W001	1 RL001.0Y5W001	1.5 YD 5X WK 1	372.03	370.45	-	-
YelmFL001.5Y2W001	1 FL001.5Y2W001	1.5 YD 2X WK 1	203.68	202.74	407.36	407.36
YelmFL002.0Y1W001	1 FL002.0Y1W001	2 YD 1X WK 1	144.17	143.53	2,018.38	2,018.38
YelmFL002.0Y2W001	1 FL002.0Y2W001	2 YD 2X WK 1	262.07	260.91	262.07	262.07
YelmFL003.0Y1W001	1 FL003.0Y1W001	3 YD 1X WK 1	192.56	191.70	4,467.39	4,621.44

Yelm Thurston County
 Yelm Non-Regulated Price Out
 May 2023-April 2024

	Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 9/1/2023	May-23 Revenue	Jun-23 Revenue
YelmFL003.0Y1W001CM	1 FL003.0Y1W001CMP	3 YD 1X WK COMP 1	517.69	517.69	-	-
YelmFL003.0Y2W001	1 FL003.0Y2W001	3 YD 2X WK 1	355.98	354.38	1,067.94	1,067.94
YelmFL003.0Y3W001	1 FL003.0Y3W001	3 YD 3X WK 1	519.39	517.05	-	-
YelmFL004.0Y3W001	1 FL004.0Y3W001	4 YD 3X WK 1	663.25	660.33	1,326.50	1,326.50
YelmFL004.0Y1W001	1 FL004.0Y1W001	4 YD 1X WK 1	249.13	248.03	3,487.82	3,487.82
YelmFL004.0Y1W001CM	1 FL004.0Y1W001CMP	4 YD 1X WK COMP 1	642.36	642.36	-	-
YelmFL004.0Y2W001	1 FL004.0Y2W001	4 YD 2X WK 1	456.19	454.18	-	-
YelmFL005.0Y1W001	1 FL005.0Y1W001	5 YD 1X WK 1	300.79	299.44	902.37	902.37
YelmFL006.0Y1W001	1 FL006.0Y1W001	6 YD 1X WK 1	339.61	338.08	5,773.37	5,773.37
YelmFL006.0Y3W001	1 FL006.0Y3W001	6 YD 3X WK 1	912.90	908.77	1,825.80	1,825.80
YelmRL001.0Y1W001	1 RL001.0Y1W001	1 YD 1X WK 1	86.08	85.71	1,239.55	1,205.12
YelmRL001.0Y2W001	1 RL001.0Y2W001	1 YD 2X WK 1	157.57	156.89	-	-
YelmRL001.5Y1W001	1 RL001.5Y1W001	1.5 YD 1X WK 1	110.67	110.17	946.22	841.09
YelmRL001.5Y2W001	1 RL001.5Y2W001	1.5 YD 2X WK 1	203.68	202.74	90.52	407.36
YelmRL001.5Y3W001	1 RL001.5Y3W001	1.5 YD 3X WK 1	296.69	295.32	296.69	296.69
YelmRL002.0Y1W001	1 RL002.0Y1W001	2 YD 1X WK 1	144.17	143.53	3,171.74	3,178.94
YelmRL002.0Y2W001	1 RL002.0Y2W001	2 YD 2X WK 1	262.07	260.91	1,572.42	1,572.42
YelmRL002.0Y3W001	1 RL002.0Y3W001	2 YD 3X WK 1	379.98	378.30	-	-
YelmRL032.0G1W001CO	1 RL032.0G1W001COMM	32 GL 1X WK COMM 1	14.45	14.39	43.35	43.35
YelmSL035.0G1W001CO	1 SL035.0G1W001COMM	35 GL 1X WK COMM 1	14.89	14.82	74.45	74.45
YelmSL065.0G1W001CO	1 SL065.0G1W001COMM	65 GL 1X WK COMM 1	21.99	21.91	505.77	505.77
YelmSL095.0G1W001CO	1 SL095.0G1W001COMM	95 GL 1X WK COMM 1	29.45	29.32	846.68	865.83
YelmFL006.0Y2W001	1 FL006.0Y2W001	6 YD 2X WK 1	626.25	623.42	3,757.50	3,757.50
YelmFL003.0Y2W001CM	1 FL003.0Y2W001CMP	3 YD 2X WK COMP 1	1,035.39	1,035.39	1,035.39	1,035.39
YelmFL004.0YXX001TEM	1 FL004.0YXX001TEMP	4 YD TEMP 1	58.54	58.28	-	-
YelmFL003.0YXX001TEM	1 FL003.0YXX001TEMP	3 YD TEMP	47.11	46.90	-	-
YelmREDEL CART-COMM	1 REDEL CART-COMM	REDELIVER CART - COM	18.01	17.93	-	-
YelmREINSTATE-COMM	1 REINSTATE-COMM	REINSTATE FEE - COMM	11.77	11.44	-	-
YelmRENT1TEMP-COMM	1 RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.80	0.80	-	-
YelmRENT2TEMP-COMM	1 RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	1.34	1.33	-	18.76
YelmRENT3TEMP-COMM	1 RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	1.77	1.76	-	-
YelmRENT4TEMP-COMM	1 RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	2.14	2.13	-	-
YelmRL001.0YXX001TEM	1 RL001.0YXX001TEMP	1 YD TEMP	17.87	17.79	-	-
YelmRL002.0YXX001TEM	1 RL002.0YXX001TEMP	2 YD TEMP	31.20	31.06	-	62.40
YelmROLL1W-COMM	1 ROLL1W-COMM	ROLL OUT 1X WK - COMM	11.60	11.56	11.60	11.60
YelmROLL2W-COMM	1 ROLL2W-COMM	ROLL OUT 2X WK - COMM	23.21	23.12	23.21	23.21
YelmRTRNCAN-COMM	1 RTRNCAN-COMM	RETURN CAN FEE - COMM	6.17	6.14	-	-
YelmRTRNCART-COMM	1 RTRNCART-COMM	RETURN CART FEE - COMM	6.17	6.14	-	-
YelmRTRNCART65-COMM	1 RTRNCART65-COMM	RETURN CART FEE 65 - COMM	6.17	6.14	-	-
YelmRTRNTRIP1.5-COMM	1 RTRNTRIP1.5-COMM	RETURN TRIP 1.5 YD - COMM	16.08	16.01	-	16.08
YelmRTRNTRIP1-COMM	1 RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	16.08	16.01	-	-
YelmRTRNTRIP2-COMM	1 RTRNTRIP2-COMM	RETURN TRIP 2 YD - COMM	16.08	16.01	-	-
YelmRTRNTRIP6-COMM	1 RTRNTRIP6-COMM	RETURN TRIP 6 YD - COMM	16.08	16.01	-	-
YelmRTRNTRIP-COMM	1 RTRNTRIP-COMM	RETURN TRIP FEE - COMM	16.08	16.01	-	-
YelmSP65-COMM	1 SP65-COMM	OFF DAY PU 65 GL COMM	16.11	16.04	-	-
YelmW1-COMM	1 W1-COMM	WALK IN 6-25' - COMM	2.04	2.04	4.08	4.08
YelmRENT6TEMP-COMM	1 RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	2.40	2.39	-	-
YelmRTRNTRIP3-COMM	1 RTRNTRIP3-COMM	RETURN TRIP 3 YD - COMM	16.08	16.01	-	-
YelmFL006.0YXX001TEM	1 FL006.0YXX001TEMP	6 YD TEMP 1	80.14	79.78	-	-
YelmDEL6TEMP-COMM	1 DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	33.98	33.83	-	-
YelmSP95-COMM	1 SP95-COMM	OFF DAY PU 95 GL COMM	19.94	19.85	-	-
YelmDEL1.5TEMP-COMM	1 DEL1.5TEMP-COMM	DEL 1.5 TEMP - COMM	33.98	33.83	-	-
YelmEP5-COMM	1 EP5-COMM	EXTRA PICK UP 5 - COMM	71.75	71.43	-	-
YelmFL005.0Y2W001	1 FL005.0Y2W001	5 YD 2X WK 1	550.24	547.76	550.24	550.24
YelmPUREDEL-COMM	1 PUREDEL-COMM	DELIVERY FEE - COMM	19.83	19.74	-	-
YelmRENT1.5TEMP-COMM	1 RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	1.06	1.06	36.04	31.80
YelmRL001.0Y3W001	1 RL001.0Y3W001	1 YD 3X WK 1	229.05	228.08	229.05	229.05
YelmRL001.5YXX001TEM	1 RL001.5YXX001TEMP	1.5 YD TEMP 1X WK 1	24.52	24.41	73.56	24.52
0		TOTAL COMMERCIAL GARBAGE			\$ 40,232.41	\$ 41,095.17
	COMMERCIAL RECYCLING	MULTI FAMILY RECYCLING				
YelmMFWBINS	1 MFWBINS	MULTI-FAMILY RECYCLE WITH	4.54	4.52	3,504.88	3,504.88
YelmMFNBINS	1 MFNBINS	MULTI-FAMILY NO BINS	4.54	4.52	-	-
0		TOTAL MULTI-FAMILY RECYCLING			\$ 3,504.88	\$ 3,504.88
	2 COMMERCIAL RECYCLING	COMMERCIAL RECYCLING				
YelmEXTRA96SS-COMM	1 EXTRA96SS-COMM	EXTRA 96 GL SINGLE STREAM - COMM	8.90	8.90	-	-
YelmEXTRAYDGRECOCC-	1 EXTRAYDGRECOCC-COMM	EXTRA OCC RECY YARDAGE -	33.00	33.00	33.00	121.00
YelmFL001.0Y1W001BOC	1 FL001.0Y1W001BOCC	1 YD 1X WK BUS OCC 1	60.00	60.00	-	-
YelmFL001.0Y1W001SS	1 FL001.0Y1W001SS	1 YD 1X WK SINGLE STREAM 1	80.00	84.70	508.20	508.20
YelmFL001.0YEO001BOC	1 FL001.0YEO001BOCC	1 YD EOW BUS OCC 1	60.00	60.00	-	-
YelmFL001.5Y1W001BOC	1 FL001.5Y1W001BOCC	1.5 YD 1X WK BUS OCC 1	74.00	74.00	74.00	74.00
YelmFL002.0Y1M001BOC	1 FL002.0Y1M001BOCC	2 YD 1X MO BUS OCC 1	96.00	96.00	-	-
YelmFL002.0Y1W001BOC	1 FL002.0Y1W001BOCC	2 YD 1X WK BUS OCC 1	96.00	96.00	384.00	384.00
YelmFL002.0Y1W001OCC	1 FL002.0Y1W001OCC	2 YD 1X WK OCC 1	96.00	96.00	192.00	192.00
YelmFL005.0Y1M001BOC	1 FL005.0Y1M001BOCC	5 YD 1X MO BUS OCC 1	200.00	200.00	200.00	200.00
YelmRL002.0Y1M001OCC	1 RL002.0Y1M001OCC	2 YD 1X MO OCC 1	96.00	96.00	-	-
YelmFL002.0Y1W001SS	1 FL002.0Y1W001SS	2 YD 1X WK SINGLE STREAM 1	141.30	141.30	678.24	706.50

Yelm Thurston County
 Yelm Non-Regulated Price Out
 May 2023-April 2024

	Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 9/1/2023	May-23 Revenue	Jun-23 Revenue
YelmFL002.0YE0001BOC	1 FL002.0YE0001BOCC	2 YD EOW BUS OCC 1	96.00	96.00	192.00	192.00
YelmFL002.0YE0001SS	1 FL002.0YE0001SS	2 YD EOW SINGLE STREAM 1	141.30	141.30	-	-
YelmFL003.0Y1W001OCC	1 FL003.0Y1W001OCC	3 YD 1X WK OCC 1	128.00	128.00	128.00	128.00
YelmFL005.0Y1W001BOC	1 FL005.0Y1W001BOCC	5 YD 1X WK BUS OCC 1	200.00	200.00	2,124.64	2,124.64
YelmFL005.0Y1W001OCC	1 FL005.0Y1W001OCC	5 YD 1X WK OCC 1	200.00	200.00	2,311.29	2,311.29
YelmFL005.0YE0001OCC	1 FL005.0YE0001OCC	5 YD EOW OCC 1	200.00	200.00	-	-
YelmFL001.0Y1M001SS	1 FL001.0Y1M001SS	1 YD 1X MO SINGLE STREAM 1	84.70	84.70	-	-
YelmFL001.0YE0001SS	1 FL001.0YE0001SS	1 YD EOW SINGLE STREAM 1	84.70	84.70	135.60	135.60
YelmFL001.5Y1W001SS	1 FL001.5Y1W001SS	1.5 YD 1X WK SINGLE STREAM 1	108.40	108.40	216.80	216.80
YelmFL001.5YE0001BOC	1 FL001.5YE0001BOCC	1.5 YD EOW BUS OCC 1	74.00	74.00	-	-
YelmGWCOMM	1 GWCOMM	GREENWASTE SERVICE - COMM	7.60	7.60	38.00	38.00
YelmRL095.0G1M001BG	1 RL095.0G1M001BGLASS	96 GL 1X MO BUS GLASS 1	25.90	25.90	284.90	284.90
YelmRL095.0G1W001BG	1 RL095.0G1W001BGLASS	95 GL 1X WK BUS GLASS 1	36.60	36.60	-	-
YelmRL002.0YE0001OCC	1 RL002.0YE0001OCC	2 YD EOW OCC 1	96.00	96.00	96.00	96.00
YelmRL002.0Y1W001OCC	1 RL002.0Y1W001OCC	2 YD 1X WK OCC 1	96.00	96.00	1,494.32	1,494.32
YelmRL001.5YE0001OCC	1 RL001.5YE0001OCC	1.5 YD EOW OCC 1	74.00	74.00	-	-
YelmRL001.0Y1W001OCC	1 RL001.0Y1W001OCC	1 YD 1X WK OCC 1	60.00	60.00	300.00	300.00
YelmRL001.0YE0001OCC	1 RL001.0YE0001OCC	1 YD EOW OCC 1	60.00	60.00	60.00	60.00
YelmSL096.0G1M001CSS	1 SL096.0G1M001CSS	96 GL 1X MO COMM SSR 1	29.80	29.80	47.80	47.80
YelmSL096.0G1W001SSC	1 SL096.0G1W001SSCOMM	96 GL SINGLE STREAM WKLY	28.93	28.93	28.93	28.93
YelmSL096.0G1W001CSS	1 SL096.0G1W001CSS	96 GL 1X WK COMM SSR 1	29.80	29.80	1,880.94	1,880.94
YelmRL096.0G1W001FO	1 RL096.0G1W001FOOD	96 GL 1X WK FOOD 1	28.00	28.00	45.40	45.40
YelmRL096.0GE0001FOC	1 RL096.0GE0001FOOD	96 GL EOW FOOD 1	15.00	15.00	22.60	22.60
YelmFL002.0Y1W001FOC	1 FL002.0Y1W001FOOD	2 YD 1X WK FOOD 1	141.00	141.00	147.97	147.97
YelmSL096.0GE0001CSS	1 SL096.0GE0001CSS	96 GL EOW COMM SSR 1	29.80	29.80	382.40	382.40
YelmLCKRECC	1 LCKRECC	LOCK CHARGE RECYCLE - COMM	6.20	6.20	84.98	84.98
YelmRECTOTES	1 RECTOTES	13 GL MINI TOTES	0.50	0.50	5.50	5.50
YelmEXTRA1SS-COMM	1 EXTRA1SS-COMM	EXTRA 1 YD SINGLE STREAM - COMM	17.80	17.80	-	-
YelmEXTRA2SS-COMM	1 EXTRA2SS-COMM	EXTRA 1 YD SINGLE STREAM - COMM	29.60	29.60	-	-
YelmEP1.5SSR-COMM	1 EP1.5SSR-COMM	EXTRA 1.5 YD SINGLE STREAM - COMM	109.60	109.60	-	-
YelmFL001.5YE0001SS	1 FL001.5YE0001SS	1.5 YD EOW SINGLE STREAM 1	108.40	108.40	86.70	86.70
YelmFL005.0Y1M001OCC	1 FL005.0Y1M001OCC	5 YD 1X MO OCC 1	200.00	200.00	-	-
YelmRTRNTRIPREC-COM	1 RTRNTRIPREC-COMM	RETURN TRIP REC - COMM	-	-	-	-
YelmRL001.5Y1W001OCC	1 RL001.5Y1W001OCC	1.5 YD 1X WK OCC 1	74.00	74.00	74.00	74.00
YelmEP96SSR-COMM	1 EP96SSR-COMM	EXTRA PICK UP 96 - SS	46.70	46.70	-	-
YelmEP1SSR-COMM	1 EP1SSR-COMM	EXTRA PICK UP 1 - SS	90.60	90.60	-	-
YelmEP2OCC-COMM	1 EP2OCC-COMM	EXTRA PICK UP 2 - OCC	121.00	121.00	-	-
YelmEP5OCC-COMM	1 EP5OCC-COMM	EXTRA PICK UP 5 - OCC	225.00	225.00	-	-

TOTAL COMMERCIAL RECYCLING

\$ 12,258.21 \$ 12,374.47

DROP BOX SERVICES

DROP BOX SERVICES

	1 DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL				
YelmACCESS-RO	1 ACCESS-RO	ACCESS FEE - RO	2.97	2.97	5.94	8.91
YelmHAUL20-RO	1 HAUL20-RO	HAUL 20 YD - RO	116.83	116.31	1,051.47	1,285.13
YelmHAUL40-RO	1 HAUL40-RO	HAUL 40 YD - RO	137.18	136.57	-	-
YelmHAUL20TEMP-RO	1 HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	116.83	116.31	116.83	-
YelmFINAL20TEMP-RO	1 FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	116.83	116.31	350.49	116.83
YelmHAUL30TEMP-RO	1 HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	125.40	124.84	250.80	627.00
YelmFINAL30TEMP-RO	1 FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	125.40	124.84	-	125.40
YelmHAUL40TEMP-RO	1 HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	137.18	136.57	274.36	274.36
YelmFINAL40TEMP-RO	1 FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	137.18	136.57	411.54	274.36
YelmHAUL15-CP	1 HAUL15-CP	COMPACTOR HAUL 15 YD - RO	135.04	134.44	135.04	-
YelmHAUL25-CP	1 HAUL25-CP	COMPACTOR HAUL 25 YD - RO	176.85	176.06	1,061.10	1,237.95
YelmHAUL30-CP	1 HAUL30-CP	COMPACTOR HAUL 30 YD	192.92	192.06	3,472.56	3,086.72
YelmRENT19.5MO-RO	1 RENT19.5MO-RO	RENTAL FEE 19.5 YD MONTHLY	80.17	79.81	80.17	80.17
YelmRENT20MO-RO	1 RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	80.17	79.81	576.70	641.36
YelmRENT30MO-RO	1 RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	90.86	90.45	363.44	363.44
YelmRENT40MO-RO	1 RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	101.54	101.09	-	-
YelmRENT19.5TEMP-RO	1 RENT19.5TEMP-RO	RENTAL FEE 19.5 YD TEMP - R	4.07	4.05	-	8.14
YelmRENT20TEMP-RO	1 RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	4.07	4.05	118.03	77.33
YelmRENT30TEMP-RO	1 RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	4.38	4.36	262.80	227.76
YelmRENT40TEMP-RO	1 RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	4.80	4.78	148.80	57.60
YelmDEL19.5TEMP-RO	1 DEL19.5TEMP-RO	DELIVERY FEE 19.5 YD TEMP	80.39	80.03	-	80.39
YelmDEL20TEMP-RO	1 DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP	80.39	80.03	241.17	80.39
YelmDEL30TEMP-RO	1 DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP	80.39	80.03	-	80.39
YelmDEL40TEMP-RO	1 DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP	80.39	80.03	160.78	321.56
YelmCLEAN30-RO	1 CLEAN30-RO	CLEANING FEE 30 YD - RO	241.20	240.00	-	-
YelmFINAL19.5TEMP-RO	1 FINAL19.5TEMP-RO	FINAL PULL 19.5 YD TEMP - R	116.83	116.31	-	-
YelmFINAL20-RO	1 FINAL20-RO	FINAL PULL 20 YD - RO	116.83	116.31	-	-
YelmFINAL30-RO	1 FINAL30-RO	FINAL PULL 30 YD - RO	125.40	124.84	-	-
YelmFINAL40-RO	1 FINAL40-RO	FINAL PULL 40 YD - RO	137.18	136.57	-	-
YelmHAUL30-RO	1 HAUL30-RO	HAUL 30 YD - RO	125.40	124.84	877.80	1,003.20
YelmLIDRO	1 LIDRO	LID CHARGE - RO	19.10	4.39	88.20	79.38
YelmMILE-RO	1 MILE-RO	MILEAGE FEE - RO	3.55	3.53	1,721.75	1,757.25
YelmRTRNTRIP-RO	1 RTRNTRIP-RO	RETURN TRIP FEE - RO	32.15	32.01	-	-
YelmTARP-RO	1 TARP-RO	TARPING FEE - RO	2.97	2.96	29.70	35.64
YelmTIME-RO	1 TIME-RO	TIME FEE - RO	87.89	87.50	130.76	77.71
YelmDISCO-CP	1 DISCO-CP	COMPACTOR DISCONNECT FEE	2.97	2.96	35.64	44.55
YelmHAUL20-CP	1 HAUL20-CP	DONATED SERVICE ROLL OFF	155.41	154.72	-	310.82
YelmRELO-RO	1 RELO-RO	RELOCATION FEE - RO	32.15	32.01	-	-
YelmINACTIVITY-RO	1 INACTIVITY-RO	INACTIVITY - RO	-	-	116.83	592.72

Yelm		Thurston County Yelm Non-Regulated Price Out May 2023-April 2024		Tariff Rate 1/1/2023	Tariff Rate 9/1/2023	May-23 Revenue	Jun-23 Revenue
	Service Code	Service Code Description					
YelmEXWGHT-RO	1 EXWGHT-RO	EXCESS WEIGHT - RO		0.15	0.15	3.00	183.00
YelmFINAL19.5-RO	1 FINAL19.5-RO	FINAL 19.5 - RO		116.83	116.31	-	-
YelmHAUL19.5-RO	1 HAUL19.5-RO	HAUL 19.5 - RO		116.83	116.31	467.32	-
YelmHAUL19.5TEMP-RO	1 HAUL19.5TEMP-RO	HAUL 19.5 TEMP - RO		116.83	116.31	-	116.83
YelmDRYRUN-RO	1 DRYRUN-RO	DRY RUN - RO		32.15	32.01	128.60	32.15
0		TOTAL DROP BOX HAULS/RENTAL		-	-	\$ 12,675.68	\$ 13,279.53
0		DROP BOX RECYCLING					
0							
YelmHAUL10REC-RO	1 HAUL10REC-RO	HAUL 10 YD RECYCLE - RO		161.00	161.00	-	-
YelmHAUL19.5REC-RO	1 HAUL19.5REC-RO	HAUL 19.5 YD RECYCLE - RO		161.00	161.00	241.50	241.50
YelmHAUL20REC-RO	1 HAUL20REC-RO	HAUL 20 YD RECYCLE - RO		161.00	161.00	201.25	161.00
YelmHAUL30REC-RO	1 HAUL30REC-RO	HAUL 30 YD RECYCLE - RO		161.00	161.00	-	-
YelmHAUL40REC-RO	1 HAUL40REC-RO	HAUL 40 YD RECYCLE - RO		161.00	161.00	-	-
YelmHAULFLATREC-RO	1 HAULFLATREC-RO	HAUL FLAT FEE RECYCLE - RO		-	-	-	-
YelmHAULFLATREC-RO-C	1 HAULFLATREC-RO-C&D	HAUL FLAT FEE RECY - RO/C&D		161.00	161.00	-	-
YelmRTRNTRIPREC-RO	1 RTRNTRIPREC-RO	RETURN TRIP FEE RECYCLE - RO		39.00	39.00	-	-
YelmFINALFLATREC-RO	1 FINALFLATREC-RO	FINAL HAUL FLAT RECYCLE - RO		161.00	161.00	-	-
YelmDELREC-RO	1 DELREC-RO	FINAL HAUL FLAT RECYCLE - RO		96.00	96.00	-	-
YelmTIMEREC-RO	1 TIMEREC-RO	TIME RECYCLE ROLL OFF		161.00	161.00	-	-
YelmRENT10REC-RO	1 RENT10REC-RO	RENTAL FEE 10 YD RECYCLE - RO		88.00	88.00	-	-
YelmRENT19.5REC-RO	1 RENT19.5REC-RO	RENTAL FEE 19.5 YD RECYCLE		88.00	88.00	88.00	88.00
YelmRENT20REC-RO	1 RENT20REC-RO	RENTAL FEE 20 YD RECYCLE		88.00	88.00	88.00	88.00
YelmRENT40REC-RO	1 RENT40REC-RO	RENTAL FEE 40 YD RECYCLE		88.00	88.00	-	-
YelmRENT30REC-RO	1 RENT30REC-RO	RENTAL FEE 30 YD RECYCLE		88.00	88.00	-	-
YelmTARPREC-RO	1 TARPREC-RO	TARP RECYCLE - RO		26.40	26.40	-	-
0		TOTAL DROP BOX RECYCLING		-	-	\$ 618.75	\$ 578.50
0							
1	PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL					
YelmDISP-RO	1 DISP-RO	DISPOSAL CHARGE - RO		119.00	119.00	26,130.00	26,857.00
YelmDISPCONCRETE-RO	1 DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R		-	-	-	-
YelmCOMMODITY-CMGI	1 COMMODITY-CMGI	DISPOSAL FEE COMMINGLE		-	-	62.72	56.34
YelmDISPCONSTN-RO	1 DISPCONSTN-RO	DISPOSAL FEE CONSTRUCTION		-	-	-	-
YelmDISPGW-RO	1 DISPGW-RO	DISPOSAL FEE GREENWASTE -		-	-	-	-
YelmDISPREC-RO	1 DISPREC-RO	DISPOSAL FEE RECYCLE - RO		-	-	-	-
YelmDISPRECROOF-RO	1 DISPRECROOF-RO	DISPOSAL RECYCLED ROOFING		-	-	-	-
YelmDISPTIRES-RO	1 DISPTIRES-RO	DISPOSAL FEE TIRES - RO		-	-	-	-
YelmDISPWD-RO	1 DISPWD-RO	DISPOSAL FEE WOOD - RO		-	-	-	-
YelmDISPMANURE-RO	1 DISPMANURE-RO	DISPOSAL FEE MANURE - RO		-	-	51.62	78.53
YelmDISPDEMO-RO	1 DISPDEMO-RO	DISPOSAL FEE DEMO - RO		-	-	-	-
0		TOTAL PASSTHROUGH DISPOSAL		-	-	\$ 26,244.34	\$ 26,991.87
0							
1	Service Charges	Service Charges					
YelmFINCHG	1 FINCHG	FINANCE CHARGE		-	-	292.22	451.58
YelmC19-ADJFIN	1 C19-ADJFIN	Covid-19 FINANCE CHARGE Reverse		-	-	-	-
YelmCOLLFEE	1 COLLFEE	Collection FEE		-	-	-	(57.55)
0						\$ 292.22	\$ 451.58
0							
0		TOTAL REVENUE				\$ 187,339.00	\$ 187,699.58
						8%	8%

Service Code Description	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE						
DISPOSAL FEE - RES	-	-	-	-	-	-
DRIVE IN 1 - RES	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - RES	1,520.70	1,245.33	1,293.71	1,120.66	2,372.20	2,490.81
REDELIVER FEE - RES	-	-	17.93	-	-	-
REINSTATE FEE - RES	58.85	117.70	105.93	80.08	183.04	22.88
20 GL 1X WK 1	19.96	19.96	19.88	19.88	19.88	19.88
32 GL 1X MO 1	-	-	-	-	-	-
32 GL 1X WK 1	-	-	-	-	-	-
32 GL 1X WK 2	21.66	21.66	21.56	21.56	21.56	21.56
32 GL 1X WK 3	-	-	-	-	-	-
20 GL 1X WK 1	444.11	449.10	430.26	451.67	461.66	466.63
35 GL 1X MO 1	65.74	69.20	68.99	68.81	68.90	68.90
35 GL 1X WK 1	9,860.64	9,903.26	9,773.63	9,734.10	9,773.53	9,773.93
65 GL 1X MO 1	66.48	66.48	66.28	70.18	70.30	66.16
65 GL 1X WK 1	26,463.16	26,527.04	26,458.91	26,332.40	26,494.87	26,607.97
95 GL 1X MO 1	57.75	57.75	52.33	57.40	57.48	57.48
95 GL 1X WK 1	21,910.53	22,143.38	22,404.03	22,429.20	22,692.41	23,155.36
RETURN TRIP FEE CART 65	-	-	-	-	-	-
RETURN TRIP FEE CART 95	-	-	-	-	-	-
RETURN TRIP FEE CART - RE	-	-	-	-	-	-
RETURN TRIP FEE - RES	30.85	43.19	18.48	36.84	6.14	30.70
SPECIAL PICK UP 32 GL - RES	-	-	-	-	-	-
SPECIAL PICKUP 35 GL - RES	-	-	-	-	-	-
SPECIAL PICK UP 65 GL - R	-	16.11	-	16.04	-	16.04
SPECIAL PICK UP 95 GL - R	39.88	-	-	-	-	-
SPECIAL PICK UP REC - R	98.24	-	(85.96)	12.28	-	12.23
RETURN TRIP FEE REC - RES	33.85	20.31	13.54	13.48	-	13.48
TIME SIDE LOAD	87.89	87.89	87.89	-	-	-
TIME REAR LOAD	655.95	405.14	694.19	345.74	345.74	153.66
WALK IN 6-25' - RES	-	-	-	-	-	-
TOTAL RESIDENTIAL GARBAGE	\$ 61,436.23	\$ 61,193.50	\$ 61,441.57	\$ 60,810.31	\$ 62,567.69	\$ 62,977.65
RESIDENTIAL RECYCLING						
RECYCLING PROGRAM ADJUSTM	20,074.19	20,169.44	20,116.91	20,102.72	20,227.73	20,384.37
RECYCLE SERVICE ONLY	8.46	8.46	8.42	8.42	8.42	8.42
TOTAL RESIDENTIAL RECYCLING	\$ 20,082.65	\$ 20,177.90	\$ 20,125.33	\$ 20,111.14	\$ 20,236.15	\$ 20,392.79
RESIDENTIAL YARD WASTE						
GREENWASTE SERVICE - RES	9,172.87	9,137.39	9,054.91	9,041.47	9,052.20	9,038.27
EXTRA GREENWASTE FEE - RE	12.50	12.50	7.50	-	27.39	7.47
REDELIVER GW - RES	-	18.01	-	-	-	-
RETURN TRIP FEE GW - RES	-	25.60	6.40	-	6.37	6.37
SPECIAL PICK UP GW - RES	-	-	-	11.76	-	-
TOTAL RESIDENTIAL YARD WASTE	\$ 9,185.37	\$ 9,193.50	\$ 9,068.81	\$ 9,053.23	\$ 9,085.96	\$ 9,052.11
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE						
ACCESS FEE - COMM	694.44	694.44	694.44	694.44	694.44	681.58
CLEANING FEE 1 YD - COMM	-	-	-	-	-	-
DELIVERY FEE 1 YD TEMP -	33.98	33.98	-	-	-	-
DELIVERY FEE 2 YD TEMP -	67.96	33.98	33.98	-	-	-
DELIVERY FEE 3 YD TEMP -	-	-	-	-	-	-
DELIVERY FEE 4 YD TEMP -	-	-	-	-	-	-
EXTRA PICK UP 3 YD - COMM	-	-	-	-	-	-
EXTRA PICK UP 6 YD - COMM	-	-	-	-	-	-
2 YD TEMP	-	-	-	-	-	-
DISPOSAL FEE - COMM	229.00	188.00	205.00	102.00	18.00	18.00
EXTRA PICK UP 1.5 YD - CO	-	-	-	-	27.29	-
EXTRA PICK UP 1 YD - COMM	-	-	-	-	-	-
EXTRA PICK UP 2 YD - COMM	101.94	101.94	33.98	-	-	101.49
EXTRA PICK UP 3 YD COMP -	-	-	-	-	-	-
EXTRA PICK UP 4 YD COMP -	-	-	-	-	-	-
EXTRA PICK UP 4 YD - COMM	-	-	61.01	-	-	-
EXTRA CAN, BAG, BOX - COM	734.05	408.10	360.40	476.00	248.16	129.36
LOCK CHARGE	244.34	252.90	276.50	320.50	319.62	320.50
EXTRA YARDAGE - COMM	382.00	133.70	152.80	38.11	247.13	133.07
1 YD 1X WK 1	1,979.84	1,979.84	1,979.84	1,971.33	2,031.39	2,057.04
1.5 YD 1X WK 1	996.03	996.03	996.03	991.53	987.03	881.36
1.5 YD 5X WK 1	-	-	124.01	16.91	-	-
1.5 YD 2X WK 1	407.36	407.36	407.36	405.48	403.60	405.48
2 YD 1X WK 1	2,018.38	2,018.38	2,018.38	2,009.42	2,000.46	2,045.30
2 YD 2X WK 1	262.07	262.07	262.07	260.91	259.75	260.91
3 YD 1X WK 1	4,477.02	5,073.92	5,199.12	5,367.60	5,344.38	5,175.90

Service Code Description	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue
3 YD 1X WK COMP 1	-	-	-	-	-	-
3 YD 2X WK 1	1,067.94	1,067.94	1,067.94	708.76	705.56	708.76
3 YD 3X WK 1	-	-	-	-	-	-
4 YD 3X WK 1	1,326.50	1,326.50	1,326.50	1,320.66	1,314.82	1,320.66
4 YD 1X WK 1	3,487.82	3,587.46	3,238.69	3,472.42	3,459.22	3,534.43
4 YD 1X WK COMP 1	-	-	-	-	-	-
4 YD 2X WK 1	-	228.08	1,267.17	1,362.54	1,356.51	1,362.54
5 YD 1X WK 1	902.37	902.37	902.37	898.32	895.62	598.88
6 YD 1X WK 1	6,028.07	6,112.98	6,112.98	6,085.44	6,059.43	6,085.44
6 YD 3X WK 1	1,825.80	1,825.80	1,825.80	1,817.54	1,813.41	1,817.54
1 YD 1X WK 1	1,205.12	1,269.68	1,291.20	1,285.65	1,280.10	1,371.36
1 YD 2X WK 1	-	-	-	-	-	-
1.5 YD 1X WK 1	857.69	774.69	774.69	771.19	767.69	771.19
1.5 YD 2X WK 1	429.99	611.04	248.94	202.74	201.80	202.74
1.5 YD 3X WK 1	296.69	296.69	296.69	295.32	293.95	295.32
2 YD 1X WK 1	3,171.74	2,631.10	2,486.93	2,440.01	2,429.13	2,440.01
2 YD 2X WK 1	1,572.42	1,572.42	1,572.42	1,565.46	1,558.50	1,565.46
2 YD 3X WK 1	-	-	701.50	756.60	753.24	785.70
32 GL 1X WK COMM 1	43.35	43.35	43.35	43.17	42.99	43.17
35 GL 1X WK COMM 1	74.45	74.45	74.45	74.10	84.80	88.92
65 GL 1X WK COMM 1	505.77	505.76	505.77	482.02	480.26	482.02
95 GL 1X WK COMM 1	859.94	854.05	854.05	828.32	829.05	820.96
6 YD 2X WK 1	3,757.50	3,757.50	3,757.50	3,740.52	3,726.37	3,740.52
3 YD 2X WK COMP 1	1,035.39	1,035.39	1,035.39	1,035.39	1,035.39	1,035.39
4 YD TEMP 1	-	-	-	-	-	-
3 YD TEMP	-	-	-	-	-	-
REDELIVER CART - COMM	-	-	-	-	-	-
REINSTATE FEE - COMM	-	-	23.54	-	-	-
RENT 1 YD TEMP - COMM	4.80	-	-	-	-	-
RENT 2 YD TEMP - COMM	38.86	58.96	60.30	41.54	40.20	46.90
RENT 3 YD TEMP - COMM	-	-	-	-	-	-
RENT 4 YD TEMP - COMM	-	-	-	-	-	-
1 YD TEMP	17.87	17.87	-	-	-	-
2 YD TEMP	-	62.40	62.40	-	-	-
ROLL OUT 1X WK - COMM	11.60	11.60	11.60	11.56	11.52	11.56
ROLL OUT 2X WK - COMM	23.21	23.21	23.21	23.12	23.03	23.12
RETURN CAN FEE - COMM	-	-	-	-	-	-
RETURN CART FEE - COMM	-	-	-	-	-	-
RETURN CART FEE 65 - COMM	-	-	-	-	-	-
RETURN TRIP 1.5 YD - COMM	-	-	-	-	-	16.01
RETURN TRIP 1 YD - COMM	-	-	-	-	-	-
RETURN TRIP 2 YD - COMM	-	-	-	-	-	-
RETURN TRIP 6 YD - COMM	-	-	-	16.08	-	-
RETURN TRIP FEE - COMM	-	-	-	-	-	-
OFF DAY PU 65 GL COMM	-	-	-	-	-	-
WALK IN 6-25' - COMM	4.08	4.08	4.08	4.08	4.08	4.08
RENT 6 YD TEMP - COMM	-	-	-	-	-	-
RETURN TRIP 3 YD - COMM	16.08	-	-	-	-	-
6 YD TEMP 1	-	80.14	-	-	-	-
DELIVERY FEE 6 YD TEMP -	-	33.98	-	-	-	-
OFF DAY PU 95 GL COMM	-	-	-	-	-	-
DEL 1.5 TEMP - COMM	-	-	-	-	-	-
EXTRA PICK UP 5 - COMM	-	-	-	-	-	-
5 YD 2X WK 1	550.24	550.24	550.24	547.76	547.76	547.76
DELIVERY FEE - COMM	-	-	19.83	-	-	-
RENT 1.5 YD TEMP - COMM	20.14	-	-	-	-	-
1 YD 3X WK 1	229.05	229.05	229.05	228.08	227.11	228.08
1.5 YD TEMP 1X WK 1	24.52	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	\$ 42,017.41	\$ 42,133.42	\$ 43,173.50	\$ 42,712.62	\$ 42,522.79	\$ 42,158.51
MULTI FAMILY RECYCLING						
MULTI-FAMILY RECYCLE WITH	3,504.88	3,504.88	3,203.16	3,489.44	3,489.44	3,489.44
MULTI-FAMILY NO BINS	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	\$ 3,504.88	\$ 3,504.88	\$ 3,203.16	\$ 3,489.44	\$ 3,489.44	\$ 3,489.44
COMMERCIAL RECYCLING						
EXTRA 96 GL SINGLE STREAM - COMM	-	-	-	-	-	-
EXTRA OCC RECY YARDAGE -	99.00	11.00	22.00	-	-	-
1 YD 1X WK BUS OCC 1	-	-	-	-	-	-
1 YD 1X WK SINGLE STREAM 1	508.20	508.20	508.20	508.20	508.20	508.20
1 YD EOW BUS OCC 1	-	-	-	-	-	-
1.5 YD 1X WK BUS OCC 1	74.00	74.00	74.00	74.00	74.00	74.00
2 YD 1X MO BUS OCC 1	-	-	-	-	-	-
2 YD 1X WK BUS OCC 1	384.00	288.00	288.00	288.00	288.00	288.00
2 YD 1X WK OCC 1	192.00	192.00	192.00	192.00	192.00	192.00
5 YD 1X MO BUS OCC 1	200.00	200.00	200.00	200.00	200.00	200.00
2 YD 1X MO OCC 1	-	-	-	-	-	-
2 YD 1X WK SINGLE STREAM 1	706.50	706.50	706.50	706.50	706.50	706.50

Service Code Description	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue
2 YD EOW BUS OCC 1	192.00	192.00	192.00	192.00	192.00	192.00
2 YD EOW SINGLE STREAM 1	-	-	-	-	-	-
3 YD 1X WK OCC 1	128.00	128.00	128.00	128.00	128.00	128.00
5 YD 1X WK BUS OCC 1	2,124.64	2,124.64	2,124.64	2,124.64	2,124.64	2,124.64
5 YD 1X WK OCC 1	2,511.29	2,511.29	2,511.29	2,511.29	2,511.29	2,711.29
5 YD EOW OCC 1	-	-	-	-	-	-
1 YD 1X MO SINGLE STREAM 1	-	-	-	-	-	-
1 YD EOW SINGLE STREAM 1	135.60	135.60	135.60	135.60	135.60	135.60
1.5 YD 1X WK SINGLE STREAM 1	271.00	325.20	325.20	325.20	325.20	379.40
1.5 YD EOW BUS OCC 1	-	-	-	-	-	-
GREENWASTE SERVICE - COMM	38.00	38.00	38.00	38.00	38.00	38.00
96 GL 1X MO BUS GLASS 1	284.90	284.90	284.90	284.90	284.90	284.90
95 GL 1X WK BUS GLASS 1	-	-	-	-	-	-
2 YD EOW OCC 1	96.00	96.00	96.00	96.00	96.00	144.00
2 YD 1x WK OCC 1	1,494.32	1,494.32	1,536.00	1,536.00	1,536.00	1,464.00
1.5 YD EOW OCC 1	-	-	-	-	-	-
1 YD 1X WK OCC 1	300.00	300.00	300.00	300.00	300.00	300.00
1 YD EOW OCC 1	60.00	60.00	60.00	60.00	60.00	60.00
96 GL 1X MO COMM SSR 1	47.80	47.80	47.80	47.80	47.80	47.80
96 GL SINGLE STREAM WKLY	28.93	28.93	28.93	28.93	28.93	28.93
96 GL 1X WK COMM SSR 1	1,880.94	1,880.94	1,880.94	1,851.14	1,851.14	1,851.14
96 GL 1X WK FOOD 1	45.40	45.40	45.40	45.40	45.40	45.40
96 GL EOW FOOD 1	22.60	22.60	33.90	45.20	45.20	33.90
2 YD 1X WK FOOD 1	147.97	129.80	129.80	129.80	129.80	129.80
96 GL EOW COMM SSR 1	370.45	358.50	358.50	358.50	382.40	382.40
LOCK CHARGE RECYCLE - COMM	84.98	86.22	91.18	94.28	97.38	97.38
13 GL MINI TOTES	5.50	5.50	5.50	5.50	5.50	5.50
EXTRA 1 YD SINGLE STREAM - COMM	71.20	-	-	-	-	-
EXTRA 1 YD SINGLE STREAM - COMM	-	-	-	-	-	-
EXTRA 1.5 YD SINGLE STREAM - COMM	-	-	-	-	-	-
1.5 YD EOW SINGLE STREAM 1	43.35	-	-	-	-	-
5 YD 1X MO OCC 1	-	-	-	-	-	-
RETURN TRIP REC - COMM	-	-	22.90	-	-	-
1.5 YD 1X WK OCC 1	74.00	74.00	74.00	74.00	74.00	74.00
EXTRA PICK UP 96 - SS	-	-	-	-	-	-
EXTRA PICK UP 1 - SS	-	-	-	-	-	-
EXTRA PICK UP 2 - OCC	-	-	-	-	-	-
EXTRA PICK UP 5 - OCC	225.00	-	-	-	-	-
TOTAL COMMERCIAL RECYCLING	\$ 12,847.57	\$ 12,349.34	\$ 12,441.18	\$ 12,380.88	\$ 12,407.88	\$ 12,626.78

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

ACCESS FEE - RO	5.94	8.91	8.91	8.91	20.79	14.85
HAUL 20 YD - RO	1,518.79	700.98	1,050.95	1,046.79	697.86	581.55
HAUL 40 YD - RO	-	-	-	-	-	-
HAUL 20 YD TEMP - RO	-	-	-	-	-	-
FINAL PULL 20 YD TEMP - R	-	233.66	116.83	-	116.31	-
HAUL 30 YD TEMP - RO	627.00	376.20	125.40	124.84	-	-
FINAL PULL 30 YD TEMP - R	501.60	125.40	125.40	124.84	124.84	124.84
HAUL 40 YD TEMP - RO	685.90	1,234.62	274.36	273.14	-	136.57
FINAL PULL 40 YD TEMP - R	-	137.18	-	136.57	273.14	136.57
COMPACTOR HAUL 15 YD - RO	-	135.04	-	134.44	-	134.44
COMPACTOR HAUL 25 YD - RO	530.55	884.25	884.25	1,232.42	880.30	880.30
COMPACTOR HAUL 30 YD	2,893.80	3,086.72	4,243.38	4,801.50	4,225.32	3,841.20
RENTAL FEE 19.5 YD MONTHLY	80.17	(160.34)	-	-	-	-
RENTAL FEE 20 YD MONTHLY	589.38	481.02	478.86	478.86	478.86	478.86
RENTAL FEE 30 YD MONTHLY	363.44	284.30	271.35	271.35	271.35	271.35
RENTAL FEE 40 YD MONTHLY	-	-	-	-	-	-
RENTAL FEE 19.5 YD TEMP - R	126.17	126.17	56.98	-	24.30	-
RENTAL FEE 20 YD TEMP - R	-	93.61	16.28	-	12.15	-
RENTAL FEE 30 YD TEMP - R	262.80	96.36	223.38	157.58	82.84	152.60
RENTAL FEE 40 YD TEMP - R	240.00	163.20	144.00	186.84	100.38	33.46
DELIVERY FEE 19.5 YD TEMP	-	-	-	-	80.03	-
DELIVERY FEE 20 YD TEMP -	80.39	80.39	80.39	-	80.03	-
DELIVERY FEE 30 YD TEMP -	160.78	80.39	80.39	80.03	80.03	80.03
DELIVERY FEE 40 YD TEMP -	80.39	-	-	80.03	80.03	80.03
CLEANING FEE 30 YD - RO	-	-	-	-	-	-
FINAL PULL 19.5 YD TEMP -	-	-	116.83	-	116.31	-
FINAL PULL 20 YD - RO	233.66	-	-	-	-	-
FINAL PULL 30 YD - RO	-	125.40	-	-	-	-
FINAL PULL 40 YD - RO	-	-	-	-	-	-
HAUL 30 YD - RO	627.00	1,881.00	627.00	873.88	374.52	624.20
LID CHARGE - RO	88.20	35.28	35.26	52.68	39.51	35.12
MILEAGE FEE - RO	1,824.70	2,083.85	1,671.67	1,923.85	1,468.48	1,355.52
RETURN TRIP FEE - RO	-	-	-	-	-	-
TARPING FEE - RO	35.64	89.10	32.67	35.52	14.80	14.80
TIME FEE - RO	31.35	-	91.78	62.42	-	-
COMPACTOR DISCONNECT FEE	41.58	50.49	44.55	71.04	47.36	47.36
DONATED SERVICE ROLL OFF	777.05	621.64	621.64	773.60	618.88	309.44
RELOCATION FEE - RO	-	-	-	-	-	-
INACTIVITY - RO	242.23	242.23	242.23	482.30	598.61	598.61

Service Code Description	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue
EXCESS WEIGHT - RO	-	-	39.00	-	-	798.00
FINAL 19.5 - RO	-	-	-	-	-	-
HAUL 19.5 - RO	-	-	-	-	-	-
HAUL 19.5 TEMP - RO	-	-	-	-	-	-
DRY RUN - RO	-	96.45	32.15	-	-	-
TOTAL DROP BOX HAULS/RENTAL	\$ 12,642.57	\$ 13,384.59	\$ 11,726.98	\$ 13,404.52	\$ 10,886.24	\$ 10,714.85

DROP BOX RECYCLING						
HAUL 10 YD RECYCLE - RO	-	161.00	-	-	-	-
HAUL 19.5 YD RECYCLE - RO	241.50	402.50	161.00	281.75	-	281.75
HAUL 20 YD RECYCLE - RO	161.00	-	161.00	161.00	241.50	281.75
HAUL 30 YD RECYCLE - RO	-	-	161.00	925.75	2,173.50	1,207.50
HAUL 40 YD RECYCLE - RO	-	-	-	-	-	-
HAUL FLAT FEE RECYCLE - RO	-	-	-	-	-	-
HAUL FLAT FEE RECY - RO/C&D	-	-	-	-	-	-
RETURN TRIP FEE RECYCLE - RO	-	-	-	-	-	-
FINAL HAUL FLAT RECYCLE - RO	-	-	322.00	-	-	-
FINAL HAUL FLAT RECYCLE - RO	-	96.00	-	96.00	-	-
TIME RECYCLE ROLL OFF	-	241.50	201.25	120.75	402.50	442.75
RENTAL FEE 10 YD RECYCLE - RO	-	17.41	18.00	-	-	-
RENTAL FEE 19.5 YD RECYCLE	88.00	88.00	88.00	88.00	88.00	88.00
RENTAL FEE 20 YD RECYCLE	88.00	88.00	88.00	88.00	88.00	88.00
RENTAL FEE 40 YD RECYCLE	-	-	-	-	-	-
RENTAL FEE 30 YD RECYCLE	-	-	88.00	133.42	176.00	176.00
TARP RECYCLE - RO	-	26.40	26.40	-	-	-
TOTAL DROP BOX RECYCLING	\$ 578.50	\$ 1,120.81	\$ 1,314.65	\$ 1,894.67	\$ 3,169.50	\$ 2,565.75

PASSTHROUGH DISPOSAL						
DISPOSAL CHARGE - RO	22,940.00	25,515.00	23,841.00	27,621.00	20,450.00	22,519.00
DISPOSAL FEE CONCRETE - R	-	115.01	163.88	-	-	-
DISPOSAL FEE COMMINGLE	58.67	84.97	61.60	128.13	-	122.49
DISPOSAL FEE CONSTRUCTION	-	-	-	-	-	-
DISPOSAL FEE GREENWASTE -	-	-	-	378.00	919.00	442.00
DISPOSAL FEE RECYCLE - RO	-	-	-	-	-	-
DISPOSAL RECYCLED ROOFING	-	-	-	-	-	-
DISPOSAL FEE TIRES - RO	-	-	-	-	-	-
DISPOSAL FEE WOOD - RO	-	-	-	-	-	-
DISPOSAL FEE MANURE - RO	66.17	-	-	23.27	5.82	10.91
DISPOSAL FEE DEMO - RO	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	\$ 23,064.84	\$ 25,714.98	\$ 24,066.48	\$ 28,150.40	\$ 21,374.82	\$ 23,094.40

Service Charges						
FINANCE CHARGE	183.16	111.97	91.95	133.71	149.95	148.34
Covid-19 FINANCE CHARGE Reverse	-	-	-	-	-	-
Collection FEE	(28.66)	-	(22.65)	-	-	(37.32)
	\$ 183.16	\$ 111.97	\$ 91.95	\$ 133.71	\$ 149.95	\$ 148.34

TOTAL REVENUE	\$ 185,543.18	\$ 188,884.89	\$ 186,653.60	\$ 192,140.91	\$ 185,890.42	\$ 187,220.61
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8% 8% 8% 8% 8% 8%

Service Code Description	Jan-24 Revenue	Feb-24 Revenue	Mar-24 Revenue	Apr-24 Revenue	Total Revenue	May-23 Customers
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE						
DISPOSAL FEE - RES	54.00	68.00	41.00	71.00	234	-
DRIVE IN 1 - RES	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - RES	2,462.18	1,394.69	1,725.98	1,603.28	20,008	291
REDELIVER FEE - RES	17.93	35.86	17.93	17.93	108	-
REINSTATE FEE - RES	91.52	137.28	91.52	114.40	1,203	10
20 GL 1X WK 1	19.88	19.88	19.88	19.88	239	2
32 GL 1X MO 1	-	-	-	-	-	-
32 GL 1X WK 1	-	-	-	-	-	-
32 GL 1X WK 2	21.56	21.56	21.56	21.56	259	1
32 GL 1X WK 3	-	-	-	-	-	-
20 GL 1X WK 1	476.02	495.90	495.76	550.41	5,663	51
35 GL 1X MO 1	68.90	68.90	68.90	68.90	829	11
35 GL 1X WK 1	9,777.24	9,680.81	9,650.79	9,734.62	117,437	697
65 GL 1X MO 1	66.16	66.16	66.16	66.16	803	8
65 GL 1X WK 1	26,719.97	26,863.62	27,068.45	27,935.55	320,292	1,246
95 GL 1X MO 1	57.48	57.48	47.03	41.80	670	6
95 GL 1X WK 1	23,278.43	23,851.41	24,089.07	23,373.92	273,698	769
RETURN TRIP FEE CART 65	-	-	-	-	-	-
RETURN TRIP FEE CART 95	-	-	-	-	-	-
RETURN TRIP FEE CART - RE	-	-	-	-	-	-
RETURN TRIP FEE - RES	49.12	24.56	24.56	12.28	308	1
SPECIAL PICK UP 32 GL - RES	-	-	-	-	-	-
SPECIAL PICKUP 35 GL - RES	-	-	-	-	-	-
SPECIAL PICK UP 65 GL - R	-	-	-	-	48	-
SPECIAL PICK UP 95 GL - R	39.70	-	-	-	139	3
SPECIAL PICK UP REC - R	-	-	-	-	37	-
RETURN TRIP FEE REC - RES	20.22	13.48	6.74	13.48	162	-
TIME SIDE LOAD	87.50	87.50	-	87.50	702	-
TIME REAR LOAD	384.16	307.33	249.70	268.91	4,466	2
WALK IN 6-25' - RES	-	-	-	-	-	-
TOTAL RESIDENTIAL GARBAGE	\$ 63,691.95	\$ 63,194.40	\$ 63,685.02	\$ 64,001.58	\$ 747,303.75	2,791
					DF Count	
RESIDENTIAL RECYCLING						
RECYCLING PROGRAM ADJUSTM	20,468.53	20,640.18	20,695.82	20,892.36	244,034	2,782
RECYCLE SERVICE ONLY	8.42	8.42	8.42	8.42	101	1
TOTAL RESIDENTIAL RECYCLING	\$ 20,476.95	\$ 20,648.60	\$ 20,704.24	\$ 20,900.78	\$ 244,135.18	2,783
RESIDENTIAL YARD WASTE						
GREENWASTE SERVICE - RES	8,989.88	8,991.99	9,039.55	9,181.29	108,951	1,086
EXTRA GREENWASTE FEE - RE	4.98	2.49	2.49	-	125	12
REDELIVER GW - RES	-	-	17.93	-	54	1
RETURN TRIP FEE GW - RES	-	-	-	-	58	2
SPECIAL PICK UP GW - RES	-	-	11.72	-	47	-
TOTAL RESIDENTIAL YARD WASTE	\$ 8,994.86	\$ 8,994.48	\$ 9,071.69	\$ 9,181.29	\$ 109,234.78	1,086
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE						
ACCESS FEE - COMM	681.58	678.37	681.58	681.58	8,266	54
CLEANING FEE 1 YD - COMM	-	-	-	-	-	-
DELIVERY FEE 1 YD TEMP -	-	-	-	-	68	-
DELIVERY FEE 2 YD TEMP -	-	-	33.83	33.83	238	-
DELIVERY FEE 3 YD TEMP -	-	-	-	-	-	-
DELIVERY FEE 4 YD TEMP -	-	-	-	-	-	-
EXTRA PICK UP 3 YD - COMM	-	-	-	49.52	149	-
EXTRA PICK UP 6 YD - COMM	-	82.04	-	-	82	-
2 YD TEMP	-	-	-	-	-	-
DISPOSAL FEE - COMM	-	-	-	-	1,100	0
EXTRA PICK UP 1.5 YD - CO	-	-	-	-	55	-
EXTRA PICK UP 1 YD - COMM	-	-	-	-	-	-
EXTRA PICK UP 2 YD - COMM	-	-	-	-	339	-
EXTRA PICK UP 3 YD COMP -	-	-	-	-	-	-
EXTRA PICK UP 4 YD COMP -	-	-	-	-	-	-
EXTRA PICK UP 4 YD - COMM	-	-	-	-	61	-
EXTRA CAN, BAG, BOX - COM	108.24	118.80	211.20	216.48	3,382	81
LOCK CHARGE	320.50	320.50	320.50	329.04	3,514	19
EXTRA YARDAGE - COMM	95.05	171.09	266.14	361.19	2,133	2
1 YD 1X WK 1	2,057.04	2,057.04	2,057.04	2,057.04	24,187	23
1.5 YD 1X WK 1	881.36	881.36	881.36	881.36	11,343	9
1.5 YD 5X WK 1	-	-	-	-	141	-
1.5 YD 2X WK 1	405.48	405.48	405.48	405.48	4,873	2
2 YD 1X WK 1	2,009.42	2,009.42	2,009.42	2,009.42	24,185	14
2 YD 2X WK 1	260.91	260.91	260.91	260.91	3,136	1
3 YD 1X WK 1	4,562.46	4,600.80	4,600.80	4,600.80	58,092	23

Service Code Description	Jan-24 Revenue	Feb-24 Revenue	Mar-24 Revenue	Apr-24 Revenue	Total Revenue	May-23 Customers
3 YD 1X WK COMP 1	-	-	-	-	-	-
3 YD 2X WK 1	708.76	708.76	708.76	708.76	10,298	3
3 YD 3X WK 1	-	-	-	-	-	-
4 YD 3X WK 1	1,320.66	1,320.66	1,320.66	1,320.66	15,871	2
4 YD 1X WK 1	3,720.45	3,596.44	3,472.42	3,472.42	42,017	14
4 YD 1X WK COMP 1	-	-	-	-	-	-
4 YD 2X WK 1	1,362.54	1,362.54	1,362.54	1,362.54	11,027	-
5 YD 1X WK 1	598.88	748.60	898.32	898.32	10,049	3
6 YD 1X WK 1	6,085.44	6,000.92	6,085.44	6,085.44	72,288	17
6 YD 3X WK 1	1,817.54	1,817.54	1,817.54	1,817.54	21,848	2
1 YD 1X WK 1	1,371.36	1,435.64	1,457.07	1,457.07	15,869	14
1 YD 2X WK 1	-	-	-	-	-	-
1.5 YD 1X WK 1	771.19	771.19	853.82	881.36	9,782	9
1.5 YD 2X WK 1	202.74	202.74	202.74	180.21	3,184	0
1.5 YD 3X WK 1	295.32	295.32	295.32	295.32	3,549	1
2 YD 1X WK 1	2,296.48	2,296.48	2,296.48	2,296.48	31,136	22
2 YD 2X WK 1	1,565.46	1,565.46	1,565.46	1,594.45	18,842	6
2 YD 3X WK 1	1,134.90	1,134.90	1,134.90	1,134.90	7,537	-
32 GL 1X WK COMM 1	43.17	43.17	43.17	43.17	519	3
35 GL 1X WK COMM 1	88.92	74.10	74.10	74.10	931	5
65 GL 1X WK COMM 1	482.02	473.26	460.11	460.11	5,849	23
95 GL 1X WK COMM 1	820.96	820.96	835.62	806.30	10,043	29
6 YD 2X WK 1	3,740.52	3,740.52	3,740.52	3,740.52	44,957	6
3 YD 2X WK COMP 1	1,035.39	1,035.39	1,035.39	1,035.39	12,425	1
4 YD TEMP 1	-	-	-	-	-	-
3 YD TEMP	-	-	-	-	-	-
REDELIVER CART - COMM	-	-	-	-	-	-
REINSTATE FEE - COMM	11.44	11.44	11.44	-	58	-
RENT 1 YD TEMP - COMM	-	-	-	-	5	-
RENT 2 YD TEMP - COMM	41.54	38.57	46.55	79.80	512	-
RENT 3 YD TEMP - COMM	-	-	-	-	-	-
RENT 4 YD TEMP - COMM	-	-	-	-	-	-
1 YD TEMP	-	-	-	-	36	-
2 YD TEMP	-	31.06	31.06	-	249	-
ROLL OUT 1X WK - COMM	-	-	-	-	93	1
ROLL OUT 2X WK - COMM	23.12	23.12	23.12	23.12	278	1
RETURN CAN FEE - COMM	-	-	-	-	-	-
RETURN CART FEE - COMM	-	-	-	-	-	-
RETURN CART FEE 65 - COMM	-	-	-	-	-	-
RETURN TRIP 1.5 YD - COMM	-	-	16.01	-	48	-
RETURN TRIP 1 YD - COMM	-	-	-	-	-	-
RETURN TRIP 2 YD - COMM	-	16.01	-	16.01	32	-
RETURN TRIP 6 YD - COMM	-	-	-	-	16	-
RETURN TRIP FEE - COMM	-	-	-	-	-	-
OFF DAY PU 65 GL COMM	-	-	-	-	-	-
WALK IN 6-25' - COMM	4.08	4.08	4.08	4.08	49	2
RENT 6 YD TEMP - COMM	-	-	-	-	-	-
RETURN TRIP 3 YD - COMM	-	-	-	-	16	-
6 YD TEMP 1	-	-	-	-	80	-
DELIVERY FEE 6 YD TEMP -	-	-	-	-	34	-
OFF DAY PU 95 GL COMM	-	-	-	-	-	-
DEL 1.5 TEMP - COMM	-	-	33.83	33.83	68	-
EXTRA PICK UP 5 - COMM	-	-	-	-	-	-
5 YD 2X WK 1	547.76	547.76	547.76	547.76	6,586	1
DELIVERY FEE - COMM	39.48	-	39.48	-	99	-
RENT 1.5 YD TEMP - COMM	-	-	3.18	59.36	151	34
1 YD 3X WK 1	228.08	228.08	228.08	228.08	2,741	1
1.5 YD TEMP 1X WK 1	-	-	-	170.87	293	3
TOTAL COMMERCIAL GARBAGE	\$ 41,740.24	\$ 41,930.52	\$ 42,373.23	\$ 42,714.62	\$ 504,804.44	237
					DF Count	
MULTI FAMILY RECYCLING						
MULTI-FAMILY RECYCLE WITH	2,874.72	3,218.24	3,218.24	3,218.24	40,220	772
MULTI-FAMILY NO BINS	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	\$ 2,874.72	\$ 3,218.24	\$ 3,218.24	\$ 3,218.24	\$ 40,220.44	772
COMMERCIAL RECYCLING						
EXTRA 96 GL SINGLE STREAM - COMM	-	-	-	-	-	-
EXTRA OCC RECY YARDAGE -	-	-	99.00	-	385	-
1 YD 1X WK BUS OCC 1	-	-	-	-	-	-
1 YD 1X WK SINGLE STREAM 1	491.26	508.20	508.20	508.20	6,081	-
1 YD EOW BUS OCC 1	-	-	-	-	-	-
1.5 YD 1X WK BUS OCC 1	74.00	-	-	-	666	-
2 YD 1X MO BUS OCC 1	-	-	-	-	-	-
2 YD 1X WK BUS OCC 1	327.00	-	-	-	2,919	-
2 YD 1X WK OCC 1	218.00	327.00	327.00	327.00	2,735	-
5 YD 1X MO BUS OCC 1	200.00	-	-	-	1,800	-
2 YD 1X MO OCC 1	-	-	-	-	-	-
2 YD 1X WK SINGLE STREAM 1	706.50	706.50	706.50	706.50	8,450	-

Service Code Description	Jan-24 Revenue	Feb-24 Revenue	Mar-24 Revenue	Apr-24 Revenue	Total Revenue	May-23 Customers
2 YD EOW BUS OCC 1	218.00	-	-	-	1,754	-
2 YD EOW SINGLE STREAM 1	-	-	-	-	-	-
3 YD 1X WK OCC 1	141.00	141.00	141.00	141.00	1,588	-
5 YD 1X WK BUS OCC 1	2,124.64	324.64	324.64	324.64	20,096	-
5 YD 1X WK OCC 1	2,940.87	5,140.87	5,140.87	5,140.87	38,254	-
5 YD EOW OCC 1	-	-	-	-	-	-
1 YD 1X MO SINGLE STREAM 1	-	-	-	-	-	-
1 YD EOW SINGLE STREAM 1	169.40	169.40	169.40	169.40	1,762	-
1.5 YD 1X WK SINGLE STREAM 1	433.60	433.60	433.60	433.60	4,119	-
1.5 YD EOW BUS OCC 1	-	-	-	-	-	-
GREENWASTE SERVICE - COMM	38.00	38.00	38.00	38.00	456	-
96 GL 1X MO BUS GLASS 1	284.90	284.90	284.90	284.90	3,419	-
95 GL 1X WK BUS GLASS 1	-	-	-	-	-	-
2 YD EOW OCC 1	109.00	327.00	327.00	327.00	1,906	-
2 YD 1x WK OCC 1	1,744.00	1,853.00	1,853.00	1,853.00	19,352	-
1.5 YD EOW OCC 1	-	-	-	-	-	-
1 YD 1X WK OCC 1	330.00	330.00	330.00	330.00	3,720	-
1 YD EOW OCC 1	66.00	66.00	66.00	66.00	744	-
96 GL 1X MO COMM SSR 1	59.60	59.60	59.60	59.60	621	-
96 GL SINGLE STREAM WKLY	28.93	28.93	28.93	28.93	347	-
96 GL 1X WK COMM SSR 1	1,851.14	1,821.34	1,821.34	1,821.34	22,273	-
96 GL 1X WK FOOD 1	56.00	56.00	56.00	56.00	587	-
96 GL EOW FOOD 1	45.00	45.00	45.00	60.00	444	-
2 YD 1X WK FOOD 1	129.80	129.80	129.80	129.80	1,612	-
96 GL EOW COMM SSR 1	406.30	536.40	506.60	506.60	4,931	-
LOCK CHARGE RECYCLE - COMM	98.21	97.38	103.58	103.58	1,124	-
13 GL MINI TOTES	5.50	5.50	5.50	5.50	66	-
EXTRA 1 YD SINGLE STREAM - COMM	-	-	-	-	71	-
EXTRA 1 YD SINGLE STREAM - COMM	-	-	-	-	-	-
EXTRA 1.5 YD SINGLE STREAM - COMM	-	-	-	-	-	-
1.5 YD EOW SINGLE STREAM 1	-	-	-	-	217	-
5 YD 1X MO OCC 1	-	-	-	-	-	-
RETURN TRIP REC - COMM	-	-	-	-	23	-
1.5 YD 1X WK OCC 1	82.00	164.00	164.00	164.00	1,166	-
EXTRA PICK UP 96 - SS	-	-	-	-	-	-
EXTRA PICK UP 1 - SS	-	-	-	-	-	-
EXTRA PICK UP 2 - OCC	-	-	-	-	-	-
EXTRA PICK UP 5 - OCC	-	-	-	-	225	-
TOTAL COMMERCIAL RECYCLING	\$ 13,378.65	\$ 13,594.06	\$ 13,669.46	\$ 13,585.46	153,913.94	-

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

ACCESS FEE - RO	5.94	14.85	8.91	11.88	125	2
HAUL 20 YD - RO	697.86	930.48	1,046.79	1,046.79	11,655	9
HAUL 40 YD - RO	-	-	-	136.57	137	-
HAUL 20 YD TEMP - RO	-	-	-	-	117	1
FINAL PULL 20 YD TEMP - R	-	116.31	-	116.31	1,167	3
HAUL 30 YD TEMP - RO	-	-	-	124.84	2,256	2
FINAL PULL 30 YD TEMP - R	-	124.84	124.84	249.68	1,752	-
HAUL 40 YD TEMP - RO	136.57	546.28	1,502.27	546.28	5,885	2
FINAL PULL 40 YD TEMP - R	-	-	273.14	-	1,643	3
COMPACTOR HAUL 15 YD - RO	-	134.44	-	134.44	808	1
COMPACTOR HAUL 25 YD - RO	704.24	1,232.42	880.30	1,056.36	11,464	6
COMPACTOR HAUL 30 YD	4,225.32	4,417.38	2,688.84	4,417.38	45,400	18
RENTAL FEE 19.5 YD MONTHLY	-	-	-	-	80	1
RENTAL FEE 20 YD MONTHLY	478.86	478.86	478.86	478.86	6,119	7
RENTAL FEE 30 YD MONTHLY	271.35	523.99	676.91	723.60	4,656	4
RENTAL FEE 40 YD MONTHLY	-	-	-	101.09	101	-
RENTAL FEE 19.5 YD TEMP - R	-	-	-	-	342	-
RENTAL FEE 20 YD TEMP - R	-	32.40	-	20.25	370	29
RENTAL FEE 30 YD TEMP - R	135.16	148.24	30.52	61.04	1,841	60
RENTAL FEE 40 YD TEMP - R	33.46	172.08	200.76	143.40	1,624	31
DELIVERY FEE 19.5 YD TEMP	-	-	-	-	160	-
DELIVERY FEE 20 YD TEMP -	-	80.03	-	80.03	803	3
DELIVERY FEE 30 YD TEMP -	-	80.03	80.03	80.03	882	-
DELIVERY FEE 40 YD TEMP -	80.03	80.03	160.06	-	1,123	2
CLEANING FEE 30 YD - RO	-	-	-	-	-	-
FINAL PULL 19.5 YD TEMP -	-	-	-	-	233	-
FINAL PULL 20 YD - RO	-	-	-	-	234	-
FINAL PULL 30 YD - RO	-	-	-	-	125	-
FINAL PULL 40 YD - RO	-	-	-	-	-	-
HAUL 30 YD - RO	499.36	499.36	1,373.24	1,248.40	10,509	7
LID CHARGE - RO	26.34	39.51	57.07	39.51	616	5
MILEAGE FEE - RO	1,221.38	1,701.46	1,793.24	1,881.49	20,405	485
RETURN TRIP FEE - RO	-	-	-	-	-	-
TARPING FEE - RO	14.80	23.68	62.16	56.24	445	10
TIME FEE - RO	-	88.03	118.45	31.21	632	1
COMPACTOR DISCONNECT FEE	32.56	50.32	38.48	41.44	545	12
DONATED SERVICE ROLL OFF	-	309.44	154.72	154.72	4,652	-
RELOCATION FEE - RO	-	-	-	-	-	-
INACTIVITY - RO	473.77	365.99	241.15	482.30	4,679	-

Service Code Description	Jan-24 Revenue	Feb-24 Revenue	Mar-24 Revenue	Apr-24 Revenue	Total Revenue	May-23 Customers
EXCESS WEIGHT - RO	-	-	-	-	1,023	20
FINAL 19.5 - RO	-	-	-	-	-	-
HAUL 19.5 - RO	-	-	-	-	467	4
HAUL 19.5 TEMP - RO	-	-	-	-	117	-
DRY RUN - RO	64.02	-	32.01	32.01	417	4
TOTAL DROP BOX HAULS/RENTAL	\$ 9,095.08	\$ 12,175.60	\$ 12,013.84	\$ 13,484.27	\$ 145,608.49	132
DROP BOX RECYCLING						
HAUL 10 YD RECYCLE - RO	-	-	-	-	161	-
HAUL 19.5 YD RECYCLE - RO	267.00	267.00	267.00	311.50	2,964	-
HAUL 20 YD RECYCLE - RO	222.50	267.00	267.00	267.00	2,392	-
HAUL 30 YD RECYCLE - RO	822.00	644.00	644.00	644.00	7,222	-
HAUL 40 YD RECYCLE - RO	-	-	-	-	-	-
HAUL FLAT FEE RECYCLE - RO	-	-	-	-	-	-
HAUL FLAT FEE RECY - RO/C&D	-	-	-	-	-	-
RETURN TRIP FEE RECYCLE - RO	-	-	-	-	-	-
FINAL HAUL FLAT RECYCLE - RO	178.00	-	-	-	500	-
FINAL HAUL FLAT RECYCLE - RO	-	-	-	-	192	-
TIME RECYCLE ROLL OFF	290.25	241.50	362.25	322.00	2,625	-
RENTAL FEE 10 YD RECYCLE - RO	-	-	-	-	35	-
RENTAL FEE 19.5 YD RECYCLE	97.00	97.00	97.00	97.00	1,092	-
RENTAL FEE 20 YD RECYCLE	97.00	97.00	97.00	97.00	1,092	-
RENTAL FEE 40 YD RECYCLE	-	-	-	-	-	-
RENTAL FEE 30 YD RECYCLE	103.60	88.00	88.00	88.00	941	-
TARP RECYCLE - RO	30.00	-	-	-	83	-
TOTAL DROP BOX RECYCLING	\$ 2,107.35	\$ 1,701.50	\$ 1,822.25	\$ 1,826.50	\$ 19,298.73	-
PASSTHROUGH DISPOSAL						
DISPOSAL CHARGE - RO	20,868.00	29,123.00	24,636.00	29,403.00	299,903	220
DISPOSAL FEE CONCRETE - R	-	-	-	-	279	-
DISPOSAL FEE COMMINGLE	86.08	104.94	59.90	68.46	894	-
DISPOSAL FEE CONSTRUCTION	-	-	-	-	-	-
DISPOSAL FEE GREENWASTE -	-	-	-	-	1,739	-
DISPOSAL FEE RECYCLE - RO	-	-	-	-	-	-
DISPOSAL RECYCLED ROOFING	-	-	-	-	-	-
DISPOSAL FEE TIRES - RO	-	-	-	-	-	-
DISPOSAL FEE WOOD - RO	-	-	-	-	-	-
DISPOSAL FEE MANURE - RO	26.90	19.63	27.23	58.35	368	-
DISPOSAL FEE DEMO - RO	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	\$ 20,980.98	\$ 29,247.57	\$ 24,723.13	\$ 29,529.81	\$ 303,183.62	220
Service Charges						
FINANCE CHARGE	158.81	101.68	135.89	151.77	2,111	-
Covid-19 FINANCE CHARGE Reverse	-	-	-	-	-	-
Collection FEE	-	-	-	(37.36)	(184)	-
	\$ 158.81	\$ 101.68	\$ 135.89	\$ 151.77	\$ 1,927.49	-
TOTAL REVENUE	\$ 183,499.58	\$ 194,806.64	\$ 191,416.98	\$ 198,594.31	\$ 2,269,630.86	8,020
	8%	9%	8%	9%		

Service Code Description	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Jan-24 Customers	Feb-24 Customers
RESIDENTIAL SERVICES									
RESIDENTIAL GARBAGE									
DISPOSAL FEE - RES	-	-	-	-	-	-	-	0	1
DRIVE IN 1 - RES	-	-	-	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - RES	385	370	303	316	274	580	609	602	341
REDELIVER FEE - RES	-	-	-	1	-	-	-	1	2
REINSTATE FEE - RES	7	5	10	9	7	16	2	8	12
20 GL 1X WK 1	2	2	2	2	2	2	2	2	2
32 GL 1X MO 1	-	-	-	-	-	-	-	-	-
32 GL 1X WK 1	-	-	-	-	-	-	-	-	-
32 GL 1X WK 2	1	1	1	1	1	1	1	1	1
32 GL 1X WK 3	-	-	-	-	-	-	-	-	-
20 GL 1X WK 1	43	45	45	43	45	46	47	48	50
35 GL 1X MO 1	10	10	10	10	10	10	10	10	10
35 GL 1X WK 1	695	694	697	691	688	691	691	691	685
65 GL 1X MO 1	8	8	8	8	8	9	8	8	8
65 GL 1X WK 1	1,225	1,238	1,241	1,243	1,237	1,245	1,250	1,256	1,262
95 GL 1X MO 1	6	6	6	5	5	6	6	6	6
95 GL 1X WK 1	716	733	741	753	754	763	778	782	801
RETURN TRIP FEE CART 65	-	-	-	-	-	-	-	-	-
RETURN TRIP FEE CART 95	-	-	-	-	-	-	-	-	-
RETURN TRIP FEE CART - RE	-	-	-	-	-	-	-	-	-
RETURN TRIP FEE - RES	4	5	7	3	6	1	5	8	4
SPECIAL PICK UP 32 GL - RES	-	-	-	-	-	-	-	-	-
SPECIAL PICKUP 35 GL - RES	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 65 GL - R	-	-	1	-	1	-	1	-	-
SPECIAL PICK UP 95 GL - R	-	2	-	-	-	-	-	2	-
SPECIAL PICK UP REC - R	-	8	-	(7)	1	-	1	-	-
RETURN TRIP FEE REC - RES	2	5	3	2	2	-	2	3	2
TIME SIDE LOAD	2	1	1	1	-	-	-	1	1
TIME REAR LOAD	6	9	5	9	5	5	2	5	4
WALK IN 6-25' - RES	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL GARBAGE	2,706	2,736	2,750	2,757	2,752	2,772	2,793	2,804	2,825
RESIDENTIAL RECYCLING									
RECYCLING PROGRAM ADJUSTM	2,696	2,731	2,744	2,748	2,746	2,763	2,785	2,796	2,820
RECYCLE SERVICE ONLY	1	1	1	1	1	1	1	1	1
TOTAL RESIDENTIAL RECYCLING	2,697	2,732	2,745	2,749	2,747	2,764	2,786	2,797	2,821
RESIDENTIAL YARD WASTE									
GREENWASTE SERVICE - RES	1,074	1,086	1,081	1,077	1,075	1,076	1,075	1,069	1,069
EXTRA GREENWASTE FEE - RE	7	5	5	3	-	11	3	2	1
REDELIVER GW - RES	-	-	1	-	-	-	-	-	-
RETURN TRIP FEE GW - RES	-	-	4	1	-	1	1	-	-
SPECIAL PICK UP GW - RES	2	-	-	-	1	-	-	-	-
TOTAL RESIDENTIAL YARD WASTE	1,074	1,086	1,081	1,077	1,075	1,076	1,075	1,069	1,069
COMMERCIAL SERVICES									
COMMERCIAL GARBAGE									
ACCESS FEE - COMM	54	54	54	54	54	54	53	53	53
CLEANING FEE 1 YD - COMM	-	-	-	-	-	-	-	-	-
DELIVERY FEE 1 YD TEMP -	-	1	1	-	-	-	-	-	-
DELIVERY FEE 2 YD TEMP -	1	2	1	1	-	-	-	-	-
DELIVERY FEE 3 YD TEMP -	-	-	-	-	-	-	-	-	-
DELIVERY FEE 4 YD TEMP -	-	-	-	-	-	-	-	-	-
EXTRA PICK UP 3 YD - COMM	2	-	-	-	-	-	-	-	-
EXTRA PICK UP 6 YD - COMM	-	-	-	-	-	-	-	-	1
2 YD TEMP	-	-	-	-	-	-	-	-	-
DISPOSAL FEE - COMM	3	2	2	2	1	0	0	-	-
EXTRA PICK UP 1.5 YD - CO	1	-	-	-	-	1	-	-	-
EXTRA PICK UP 1 YD - COMM	-	-	-	-	-	-	-	-	-
EXTRA PICK UP 2 YD - COMM	-	3	3	1	-	-	3	-	-
EXTRA PICK UP 3 YD COMP -	-	-	-	-	-	-	-	-	-
EXTRA PICK UP 4 YD COMP -	-	-	-	-	-	-	-	-	-
EXTRA PICK UP 4 YD - COMM	-	-	-	1	-	-	-	-	-
EXTRA CAN, BAG, BOX - COM	59	277	154	137	180	94	49	41	45
LOCK CHARGE	19	19	20	22	25	25	25	25	25
EXTRA YARDAGE - COMM	6	20	7	8	2	13	7	5	9
1 YD 1X WK 1	23	23	23	23	23	24	24	24	24
1.5 YD 1X WK 1	9	9	9	9	9	9	8	8	8
1.5 YD 5X WK 1	-	-	-	0	0	-	-	-	-
1.5 YD 2X WK 1	2	2	2	2	2	2	2	2	2
2 YD 1X WK 1	14	14	14	14	14	14	14	14	14
2 YD 2X WK 1	1	1	1	1	1	1	1	1	1
3 YD 1X WK 1	24	23	26	27	28	28	27	24	24

Service Code Description	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Jan-24 Customers	Feb-24 Customers
3 YD 1X WK COMP 1	-	-	-	-	-	-	-	-	-
3 YD 2X WK 1	3	3	3	3	2	2	2	2	2
3 YD 3X WK 1	-	-	-	-	-	-	-	-	-
4 YD 3X WK 1	2	2	2	2	2	2	2	2	2
4 YD 1X WK 1	14	14	14	13	14	14	14	15	15
4 YD 1X WK COMP 1	-	-	-	-	-	-	-	-	-
4 YD 2X WK 1	-	-	0	3	3	3	3	3	3
5 YD 1X WK 1	3	3	3	3	3	3	2	2	3
6 YD 1X WK 1	17	18	18	18	18	18	18	18	18
6 YD 3X WK 1	2	2	2	2	2	2	2	2	2
1 YD 1X WK 1	14	14	15	15	15	15	16	16	17
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-
1.5 YD 1X WK 1	8	8	7	7	7	7	7	7	7
1.5 YD 2X WK 1	2	2	3	1	1	1	1	1	1
1.5 YD 3X WK 1	1	1	1	1	1	1	1	1	1
2 YD 1X WK 1	22	22	18	17	17	17	17	16	16
2 YD 2X WK 1	6	6	6	6	6	6	6	6	6
2 YD 3X WK 1	-	-	-	2	2	2	2	3	3
32 GL 1X WK COMM 1	3	3	3	3	3	3	3	3	3
35 GL 1X WK COMM 1	5	5	5	5	5	6	6	6	5
65 GL 1X WK COMM 1	23	23	23	23	22	22	22	22	22
95 GL 1X WK COMM 1	29	29	29	29	28	28	28	28	28
6 YD 2X WK 1	6	6	6	6	6	6	6	6	6
3 YD 2X WK COMP 1	1	1	1	1	1	1	1	1	1
4 YD TEMP 1	-	-	-	-	-	-	-	-	-
3 YD TEMP	-	-	-	-	-	-	-	-	-
REDELIVER CART - COMM	-	-	-	-	-	-	-	-	-
REINSTATE FEE - COMM	-	-	-	2	-	-	-	1	1
RENT 1 YD TEMP - COMM	-	6	-	-	-	-	-	-	-
RENT 2 YD TEMP - COMM	14	29	44	45	31	30	35	31	29
RENT 3 YD TEMP - COMM	-	-	-	-	-	-	-	-	-
RENT 4 YD TEMP - COMM	-	-	-	-	-	-	-	-	-
1 YD TEMP	-	1	1	-	-	-	-	-	-
2 YD TEMP	2	-	2	2	-	-	-	-	1
ROLL OUT 1X WK - COMM	1	1	1	1	1	1	1	-	-
ROLL OUT 2X WK - COMM	1	1	1	1	1	1	1	1	1
RETURN CAN FEE - COMM	-	-	-	-	-	-	-	-	-
RETURN CART FEE - COMM	-	-	-	-	-	-	-	-	-
RETURN CART FEE 65 - COMM	-	-	-	-	-	-	-	-	-
RETURN TRIP 1.5 YD - COMM	1	-	-	-	-	-	1	-	-
RETURN TRIP 1 YD - COMM	-	-	-	-	-	-	-	-	-
RETURN TRIP 2 YD - COMM	-	-	-	-	-	-	-	-	1
RETURN TRIP 6 YD - COMM	-	-	-	-	1	-	-	-	-
RETURN TRIP FEE - COMM	-	-	-	-	-	-	-	-	-
OFF DAY PU 65 GL COMM	-	-	-	-	-	-	-	-	-
WALK IN 6-25' - COMM	2	2	2	2	2	2	2	2	2
RENT 6 YD TEMP - COMM	-	-	-	-	-	-	-	-	-
RETURN TRIP 3 YD - COMM	-	1	-	-	-	-	-	-	-
6 YD TEMP 1	-	-	1	-	-	-	-	-	-
DELIVERY FEE 6 YD TEMP -	-	-	1	-	-	-	-	-	-
OFF DAY PU 95 GL COMM	-	-	-	-	-	-	-	-	-
DEL 1.5 TEMP - COMM	-	-	-	-	-	-	-	-	-
EXTRA PICK UP 5 - COMM	-	-	-	-	-	-	-	-	-
5 YD 2X WK 1	1	1	1	1	1	1	1	1	1
DELIVERY FEE - COMM	-	-	-	1	-	-	-	2	-
RENT 1.5 YD TEMP - COMM	30	19	-	-	-	-	-	-	-
1 YD 3X WK 1	1	1	1	1	1	1	1	1	1
1.5 YD TEMP 1X WK 1	1	1	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	237	237	238	239	237	238	238	235	234
MULTI FAMILY RECYCLING									
MULTI-FAMILY RECYCLE WITH	772	772	772	709	772	772	772	636	712
MULTI-FAMILY NO BINS	-	-	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	772	772	772	709	772	772	772	636	712
COMMERCIAL RECYCLING									
EXTRA 96 GL SINGLE STREAM - COMM	-	-	-	-	-	-	-	-	-
EXTRA OCC RECY YARDAGE -	-	-	-	-	-	-	-	-	-
1 YD 1X WK BUS OCC 1	-	-	-	-	-	-	-	-	-
1 YD 1X WK SINGLE STREAM 1	-	-	-	-	-	-	-	-	-
1 YD EOW BUS OCC 1	-	-	-	-	-	-	-	-	-
1.5 YD 1X WK BUS OCC 1	-	-	-	-	-	-	-	-	-
2 YD 1X MO BUS OCC 1	-	-	-	-	-	-	-	-	-
2 YD 1X WK BUS OCC 1	-	-	-	-	-	-	-	-	-
2 YD 1X WK OCC 1	-	-	-	-	-	-	-	-	-
5 YD 1X MO BUS OCC 1	-	-	-	-	-	-	-	-	-
2 YD 1X MO OCC 1	-	-	-	-	-	-	-	-	-
2 YD 1X WK SINGLE STREAM 1	-	-	-	-	-	-	-	-	-

Service Code Description	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Jan-24 Customers	Feb-24 Customers
2 YD EOW BUS OCC 1	-	-	-	-	-	-	-	-	-
2 YD EOW SINGLE STREAM 1	-	-	-	-	-	-	-	-	-
3 YD 1X WK OCC 1	-	-	-	-	-	-	-	-	-
5 YD 1X WK BUS OCC 1	-	-	-	-	-	-	-	-	-
5 YD 1X WK OCC 1	-	-	-	-	-	-	-	-	-
5 YD EOW OCC 1	-	-	-	-	-	-	-	-	-
1 YD 1X MO SINGLE STREAM 1	-	-	-	-	-	-	-	-	-
1 YD EOW SINGLE STREAM 1	-	-	-	-	-	-	-	-	-
1.5 YD 1X WK SINGLE STREAM 1	-	-	-	-	-	-	-	-	-
1.5 YD EOW BUS OCC 1	-	-	-	-	-	-	-	-	-
GREENWASTE SERVICE - COMM	-	-	-	-	-	-	-	-	-
96 GL 1X MO BUS GLASS 1	-	-	-	-	-	-	-	-	-
95 GL 1X WK BUS GLASS 1	-	-	-	-	-	-	-	-	-
2 YD EOW OCC 1	-	-	-	-	-	-	-	-	-
2 YD 1x WK OCC 1	-	-	-	-	-	-	-	-	-
1.5 YD EOW OCC 1	-	-	-	-	-	-	-	-	-
1 YD 1X WK OCC 1	-	-	-	-	-	-	-	-	-
1 YD EOW OCC 1	-	-	-	-	-	-	-	-	-
96 GL 1X MO COMM SSR 1	-	-	-	-	-	-	-	-	-
96 GL SINGLE STREAM WKLY	-	-	-	-	-	-	-	-	-
96 GL 1X WK COMM SSR 1	-	-	-	-	-	-	-	-	-
96 GL 1X WK FOOD 1	-	-	-	-	-	-	-	-	-
96 GL EOW FOOD 1	-	-	-	-	-	-	-	-	-
2 YD 1X WK FOOD 1	-	-	-	-	-	-	-	-	-
96 GL EOW COMM SSR 1	-	-	-	-	-	-	-	-	-
LOCK CHARGE RECYCLE - COMM	-	-	-	-	-	-	-	-	-
13 GL MINI TOTES	-	-	-	-	-	-	-	-	-
EXTRA 1 YD SINGLE STREAM - COMM	-	-	-	-	-	-	-	-	-
EXTRA 1 YD SINGLE STREAM - COMM	-	-	-	-	-	-	-	-	-
EXTRA 1.5 YD SINGLE STREAM - COMM	-	-	-	-	-	-	-	-	-
1.5 YD EOW SINGLE STREAM 1	-	-	-	-	-	-	-	-	-
5 YD 1X MO OCC 1	-	-	-	-	-	-	-	-	-
RETURN TRIP REC - COMM	-	-	-	-	-	-	-	-	-
1.5 YD 1X WK OCC 1	-	-	-	-	-	-	-	-	-
EXTRA PICK UP 96 - SS	-	-	-	-	-	-	-	-	-
EXTRA PICK UP 1 - SS	-	-	-	-	-	-	-	-	-
EXTRA PICK UP 2 - OCC	-	-	-	-	-	-	-	-	-
EXTRA PICK UP 5 - OCC	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL RECYCLING	-	-	-	-	-	-	-	-	-

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

ACCESS FEE - RO	3	2	3	3	3	7	5	2	5
HAUL 20 YD - RO	11	13	6	9	9	6	5	6	8
HAUL 40 YD - RO	-	-	-	-	-	-	-	-	-
HAUL 20 YD TEMP - RO	-	-	-	-	-	-	-	-	-
FINAL PULL 20 YD TEMP - R	1	-	2	1	-	1	-	-	1
HAUL 30 YD TEMP - RO	5	5	3	1	1	-	-	-	-
FINAL PULL 30 YD TEMP - R	1	4	1	1	1	1	1	-	1
HAUL 40 YD TEMP - RO	2	5	9	2	2	-	1	1	4
FINAL PULL 40 YD TEMP - R	2	-	1	-	1	2	1	-	-
COMPACTOR HAUL 15 YD - RO	-	-	1	-	1	-	1	-	1
COMPACTOR HAUL 25 YD - RO	7	3	5	5	7	5	5	4	7
COMPACTOR HAUL 30 YD	16	15	16	22	25	22	20	22	23
RENTAL FEE 19.5 YD MONTHLY	1	1	(2)	-	-	-	-	-	-
RENTAL FEE 20 YD MONTHLY	8	7	6	6	6	6	6	6	6
RENTAL FEE 30 YD MONTHLY	4	4	3	3	3	3	3	3	6
RENTAL FEE 40 YD MONTHLY	-	-	-	-	-	-	-	-	-
RENTAL FEE 19.5 YD TEMP - R	2	31	31	14	-	6	-	-	-
RENTAL FEE 20 YD TEMP - R	19	-	23	4	-	3	-	-	8
RENTAL FEE 30 YD TEMP - R	52	60	22	51	36	19	35	31	34
RENTAL FEE 40 YD TEMP - R	12	50	34	30	39	21	7	7	36
DELIVERY FEE 19.5 YD TEMP	1	-	-	-	-	1	-	-	-
DELIVERY FEE 20 YD TEMP -	1	1	1	1	-	1	-	-	1
DELIVERY FEE 30 YD TEMP -	1	2	1	1	1	1	1	-	1
DELIVERY FEE 40 YD TEMP -	4	1	-	-	1	1	1	1	1
CLEANING FEE 30 YD - RO	-	-	-	-	-	-	-	-	-
FINAL PULL 19.5 YD TEMP -	-	-	-	1	-	1	-	-	-
FINAL PULL 20 YD - RO	-	2	-	-	-	-	-	-	-
FINAL PULL 30 YD - RO	-	-	1	-	-	-	-	-	-
FINAL PULL 40 YD - RO	-	-	-	-	-	-	-	-	-
HAUL 30 YD - RO	8	5	15	5	7	3	5	4	4
LID CHARGE - RO	4	5	2	8	12	9	8	6	9
MILEAGE FEE - RO	495	514	587	474	545	416	384	346	482
RETURN TRIP FEE - RO	-	-	-	-	-	-	-	-	-
TARPING FEE - RO	12	12	30	11	12	5	5	5	8
TIME FEE - RO	1	0	-	1	1	-	-	-	1
COMPACTOR DISCONNECT FEE	15	14	17	15	24	16	16	11	17
DONATED SERVICE ROLL OFF	2	5	4	4	5	4	2	-	2
RELOCATION FEE - RO	-	-	-	-	-	-	-	-	-
INACTIVITY - RO	-	-	-	-	-	-	-	-	-

Service Code Description	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Jan-24 Customers	Feb-24 Customers
EXCESS WEIGHT - RO	1,220	-	-	260	-	-	5,320	-	-
FINAL 19.5 - RO	-	-	-	-	-	-	-	-	-
HAUL 19.5 - RO	-	-	-	-	-	-	-	-	-
HAUL 19.5 TEMP - RO	1	-	-	-	-	-	-	-	-
DRY RUN - RO	1	-	3	1	-	-	-	2	-
TOTAL DROP BOX HAULS/RENTAL	98	153	117	108	84	58	51	47	90
DROP BOX RECYCLING									
HAUL 10 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-
HAUL 19.5 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-
HAUL 20 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-
HAUL 30 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-
HAUL 40 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-
HAUL FLAT FEE RECYCLE - RO	-	-	-	-	-	-	-	-	-
HAUL FLAT FEE RECY - RO/C&D	-	-	-	-	-	-	-	-	-
RETURN TRIP FEE RECYCLE - RO	-	-	-	-	-	-	-	-	-
FINAL HAUL FLAT RECYCLE - RO	-	-	-	-	-	-	-	-	-
FINAL HAUL FLAT RECYCLE - RO	-	-	-	-	-	-	-	-	-
TIME RECYCLE ROLL OFF	-	-	-	-	-	-	-	-	-
RENTAL FEE 10 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-
RENTAL FEE 19.5 YD RECYCLE	-	-	-	-	-	-	-	-	-
RENTAL FEE 20 YD RECYCLE	-	-	-	-	-	-	-	-	-
RENTAL FEE 40 YD RECYCLE	-	-	-	-	-	-	-	-	-
RENTAL FEE 30 YD RECYCLE	-	-	-	-	-	-	-	-	-
TARP RECYCLE - RO	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING	-	-	-	-	-	-	-	-	-
PASSTHROUGH DISPOSAL									
DISPOSAL CHARGE - RO	226	193	214	200	232	172	189	175	245
DISPOSAL FEE CONCRETE - R	-	-	-	-	-	-	-	-	-
DISPOSAL FEE COMMINGLE	-	-	-	-	-	-	-	-	-
DISPOSAL FEE CONSTRUCTION	-	-	-	-	-	-	-	-	-
DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-	-	-	-
DISPOSAL FEE RECYCLE - RO	-	-	-	-	-	-	-	-	-
DISPOSAL RECYCLED ROOFING	-	-	-	-	-	-	-	-	-
DISPOSAL FEE TIRES - RO	-	-	-	-	-	-	-	-	-
DISPOSAL FEE WOOD - RO	-	-	-	-	-	-	-	-	-
DISPOSAL FEE MANURE - RO	-	-	-	-	-	-	-	-	-
DISPOSAL FEE DEMO - RO	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	226	193	214	200	232	172	189	175	245
Service Charges									
FINANCE CHARGE	-	-	-	-	-	-	-	-	-
Covid-19 FINANCE CHARGE Reverse	-	-	-	-	-	-	-	-	-
Collection FEE	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	7,810	7,909	7,919	7,840	7,900	7,853	7,903	7,763	7,995

Service Code Description	Mar-24			category	Container Count		
	Customers	Customers	Average		Cart Total	Container Tota	Dropbox Total
RESIDENTIAL SERVICES							
RESIDENTIAL GARBAGE							
DISPOSAL FEE - RES	0	1	0	unregulated			
DRIVE IN 1 - RES	-	-	-	unregulated			
EXTRA CAN, BAG, BOX - RES	422	392	407	unregulated			
REDELIVER FEE - RES	1	1	1	unregulated			
REINSTATE FEE - RES	8	10	9	unregulated			
20 GL 1X WK 1	2	2	2	unregulated			
32 GL 1X MO 1	-	-	-	unregulated			
32 GL 1X WK 1	-	-	-	unregulated			
32 GL 1X WK 2	1	1	1	unregulated			
32 GL 1X WK 3	-	-	-	unregulated			
20 GL 1X WK 1	50	55	47	unregulated			
35 GL 1X MO 1	10	10	10	unregulated		10	
35 GL 1X WK 1	683	688	691	unregulated		691	
65 GL 1X MO 1	8	8	8	unregulated		8	
65 GL 1X WK 1	1,272	1,313	1,252	unregulated		1,252	
95 GL 1X MO 1	5	4	5	unregulated		5	
95 GL 1X WK 1	809	785	765	unregulated		765	
RETURN TRIP FEE CART 65	-	-	-	unregulated			
RETURN TRIP FEE CART 95	-	-	-	unregulated			
RETURN TRIP FEE CART - RE	-	-	-	unregulated			
RETURN TRIP FEE - RES	4	2	4	unregulated			
SPECIAL PICK UP 32 GL - RES	-	-	-	unregulated			
SPECIAL PICKUP 35 GL - RES	-	-	-	unregulated			
SPECIAL PICK UP 65 GL - R	-	-	0	unregulated			
SPECIAL PICK UP 95 GL - R	-	-	1	unregulated			
SPECIAL PICK UP REC - R	-	-	0	unregulated			
RETURN TRIP FEE REC - RES	1	2	2	unregulated			
TIME SIDE LOAD	-	1	1	unregulated			
TIME REAR LOAD	3	4	5	unregulated			
WALK IN 6-25' - RES	-	-	-	unregulated			
TOTAL RESIDENTIAL GARBAGE	2,839	2,867	2,783	unregulated	Res MSW	2,732	-
			3,191				
RESIDENTIAL RECYCLING							
RECYCLING PROGRAM ADJUSTM	2,827	2,854	2,774	unregulated		2,774	
RECYCLE SERVICE ONLY	1	1	1	unregulated			
TOTAL RESIDENTIAL RECYCLING	2,828	2,855	2,775	unregulated	Resi Rec	2,774	-
RESIDENTIAL YARD WASTE							
GREENWASTE SERVICE - RES	1,075	1,092	1,078	unregulated		1,078	
EXTRA GREENWASTE FEE - RE	1	-	4	unregulated			
REDELIVER GW - RES	1	-	0	unregulated			
RETURN TRIP FEE GW -RES	-	-	1	unregulated			
SPECIAL PICK UP GW - RES	1	-	0	unregulated			
TOTAL RESIDENTIAL YARD WASTE	1,075	1,092	1,078	unregulated	Resi YW	1,078	-
COMMERCIAL SERVICES							
COMMERCIAL GARBAGE							
ACCESS FEE - COMM	53	53	54	unregulated			
CLEANING FEE 1 YD - COMM	-	-	-	unregulated			
DELIVERY FEE 1 YD TEMP -	-	-	0	unregulated			
DELIVERY FEE 2 YD TEMP -	1	1	1	unregulated			
DELIVERY FEE 3 YD TEMP -	-	-	-	unregulated			
DELIVERY FEE 4 YD TEMP -	-	-	-	unregulated			
EXTRA PICK UP 3 YD - COMM	-	1	0	unregulated			
EXTRA PICK UP 6 YD - COMM	-	-	0	unregulated			
2 YD TEMP	-	-	-	unregulated			
DISPOSAL FEE - COMM	-	-	1	unregulated			
EXTRA PICK UP 1.5 YD - CO	-	-	0	unregulated			
EXTRA PICK UP 1 YD - COMM	-	-	-	unregulated			
EXTRA PICK UP 2 YD - COMM	-	-	1	unregulated			
EXTRA PICK UP 3 YD COMP -	-	-	-	unregulated			
EXTRA PICK UP 4 YD COMP -	-	-	-	unregulated			
EXTRA PICK UP 4 YD - COMM	-	-	0	unregulated			
EXTRA CAN, BAG, BOX - COM	80	82	107	unregulated			
LOCK CHARGE	25	26	23	unregulated			
EXTRA YARDAGE - COMM	14	19	9	unregulated			
1 YD 1X WK 1	24	24	23	unregulated		23	
1.5 YD 1X WK 1	8	8	9	unregulated		9	
1.5 YD 5X WK 1	-	-	0	unregulated		0	
1.5 YD 2X WK 1	2	2	2	unregulated		2	
2 YD 1X WK 1	14	14	14	unregulated		14	
2 YD 2X WK 1	1	1	1	unregulated		1	
3 YD 1X WK 1	24	24	25	unregulated		25	

Service Code Description	Mar-24			Apr-24			category	Container Count		
	Customers	Customers	Average	Cart Total	Container Tota	Dropbox Total				
3 YD 1X WK COMP 1	-	-	-	-	-	-	unregulated	-	-	-
3 YD 2X WK 1	2	2	2	2	-	2	unregulated	-	-	2
3 YD 3X WK 1	-	-	-	-	-	-	unregulated	-	-	-
4 YD 3X WK 1	2	2	2	2	-	2	unregulated	-	-	2
4 YD 1X WK 1	14	14	14	14	-	14	unregulated	-	-	14
4 YD 1X WK COMP 1	-	-	-	-	-	-	unregulated	-	-	-
4 YD 2X WK 1	3	3	3	3	-	3	unregulated	-	-	3
5 YD 1X WK 1	18	18	18	18	-	18	unregulated	-	-	18
6 YD 1X WK 1	2	2	2	2	-	2	unregulated	-	-	2
6 YD 3X WK 1	17	17	17	17	-	17	unregulated	-	-	17
1 YD 1X WK 1	-	-	-	-	-	-	unregulated	-	-	-
1 YD 2X WK 1	8	8	8	8	-	8	unregulated	-	-	8
1.5 YD 1X WK 1	1	1	1	1	-	1	unregulated	-	-	1
1.5 YD 2X WK 1	1	1	1	1	-	1	unregulated	-	-	1
1.5 YD 3X WK 1	16	16	16	16	-	16	unregulated	-	-	16
2 YD 1X WK 1	6	6	6	6	-	6	unregulated	-	-	6
2 YD 2X WK 1	3	3	3	3	-	3	unregulated	-	-	3
2 YD 3X WK 1	3	3	3	3	-	3	unregulated	-	-	3
32 GL 1X WK COMM 1	5	5	5	5	-	5	unregulated	3	-	3
35 GL 1X WK COMM 1	21	21	21	21	-	21	unregulated	5	-	5
65 GL 1X WK COMM 1	29	28	29	29	-	29	unregulated	22	-	22
95 GL 1X WK COMM 1	6	6	6	6	-	6	unregulated	29	-	29
6 YD 2X WK 1	1	1	1	1	-	1	unregulated	-	-	6
3 YD 2X WK COMP 1	-	-	-	-	-	-	unregulated	-	-	-
4 YD TEMP 1	-	-	-	-	-	-	unregulated	-	-	-
3 YD TEMP	-	-	-	-	-	-	unregulated	-	-	-
REDELIVER CART - COMM	-	-	-	-	-	-	unregulated	-	-	-
REINSTATE FEE - COMM	1	-	-	0	-	0	unregulated	-	-	0
RENT 1 YD TEMP - COMM	-	-	-	1	-	1	unregulated	-	-	1
RENT 2 YD TEMP - COMM	35	60	32	32	-	32	unregulated	-	-	32
RENT 3 YD TEMP - COMM	-	-	-	-	-	-	unregulated	-	-	-
RENT 4 YD TEMP - COMM	-	-	-	-	-	-	unregulated	-	-	-
1 YD TEMP	-	-	-	0	-	0	unregulated	-	-	0
2 YD TEMP	1	-	-	1	-	1	unregulated	-	-	1
ROLL OUT 1X WK - COMM	-	-	-	1	-	1	unregulated	-	-	1
ROLL OUT 2X WK - COMM	1	1	1	1	-	1	unregulated	-	-	1
RETURN CAN FEE - COMM	-	-	-	-	-	-	unregulated	-	-	-
RETURN CART FEE - COMM	-	-	-	-	-	-	unregulated	-	-	-
RETURN CART FEE 65 - COMM	-	-	-	-	-	-	unregulated	-	-	-
RETURN TRIP 1.5 YD - COMM	1	-	-	0	-	0	unregulated	-	-	0
RETURN TRIP 1 YD - COMM	-	-	-	-	-	-	unregulated	-	-	-
RETURN TRIP 2 YD - COMM	-	1	-	0	-	0	unregulated	-	-	0
RETURN TRIP 6 YD - COMM	-	-	-	0	-	0	unregulated	-	-	0
RETURN TRIP FEE - COMM	-	-	-	-	-	-	unregulated	-	-	-
OFF DAY PU 65 GL COMM	-	-	-	-	-	-	unregulated	-	-	-
WALK IN 6-25' - COMM	2	2	2	2	-	2	unregulated	-	-	2
RENT 6 YD TEMP - COMM	-	-	-	-	-	-	unregulated	-	-	-
RETURN TRIP 3 YD - COMM	-	-	-	0	-	0	unregulated	-	-	0
6 YD TEMP 1	-	-	-	0	-	0	unregulated	-	-	0
DELIVERY FEE 6 YD TEMP -	-	-	-	0	-	0	unregulated	-	-	0
OFF DAY PU 95 GL COMM	-	-	-	-	-	-	unregulated	-	-	-
DEL 1.5 TEMP - COMM	1	1	1	0	-	0	unregulated	-	-	0
EXTRA PICK UP 5 - COMM	-	-	-	-	-	-	unregulated	-	-	-
5 YD 2X WK 1	1	1	1	1	-	1	unregulated	-	-	1
DELIVERY FEE - COMM	2	-	-	0	-	0	unregulated	-	-	0
RENT 1.5 YD TEMP - COMM	3	56	12	12	-	12	unregulated	-	-	12
1 YD 3X WK 1	1	1	1	1	-	1	unregulated	-	-	1
1.5 YD TEMP 1X WK 1	-	7	1	1	-	1	unregulated	-	-	1
TOTAL COMMERCIAL GARBAGE	235	241	237	355			unregulated	59	177	-
MULTI FAMILY RECYCLING										
MULTI-FAMILY RECYCLE WITH	712	712	740	740	-	740	unregulated	740	-	-
MULTI-FAMILY NO BINS	-	-	-	-	-	-	unregulated	-	-	-
TOTAL MULTI-FAMILY RECYCLING	712	712	740				unregulated	740	-	-
COMMERCIAL RECYCLING										
EXTRA 96 GL SINGLE STREAM - COMM	-	-	-	-	-	-	unregulated	-	-	-
EXTRA OCC RECY YARDAGE -	-	-	-	-	-	-	unregulated	-	-	-
1 YD 1X WK BUS OCC 1	-	-	-	-	-	-	unregulated	-	-	-
1 YD 1X WK SINGLE STREAM 1	-	-	-	-	-	-	unregulated	-	-	-
1 YD EOW BUS OCC 1	-	-	-	-	-	-	unregulated	-	-	-
1.5 YD 1X WK BUS OCC 1	-	-	-	-	-	-	unregulated	-	-	-
2 YD 1X MO BUS OCC 1	-	-	-	-	-	-	unregulated	-	-	-
2 YD 1X WK BUS OCC 1	-	-	-	-	-	-	unregulated	-	-	-
2 YD 1X WK OCC 1	-	-	-	-	-	-	unregulated	-	-	-
5 YD 1X MO BUS OCC 1	-	-	-	-	-	-	unregulated	-	-	-
2 YD 1X MO OCC 1	-	-	-	-	-	-	unregulated	-	-	-
2 YD 1X WK SINGLE STREAM 1	-	-	-	-	-	-	unregulated	-	-	-

Service Code Description	Mar-24			Apr-24			category	Container Count		
	Customers	Customers	Average	Customers	Customers	Average		Cart Total	Container Total	Dropbox Total
2 YD EOW BUS OCC 1	-	-	-	-	-	-	unregulated	-	-	-
2 YD EOW SINGLE STREAM 1	-	-	-	-	-	-	unregulated	-	-	-
3 YD 1X WK OCC 1	-	-	-	-	-	-	unregulated	-	-	-
5 YD 1X WK BUS OCC 1	-	-	-	-	-	-	unregulated	-	-	-
5 YD 1X WK OCC 1	-	-	-	-	-	-	unregulated	-	-	-
5 YD EOW OCC 1	-	-	-	-	-	-	unregulated	-	-	-
1 YD 1X MO SINGLE STREAM 1	-	-	-	-	-	-	unregulated	-	-	-
1 YD EOW SINGLE STREAM 1	-	-	-	-	-	-	unregulated	-	-	-
1.5 YD 1X WK SINGLE STREAM 1	-	-	-	-	-	-	unregulated	-	-	-
1.5 YD EOW BUS OCC 1	-	-	-	-	-	-	unregulated	-	-	-
GREENWASTE SERVICE - COMM	-	-	-	-	-	-	unregulated	-	-	-
96 GL 1X MO BUS GLASS 1	-	-	-	-	-	-	unregulated	-	-	-
95 GL 1X WK BUS GLASS 1	-	-	-	-	-	-	unregulated	-	-	-
2 YD EOW OCC 1	-	-	-	-	-	-	unregulated	-	-	-
2 YD 1x WK OCC 1	-	-	-	-	-	-	unregulated	-	-	-
1.5 YD EOW OCC 1	-	-	-	-	-	-	unregulated	-	-	-
1 YD 1X WK OCC 1	-	-	-	-	-	-	unregulated	-	-	-
1 YD EOW OCC 1	-	-	-	-	-	-	unregulated	-	-	-
96 GL 1X MO COMM SSR 1	-	-	-	-	-	-	unregulated	-	-	-
96 GL SINGLE STREAM WKLY	-	-	-	-	-	-	unregulated	-	-	-
96 GL 1X WK COMM SSR 1	-	-	-	-	-	-	unregulated	-	-	-
96 GL 1X WK FOOD 1	-	-	-	-	-	-	unregulated	-	-	-
96 GL EOW FOOD 1	-	-	-	-	-	-	unregulated	-	-	-
2 YD 1X WK FOOD 1	-	-	-	-	-	-	unregulated	-	-	-
96 GL EOW COMM SSR 1	-	-	-	-	-	-	unregulated	-	-	-
LOCK CHARGE RECYCLE - COMM	-	-	-	-	-	-	unregulated	-	-	-
13 GL MINI TOTES	-	-	-	-	-	-	unregulated	-	-	-
EXTRA 1 YD SINGLE STREAM - COMM	-	-	-	-	-	-	unregulated	-	-	-
EXTRA 1 YD SINGLE STREAM - COMM	-	-	-	-	-	-	unregulated	-	-	-
EXTRA 1.5 YD SINGLE STREAM - COMM	-	-	-	-	-	-	unregulated	-	-	-
1.5 YD EOW SINGLE STREAM 1	-	-	-	-	-	-	unregulated	-	-	-
5 YD 1X MO OCC 1	-	-	-	-	-	-	unregulated	-	-	-
RETURN TRIP REC - COMM	-	-	-	-	-	-	unregulated	-	-	-
1.5 YD 1X WK OCC 1	-	-	-	-	-	-	unregulated	-	-	-
EXTRA PICK UP 96 - SS	-	-	-	-	-	-	unregulated	-	-	-
EXTRA PICK UP 1 - SS	-	-	-	-	-	-	unregulated	-	-	-
EXTRA PICK UP 2 - OCC	-	-	-	-	-	-	unregulated	-	-	-
EXTRA PICK UP 5 - OCC	-	-	-	-	-	-	unregulated	-	-	-
TOTAL COMMERCIAL RECYCLING	-	-	-	-	-	-	unregulated	-	-	-
		GW						Com Recy	-	-
								Com YW/Food	-	-
DROP BOX SERVICES										
DROP BOX HAULS/RENTAL										
ACCESS FEE - RO	3	4	4	4	4	4	unregulated			
HAUL 20 YD - RO	9	9	8	8	8	8	unregulated			
HAUL 40 YD - RO	-	1	0	0	0	0	unregulated			
HAUL 20 YD TEMP - RO	-	-	0	0	0	0	unregulated			
FINAL PULL 20 YD TEMP - R	-	1	1	1	1	1	unregulated			
HAUL 30 YD TEMP - RO	-	1	2	2	2	2	unregulated			
FINAL PULL 30 YD TEMP - R	1	2	1	1	1	1	unregulated			
HAUL 40 YD TEMP - RO	11	4	4	4	4	4	unregulated			
FINAL PULL 40 YD TEMP - R	2	-	1	1	1	1	unregulated			
COMPACTOR HAUL 15 YD - RO	-	1	1	1	1	1	unregulated			
COMPACTOR HAUL 25 YD - RO	5	6	5	5	5	5	unregulated			
COMPACTOR HAUL 30 YD	14	23	20	20	20	20	unregulated			
RENTAL FEE 19.5 YD MONTHLY	-	-	0	0	0	0	unregulated			0
RENTAL FEE 20 YD MONTHLY	6	6	6	6	6	6	unregulated			6
RENTAL FEE 30 YD MONTHLY	7	8	4	4	4	4	unregulated			4
RENTAL FEE 40 YD MONTHLY	-	1	0	0	0	0	unregulated			0
RENTAL FEE 19.5 YD TEMP - R	-	-	0	0	0	0	unregulated	Divided by 30		0
RENTAL FEE 20 YD TEMP - R	-	5	0	0	0	0	unregulated	Divided by 30		0
RENTAL FEE 30 YD TEMP - R	7	14	1	1	1	1	unregulated	Divided by 30		1
RENTAL FEE 40 YD TEMP - R	42	30	1	1	1	1	unregulated	Divided by 30		1
DELIVERY FEE 19.5 YD TEMP	-	-	0	0	0	0	unregulated			
DELIVERY FEE 20 YD TEMP -	-	1	1	1	1	1	unregulated			
DELIVERY FEE 30 YD TEMP -	1	1	1	1	1	1	unregulated			
DELIVERY FEE 40 YD TEMP -	2	-	1	1	1	1	unregulated			
CLEANING FEE 30 YD - RO	-	-	-	-	-	-	unregulated			
FINAL PULL 19.5 YD TEMP -	-	-	0	0	0	0	unregulated			
FINAL PULL 20 YD - RO	-	-	0	0	0	0	unregulated			
FINAL PULL 30 YD - RO	-	-	0	0	0	0	unregulated			
FINAL PULL 40 YD - RO	-	-	-	-	-	-	unregulated			
HAUL 30 YD - RO	11	10	7	7	7	7	unregulated			
LID CHARGE - RO	13	9	7	7	7	7	unregulated			
MILEAGE FEE - RO	508	533	481	481	481	481	unregulated			
RETURN TRIP FEE - RO	-	-	-	-	-	-	unregulated			
TARPING FEE - RO	21	19	13	13	13	13	unregulated			
TIME FEE - RO	1	0	1	1	1	1	unregulated			
COMPACTOR DISCONNECT FEE	13	14	15	15	15	15	unregulated			
DONATED SERVICE ROLL OFF	1	1	3	3	3	3	unregulated			
RELOCATION FEE - RO	-	-	-	-	-	-	unregulated			
INACTIVITY - RO	-	-	-	-	-	-	unregulated			

Service Code Description	Mar-24			Apr-24			category	Container Count			
	Customers	Customers	Average	Customers	Customers	Average		Cart Total	Container Tota	Dropbox Total	
EXCESS WEIGHT - RO	-	-	568	-	-	-	unregulated				
FINAL 19.5 - RO	-	-	-	-	-	-	unregulated				
HAUL 19.5 - RO	-	-	0	-	-	0	unregulated				
HAUL 19.5 TEMP - RO	-	-	-	-	-	-	unregulated				
DRY RUN - RO	1	1	1	1	1	1	unregulated				
TOTAL DROP BOX HAULS/RENTAL	62	64	13				unregulated	RO MSW	-	-	13
DROP BOX RECYLING											
HAUL 10 YD RECYCLE - RO	-	-	-	-	-	-	unregulated				
HAUL 19.5 YD RECYCLE - RO	-	-	-	-	-	-	unregulated				
HAUL 20 YD RECYCLE - RO	-	-	-	-	-	-	unregulated				
HAUL 30 YD RECYCLE - RO	-	-	-	-	-	-	unregulated				
HAUL 40 YD RECYCLE - RO	-	-	-	-	-	-	unregulated				
HAUL FLAT FEE RECYCLE - RO	-	-	-	-	-	-	unregulated				
HAUL FLAT FEE RECY - RO/C&D	-	-	-	-	-	-	unregulated				
RETURN TRIP FEE RECYCLE - RO	-	-	-	-	-	-	unregulated				
FINAL HAUL FLAT RECYCLE - RO	-	-	-	-	-	-	unregulated				
FINAL HAUL FLAT RECYCLE - RO	-	-	-	-	-	-	unregulated				
TIME RECYCLE ROLL OFF	-	-	-	-	-	-	unregulated				
RENTAL FEE 10 YD RECYCLE - RO	-	-	-	-	-	-	unregulated				-
RENTAL FEE 19.5 YD RECYCLE	-	-	-	-	-	-	unregulated				-
RENTAL FEE 20 YD RECYCLE	-	-	-	-	-	-	unregulated				-
RENTAL FEE 40 YD RECYCLE	-	-	-	-	-	-	unregulated				-
RENTAL FEE 30 YD RECYCLE	-	-	-	-	-	-	unregulated				-
TARP RECYCLE - RO	-	-	-	-	-	-	unregulated				-
TOTAL DROP BOX RECYCLING	-	-	-				unregulated	RO Recy	-	-	-
PASSTHROUGH DISPOSAL											
DISPOSAL CHARGE - RO	207	247	210	-	-	-	unregulated				
DISPOSAL FEE CONCRETE - R	-	-	-	-	-	-	unregulated				
DISPOSAL FEE COMMINGLE	-	-	-	-	-	-	unregulated				
DISPOSAL FEE CONSTRUCTION	-	-	-	-	-	-	unregulated				
DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-	unregulated				
DISPOSAL FEE RECYCLE - RO	-	-	-	-	-	-	unregulated				
DISPOSAL RECYCLED ROOFING	-	-	-	-	-	-	unregulated				
DISPOSAL FEE TIRES - RO	-	-	-	-	-	-	unregulated				
DISPOSAL FEE WOOD - RO	-	-	-	-	-	-	unregulated				
DISPOSAL FEE MANURE - RO	-	-	-	-	-	-	unregulated				
DISPOSAL FEE DEMO - RO	-	-	-	-	-	-	unregulated				
TOTAL PASSTHROUGH DISPOSAL	207	247	210				unregulated				
Service Charges											
FINANCE CHARGE	-	-	-	-	-	-	unregulated				
Covid-19 FINANCE CHARGE Reverse	-	-	-	-	-	-	unregulated				
Collection FEE	-	-	-	-	-	-	unregulated				
	-	-	-	-	-	-	unregulated				
TOTAL REVENUE	7,959	8,078	7,627				unregulated				
Total									7,384	177	13

May 2023-April 2024

Service Code		Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 1/1/2024
Concatenate (Area &LOB & Service Code)		Service Charges		
OtherFINCHG	1 FINCHG	FINANCE CHARGE	-	
				0
		Total Service Charges		0
		Commerical Recycle		
OtherTIMECOMREC-C	1 TIMECOMREC-COMM	TIME RATE COMM RECY - COM	115.00	
OtherFL001.5Y1M001I	1 FL001.5Y1M001BOCC	1.5 YD 1X MO BUS OCC 1	44.57	
OtherFL001.5Y1W001I	1 FL001.5Y1W001BOCC	1.5 YD 1X WK BUS OCC 1	44.57	
OtherFL002.0YEO001E	1 FL002.0YEO001BOCC	2 YD EOW BUS OCC 1	58.15	
OtherSL096.0G1W001	1 SL096.0G1W001CSS	96 GL 1X WK COMM SSR 1	-	
OtherLCKRECC	1 LCKRECC	LOCK CHARGE RECYCLE - COMM	8.00	
OtherEXTRA96PAPER-I	1 EXTRA96PAPER-COMM	EXTRA 96 GL PAPER - COMM	-	
		Total Commercial Recycle		
		Roll Off		
OtherHAULFLATREC-R	1 HAULFLATREC-RO	HAUL FLAT FEE RECYCLE - RO	-	-
OtherRTRNTRIPREC-R	1 RTRNTRIPREC-RO	RETURN TRIP FEE RECYCLE - RO	39.00	39.00
OtherDELREC-RO	1 DELREC-RO	DELIVER RECYCLE ROLL OFF	96.00	96.00
OtherHAUL19.5REC-R	1 HAUL19.5REC-RO	HAUL 19.5 YD RECYCLE - RO	161.00	161.00
OtherTIMEREC-RO	1 TIMEREC-RO	TIME RECYCLE ROLL OFF	161.00	161.00
OtherRENT19.5REC-R	1 RENT19.5REC-RO	RENTAL FEE 19.5 YD RECYCLE - RO	88.00	88.00
OtherRENT40REC-RO	1 RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	88.00	88.00
		Total Roll Off		
		Pass Thru Disposal		
PacificDISPCONCRETE-	1 DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-
PacificDISPGW-RO	1 DISPGW-RO	DISPOSAL FEE GREENWASTE -	-	-
PacificDISPFOOD-RO	1 DISPFOOD-RO	DISPOSAL FEE FOOD WASTE -	-	-
PacificDISPGLASS-RO	1 DISPGLASS-RO	DISPOSAL FEE GLASS - RO	-	-
PacificDISPMANURE-R	1 DISPMANURE-RO	DISPOSAL FEE MANURE - RO	-	-
PacificCOMMODITY-CI	1 COMMODITY-CMGL	COMMODITY-COMMINGLE	-	-
PacificDISPPLSTC-RO	1 DISPPLSTC-RO	DISPOSAL FEE PLASTIC - RO	-	-
PacificDISPCONSTN-RC	1 DISPCONSTN-RO	DISPOSAL FEE CONSTRUCTION	-	-
PacificDISPWD-RO	1 DISPWD-RO	DISPOSAL FEE WOOD - RO	-	-
PacificDISPITEM-RO	1 DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-

Total Pass Thru

Total Other

May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
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-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
604	483	1,167	564	523	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
\$ 603.75	\$ 483.00	\$ 1,167.25	\$ 563.50	\$ 523.25	\$ -

701.46	253.89	845.50	736.96	793.39	535.40
1,733.00	1,207.00	1,029.00	888.00	1,187.00	881.35
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
3,616.66	3,076.40	3,521.15	4,337.37	2,994.98	3,354.63
-	-	-	-	-	-
13,581.33	13,012.81	9,937.61	13,606.69	6,692.50	4,860.76
8,094.74	6,036.91	8,939.90	3,992.50	6,890.95	6,941.77
-	-	-	-	-	-

\$	27,727.19	\$	23,587.01	\$	24,273.16	\$	23,561.52	\$	18,558.82	\$	16,573.91
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\$	28,330.94	\$	24,070.01	\$	25,440.41	\$	24,125.02	\$	19,082.07	\$	16,573.91
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12%

10%

11%

10%

8%

7%

Nov-23 Revenue	Dec-23 Revenue	Jan-24 Revenue	Feb-24 Revenue	Mar-24 Revenue	Apr-24 Revenue
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-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	668	-	-	668
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
\$ -	\$ -	\$ 667.50	\$ -	\$ -	\$ 667.50

318.16	142.08	275.09	321.56	707.19	548.86
1,606.00	803.59	1,158.00	1,874.40	1,724.53	1,194.00
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
2,418.46	1,376.50	3,006.76	2,703.69	3,032.11	2,697.81
-	-	-	-	-	-
4,467.57	2,512.58	3,860.66	7,833.66	4,689.30	9,960.05
7,063.76	4,825.71	7,243.92	6,021.62	8,027.86	6,050.18
-	-	-	-	-	-

\$	15,873.95	\$	9,660.46	\$	15,544.43	\$	18,754.93	\$	18,180.99	\$	20,450.90
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\$	15,873.95	\$	9,660.46	\$	16,211.93	\$	18,754.93	\$	18,180.99	\$	21,118.40
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7%

4%

7%

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8%

9%

\$ 232,747.27

\$ 237,423.02 4 3 7 4 3 - - -

4	-	-	4
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Rainier		Thurston County Rainier Non-Regulated Price Out May 2023-April 2024		Tariff Rate 1/1/2023	Tariff Rate 9/1/2023	May-23 Revenue	Jun-23 Revenue
Service Code	Service Code Description						
RESIDENTIAL SERVICES		RESIDENTIAL SERVICES					
Concatenate (Area &LOB & Service Code)	Count (e)	RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE				
RainierEXTRA-RES	1	EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.11	4.09	36.99	73.98
RainierREDELGW-RES	1	REDELGW-RES	REDELIVER FEE- GW	18.01	17.93	18.01	-
RainierREDEL-RES	1	REDEL-RES	REDELIVER FEE - RES	18.01	17.93	-	-
RainierREINSTATE-RES	1	REINSTATE-RES	REINSTATE FEE - RES	11.77	11.44	-	23.54
RainierRTRNCART95-RES	1	RTRNCART95-RES	RETURN TRIP FEE - 95 - RES	6.17	6.14	-	-
RainierRTRNCART-RES	1	RTRNCART-RES	RETURN TRIP FEE CART - RE	6.17	6.14	-	-
RainierRTRNTRIP-RES	1	RTRNTRIP-RES	RETURN TRIP FEE - RES	6.17	6.14	-	6.17
RainierRL032.0G1M001	1	RL032.0G1M001	32 GL 1X MO 1	6.92	6.89	-	-
RainierRL032.0G1W001	1	RL032.0G1W001	32 GL 1X WK 1	14.16	14.10	-	-
RainierRL032.0G1W002	1	RL032.0G1W002	32 GL 1X WK 2	21.66	21.56	-	-
RainierSL020.0G1W001	1	SL020.0G1W001	20 GL 1X WK 1	9.98	9.94	184.60	189.62
RainierSL035.0G1W001	1	SL035.0G1W001	35 GL 1X WK 1	14.20	14.14	3,663.82	3,812.70
RainierSL065.0G1M001	1	SL065.0G1M001	65 GL 1X MO 1	8.31	8.27	148.94	149.58
RainierSL065.0G1W001	1	SL065.0G1W001	65 GL 1X WK 1	21.38	21.28	6,282.02	6,346.29
RainierSL095.0G1M001	1	SL095.0G1M001	95 GL 1X MO 1	10.50	10.45	156.80	168.00
RainierSL095.0G1W001	1	SL095.0G1W001	95 GL 1X WK 1	29.89	29.76	3,416.95	3,508.74
RainierSP65-RES	1	SP65-RES	SPECIAL PICK UP 65 GL - R	16.11	16.04	-	-
RainierSP95-RES	1	SP95-RES	SPECIAL PICK UP 95 GL - R	19.94	19.85	-	-
RainierSL035.0G1M001	1	SL035.0G1M001	35 GL 1X MO 1	13.84	6.89	10.34	6.92
RainierTIMERL-RES	1	TIMERL-RES	TIME REAR LOAD - RES	77.17	76.83	-	-
RainierTIMESL-RES	1	TIMESL-RES	TIME SIDE LOAD - RES	87.89	87.50	-	-
TOTAL RESIDENTIAL GARBAGE						\$ 13,918.46	\$ 14,285.54
	1	RESIDENTIAL RECYCLING	RESIDENTIAL RECYCLING				
RainierRECPROGADJ-RES	1	RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	7.35	7.32	5,290.71	5,415.10
RainierRECBINONLYR	1	RECBINONLYR	RECYCLE SERVICE ONLY	-	-	-	-
0	0						
0	0						
TOTAL RESIDENTIAL RECYCLING						\$ 5,290.71	\$ 5,415.10
	1	RESIDENTIAL YARD WASTE	RESIDENTIAL YARD WASTE				
RainierGWRES	1	GWRES	GREENWASTE SERVICE - RES	8.45	8.41	1,866.05	1,937.15
RainierEXTRAGWC-RES	1	EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	2.50	2.49	-	-
0	0						
0	0						
TOTAL RESIDENTIAL YARD WASTE						\$ 1,866.05	\$ 1,937.15
	1	COMMERCIAL SERVICES	COMMERCIAL SERVICES				
	0						
	1	COMMERCIAL GARBAGE	COMMERCIAL GARBAGE				
RainierACCESS-COMM	1	ACCESS-COMM	ACCESS FEE - COMM	12.86	12.86	38.58	38.58
RainierDEL1TEMP-COMM	1	DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	33.98	33.83	-	-
RainierDEL2TEMP-COMM	1	DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	33.98	33.83	-	-
RainierDISP-COMM	1	DISP-COMM	DISPOSAL - COMM	119.00	119.00	-	-
RainierEP1-COMM	1	EP1-COMM	EXTRA PICK UP 1 YD - COMM	21.13	21.04	-	-
RainierEP2-COMM	1	EP2-COMM	EXTRA PICK UP 2 YD - COMM	33.98	33.83	-	-
RainierEP3-COMM	1	EP3-COMM	EXTRA PICK UP 3 YD - COMM	49.74	49.52	-	-
RainierEP4-COMM	1	EP4-COMM	EXTRA PICK UP 4 YD - COMM	61.01	60.74	-	-
RainierEP5-COMM	1	EP5-COMM	EXTRA PICK UP 5 YD - COMM	71.75	71.43	-	-
RainierEXTRA-COMM	1	EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	2.65	2.64	-	-
RainierEXTRAYDG-COM	1	EXTRAYDG-COM	EXTRA YARDAGE - COMM	19.10	19.01	38.20	-
RainierLCKC	1	LCKC	LOCK CHARGE - COMM	12.86	12.82	51.44	51.44
RainierREDELCART-COMM	1	REDELCART-COMM	REDELIVER FEE CART - COMM	18.01	17.93	-	-
RainierEP6-COMM	1	EP6-COMM	EXTRA PICK UP 6 YD - COMM	82.41	82.04	-	-
RainierREINSTATE-COMM	1	REINSTATE-COMM	REINSTATE FEE - COMM	11.77	11.44	-	-
RainierRENT1TEMP-COMM	1	RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.80	0.80	-	-
RainierRENT2TEMP-COMM	1	RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	1.34	1.33	-	-
RainierFL001.0Y1W001	1	FL001.0Y1W001	1 YD 1X WK 1	86.08	85.71	688.64	688.64
RainierFL001.5Y1W001	1	FL001.5Y1W001	1.5 YD 1X WK 1	110.67	110.17	-	-
RainierFL002.0Y1W001	1	FL002.0Y1W001	2 YD 1X WK 1	144.17	143.53	432.51	432.51
RainierFL003.0Y1W001	1	FL003.0Y1W001	3 YD 1X WK 1	192.56	191.70	1,347.92	1,347.92
RainierFL004.0Y1W001	1	FL004.0Y1W001	4 YD 1X WK 1	249.13	248.03	1,245.65	1,245.65
RainierFL005.0Y1W001	1	FL005.0Y1W001	5 YD 1X WK 1	300.79	299.44	601.58	601.58
RainierFL006.0Y1W001	1	FL006.0Y1W001	6 YD 1X WK 1	339.61	338.08	1,358.44	1,358.44
RainierRL001.0Y1W001	1	RL001.0Y1W001	1 YD 1X WK 1	86.08	85.71	430.40	430.40
RainierRL001.5Y1W001	1	RL001.5Y1W001	1.5 YD 1X WK 1	110.67	110.17	110.67	110.67
RainierRL002.0Y1W001	1	RL002.0Y1W001	2 YD 1X WK 1	144.17	143.53	288.34	288.34
RainierRL032.0G1W001COMM	1	RL032.0G1W001COMM	32 GL 1X WK COMM 1	14.45	14.39	-	-
RainierSL035.0G1W001COMM	1	SL035.0G1W001COMM	35 GL 1X WK COMM 1	14.89	14.82	104.23	104.23
RainierSL065.0G1W001COMM	1	SL065.0G1W001COMM	65 GL 1X WK COMM 1	21.99	21.91	65.97	65.97
RainierSL095.0G1W001COMM	1	SL095.0G1W001COMM	95 GL 1X WK COMM 1	29.45	29.32	117.80	117.80
RainierRL002.0YXX001TEMPC	1	RL002.0YXX001TEMPC	2 YD TEMP	31.20	31.06	-	-
RainierRL001.0YXX001TEMPC	1	RL001.0YXX001TEMPC	1 YD 1X WK 1	17.87	17.79	-	-
RainierRTRNCART-COMM	1	RTRNCART-COMM	RETURN TRIP FEE CART - COMM	6.17	6.14	-	-
RainierRTRNTRIP1-COMM	1	RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	16.08	16.01	-	-
RainierRTRNTRIP-COMM	1	RTRNTRIP-COMM	RETURN TRIP - COMM	16.08	16.01	-	-
0	0						
TOTAL COMMERCIAL GARBAGE						\$ 6,920.37	\$ 6,882.17
	2	COMMERCIAL RECYCLING	MULTI FAMILY RECYCLING				
RainierMFWBINS	1	MFWBINS	MULTI-FAMILY RECYCLE WITH	4.54	4.52	263.32	263.32

Rainier		Thurston County Rainier Non-Regulated Price Out May 2023-April 2024		Tariff Rate 1/1/2023	Tariff Rate 9/1/2023	May-23 Revenue	Jun-23 Revenue
Service Code	Service Code Description						
RainierMFBINS	1 MFBINS	MULTI-FAMILY NO BINS		4.54	4.52	-	-
TOTAL MULTI-FAMILY RECYCLING						\$ 263.32	\$ 263.32
		COMMERCIAL RECYCLING	COMMERCIAL RECYCLING				
RainierEP5OCC-COMM	1 EP5OCC-COMM	EXTRA PICK UP 5 OCC		225.00	225.00	-	-
RainierFL002.0Y1W001BOCC	1 FL002.0Y1W001BOCC	2 YD 1X WK OCC 1		96.00	96.00	96.00	48.00
RainierFL005.0Y1M001BOCC	1 FL005.0Y1M001BOCC	5 YD 1X WK OCC 1		200.00	200.00	400.00	400.00
RainierEXTRA96SS-COMM	1 EXTRA96SS-COMM	EXTRA 96 GL SINGLE STREAM - COMM		8.90	8.90	-	-
RainierEXTRAYDGRECOCC-COMM	1 EXTRAYDGRECOCC-COMM	EXTRA YARD OCC - COMM		33.00	33.00	-	-
RainierEP96SSR-COMM	1 EP96SSR-COMM	EXTRA YARD SINGLE STREAM - COMM		46.70	46.70	-	-
RainierLCKRECC	1 LCKRECC	LOCK CHARGE RECYCLE - COMM		6.20	6.20	6.20	6.20
RainierFL001.0Y1W001BOCC	1 FL001.0Y1W001BOCC	1 YD 1X WK BUS OCC 1		60.00	60.00	180.00	180.00
RainierFL002.0Y1W001SS	1 FL002.0Y1W001SS	2 YD 1X WK SINGLE STREAM 1		141.30	141.30	141.30	141.30
RainierFL005.0Y1W001BOCC	1 FL005.0Y1W001BOCC	5 YD 1X WK BUS OCC 1		200.00	200.00	600.00	600.00
RainierFL005.0Y1W001OCC	1 FL005.0Y1W001OCC	5 YD 1X WK OCC 1		200.00	200.00	-	-
RainierFL002.0Y1M001BOCC	1 FL002.0Y1M001BOCC	2 YD 1X MO BUS OCC 1		96.00	96.00	-	-
RainierFL002.0Y1W001OCC	1 FL002.0Y1W001OCC	2 YD 1X WK OCC 1		96.00	96.00	-	-
RainierSL096.0G1M001CSS	1 SL096.0G1M001CSS	96 GL 1X MO COMM SSR 1		29.80	29.80	-	-
RainierSL096.0G1W001CSS	1 SL096.0G1W001CSS	96 GL 1X WK COMM SSR 1		29.80	29.80	29.80	29.80
RainierSL096.0G1W001SSCOMM	1 SL096.0G1W001SSCOMM	96 GL SINGLE STREAM WKLY		28.93	28.93	-	-
RainierSL096.0GEO001CSS	1 SL096.0GEO001CSS	96 GL EOW COMM SSR 1		29.80	29.80	95.60	95.60
TOTAL COMMERCIAL RECYCLING						\$ 1,052.90	\$ 1,052.90
		DROP BOX SERVICES	DROP BOX SERVICES				
		DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL				
RainierHAUL20TEMP-RO	1 HAUL20TEMP-RO	HAUL 20 YD TEMP - RO		116.83	116.31	-	-
RainierHAUL20-RO	1 HAUL20-RO	HAUL 20 YD - RO		116.83	116.31	-	-
RainierFINAL30TEMP-RO	1 FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R		125.40	124.84	-	-
RainierFINAL20TEMP-RO	1 FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R		116.83	116.31	-	-
RainierFINAL20-RO	1 FINAL20-RO	FINAL PULL 20 YD - R		116.83	116.31	-	-
RainierHAUL30TEMP-RO	1 HAUL30TEMP-RO	HAUL 30 YD TEMP - RO		125.40	124.84	-	-
RainierHAUL40TEMP-RO	1 HAUL40TEMP-RO	HAUL 40 YD TEMP - RO		137.18	136.57	-	-
RainierFINAL40TEMP-RO	1 FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R		137.18	136.57	-	-
RainierRENT20TEMP-RO	1 RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R		4.07	4.05	126.17	122.10
RainierRENT30TEMP-RO	1 RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R		4.38	4.36	-	-
RainierRENT40TEMP-RO	1 RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R		4.80	4.78	-	-
RainierRENT20MO-RO	1 RENT20MO-RO	RENTAL FEE 20 YD - R		80.17	79.81	-	-
RainierRENT30MO-RO	1 RENT30MO-RO	RENTAL FEE 30 YD - R		90.86	90.45	-	-
RainierDEL30TEMP-RO	1 DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -		80.39	80.03	-	-
RainierDEL40TEMP-RO	1 DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -		80.39	80.03	-	-
RainierDEL20TEMP-RO	1 DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -		80.39	80.03	80.39	-
RainierRTRNTRIP-RO	1 RTRNTRIP-RO	RETURN TRIP FEE - RO		32.15	32.01	-	-
RainierMILE-RO	1 MILE-RO	MILEAGE FEE - RO		3.55	3.53	-	-
RainierRELO-RO	1 RELO-RO	RELOCATION FEE - RO		32.15	32.01	-	-
RainierDRYRUN-RO	1 DRYRUN-RO	DRY RUN - RO		32.15	32.01	-	-
TOTAL DROP BOX HAULS/RENTAL						\$ 206.56	\$ 122.10
		DROP BOX RECYLING	DROP BOX RECYLING				
RainierFINALFLATREC-RO	1 FINALFLATREC-RO	FINAL HAUL FLAT RECYCLE - RO		-	161.00	-	-
RainierRENT19.5REC-RO	1 RENT19.5REC-RO	RENTAL FEE 19.5 YD RECYCLE - RO		-	88.00	-	-
RainierRENT40REC-RO	1 RENT40REC-RO	RENTAL FEE 40 YD RECYCLE		-	88.00	-	-
RainierRENT20REC-RO	1 RENT20REC-RO	RENTAL FEE 20 YD RECYCLE		-	88.00	-	-
RainierRTRNTRIPREC-RO	1 RTRNTRIPREC-RO	RETURN TRIP FEE REC - RO		-	39.00	-	-
RainierDELREC-RO	1 DELREC-RO	FINAL HAUL FLAT RECYCLE - RO		-	96.00	-	-
RainierHAUL19.5REC-RO	1 HAUL19.5REC-RO	HAUL 19.5 YD RECYCLE - RO		-	161.00	-	-
RainierHAULFLATREC-RO	1 HAULFLATREC-RO	HAUL FLAT FEE RECYCLE - RO		-	-	-	-
RainierTARPREC-RO	1 TARPREC-RO	TARP RECYCLE - RO		-	26.40	-	-
RainierTIMEREC-RO	1 TIMEREC-RO	TIME RECYCLE ROLL OFF		-	161.00	-	-
RainierHAUL20REC-RO	1 HAUL20REC-RO	HAUL 20 YD RECYCLE - RO		-	161.00	-	-
RainierHAUL40REC-RO	1 HAUL40REC-RO	HAUL 40 YD RECYCLE - RO		-	161.00	-	-
RainierHAUL30REC-RO	1 HAUL30REC-RO	HAUL 30 YD RECYCLE - RO		-	161.00	-	-
TOTAL DROP BOX RECYCLING						\$ -	\$ -
		PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL				
RainierDISP-RO	1 DISP-RO	DISPOSAL CHARGE - RO		119.00	119.00	-	-
RainierDISPGW-RO	1 DISPGW-RO	DISPOSAL FEE GREENWASTE -		-	-	-	-
RainierDISPREC-RO	1 DISPREC-RO	DISPOSAL FEE RECYCLE - RO		-	-	-	-
RainierDISPCONSTN-RO	1 DISPCONSTN-RO	DISPOSAL FEE CONSTRUCTION		-	-	-	-
RainierCOMMODITY-CMGL	1 COMMODITY-CMGL	COMMODITY-COMMINGLE		-	-	-	-
RainierDISPRECROOF-RO	1 DISPRECROOF-RO	DISPOSAL RECYCLED ROOFING		-	-	-	-
TOTAL PASSTHROUGH DISPOSAL						\$ -	\$ -
		Service Charges	Service Charges				
RainierFINCHG	1 FINCHG	FINANCE CHARGE		-	-	19.90	21.50
RainierC19-ADJFIN	1 C19-ADJFIN	Covid-19 FINANCE CHARGE Reverse		-	-	-	-

Rainier **Thurston County**
Rainier Non-Regulated Price Out
May 2023-April 2024

	Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 9/1/2023	May-23 Revenue	Jun-23 Revenue
RainierCOLLFEE	1 COLLFEE				-	-
Subtotal Service Charges					\$ 19.90	\$ 21.50
GRAND TOTAL					\$ 29,538.26	\$ 29,979.78
					8%	8%

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Service Code Description	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue	Jan-24 Revenue
RESIDENTIAL SERVICES							
RESIDENTIAL GARBAGE							
EXTRA CAN, BAG, BOX - RES	205.50	86.31	69.87	171.78	155.42	89.98	163.60
REDELIVER FEE- GW	-	-	-	-	-	-	-
REDELIVER FEE - RES	-	-	-	-	-	-	-
REINSTATE FEE - RES	-	11.77	23.54	-	11.44	11.44	11.44
RETURN TRIP FEE - 95 - RES	-	-	-	-	-	-	-
RETURN TRIP FEE CART - RE	-	-	-	-	-	-	-
RETURN TRIP FEE - RES	-	6.17	6.17	-	-	6.14	-
32 GL 1X MO 1	-	-	-	-	-	-	-
32 GL 1X WK 1	-	-	-	-	-	-	-
32 GL 1X WK 2	-	-	-	-	-	-	-
20 GL 1X WK 1	189.62	198.49	198.01	198.48	198.80	206.26	191.35
35 GL 1X WK 1	3,844.45	3,806.58	3,810.84	3,762.67	3,813.09	3,833.70	3,872.01
65 GL 1X MO 1	149.58	149.58	149.18	148.54	148.86	140.59	140.59
65 GL 1X WK 1	6,315.70	6,204.65	6,202.78	6,136.14	6,160.07	6,166.47	6,162.04
95 GL 1X MO 1	168.00	157.50	157.10	156.40	156.40	156.75	156.75
95 GL 1X WK 1	3,638.26	3,537.39	3,667.23	3,627.29	3,621.63	3,640.65	3,631.96
SPECIAL PICK UP 65 GL - R	-	-	-	-	-	-	-
SPECIAL PICK UP 95 GL - R	-	19.94	-	19.85	-	-	-
35 GL 1X MO 1	6.92	6.92	6.91	6.88	6.89	6.89	6.89
TIME REAR LOAD - RES	-	-	-	117.56	-	-	-
TIME SIDE LOAD - RES	-	-	87.89	-	-	-	-
TOTAL RESIDENTIAL GARBAGE	\$ 14,518.03	\$ 14,185.29	\$ 14,379.51	\$ 14,345.57	\$ 14,272.95	\$ 14,258.86	\$ 14,336.62
RESIDENTIAL RECYCLING							
RECYCLING PROGRAM ADJUSTM	5,452.94	5,369.17	5,403.24	5,347.92	5,382.80	5,395.22	5,415.70
RECYCLE SERVICE ONLY	-	-	-	-	-	-	-
TOTAL RESIDENTIAL RECYCLING	\$ 5,452.94	\$ 5,369.17	\$ 5,403.24	\$ 5,347.92	\$ 5,382.80	\$ 5,395.22	\$ 5,415.70
RESIDENTIAL YARD WASTE							
GREENWASTE SERVICE - RES	1,966.30	1,941.39	1,958.25	1,925.83	1,936.45	1,933.05	1,923.79
EXTRA GREENWASTE FEE - RE	-	2.50	-	-	-	-	-
TOTAL RESIDENTIAL YARD WASTE	\$ 1,966.30	\$ 1,943.89	\$ 1,958.25	\$ 1,925.83	\$ 1,936.45	\$ 1,933.05	\$ 1,923.79
COMMERCIAL SERVICES							
COMMERCIAL GARBAGE							
ACCESS FEE - COMM	38.58	38.58	38.58	38.58	38.58	38.58	38.58
DELIVERY FEE 1 YD TEMP -	-	-	-	-	-	-	-
DELIVERY FEE 2 YD TEMP -	-	-	-	-	-	-	-
DISPOSAL - COMM	-	-	-	84.00	-	-	-
EXTRA PICK UP 1 YD - COMM	-	-	-	-	-	-	-
EXTRA PICK UP 2 YD - COMM	-	-	-	-	-	-	-
EXTRA PICK UP 3 YD - COMM	-	-	-	-	-	-	-
EXTRA PICK UP 4 YD - COMM	-	-	-	-	-	-	-
EXTRA PICK UP 5 YD - COMM	-	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - COM	7.95	7.95	-	18.51	21.12	5.28	5.28
EXTRA YARDAGE - COMM	-	-	38.20	-	38.02	95.05	-
LOCK CHARGE - COMM	59.15	64.30	64.30	64.10	63.94	64.10	51.28
REDELIVER FEE CART - COMM	-	-	-	-	-	-	-
EXTRA PICK UP 6 YD - COMM	-	-	82.41	-	-	-	-
REINSTATE FEE - COMM	-	-	-	-	-	-	-
RENT 1 YD TEMP - COMM	-	-	-	-	-	-	-
RENT 2 YD TEMP - COMM	-	-	-	-	-	-	-
1 YD 1X WK 1	602.56	602.56	602.56	599.97	597.38	599.97	599.97
1.5 YD 1X WK 1	-	-	-	-	-	-	-
2 YD 1X WK 1	432.51	432.51	432.51	430.59	428.67	430.59	430.59
3 YD 1X WK 1	1,010.94	1,001.31	1,203.50	1,341.90	1,336.74	1,341.90	1,341.90
4 YD 1X WK 1	871.93	797.21	996.52	992.12	987.72	992.12	992.12
5 YD 1X WK 1	601.58	601.58	601.58	598.88	596.18	598.88	598.88
6 YD 1X WK 1	1,358.44	1,358.44	1,358.44	1,352.32	1,346.20	1,352.32	1,352.32
1 YD 1X WK 1	482.04	516.48	516.48	535.69	597.38	599.97	514.26
1.5 YD 1X WK 1	110.67	110.67	110.67	110.17	109.67	110.17	110.17
2 YD 1X WK 1	432.51	432.51	432.51	430.59	428.67	430.59	430.59
32 GL 1X WK COMM 1	-	-	-	-	-	-	-
35 GL 1X WK COMM 1	104.23	104.23	104.23	103.74	103.25	103.74	103.74
65 GL 1X WK COMM 1	65.97	65.97	65.97	65.73	65.49	65.73	65.73
95 GL 1X WK COMM 1	117.80	117.80	117.80	117.28	116.76	117.28	117.28
2 YD TEMP	-	-	-	-	-	-	-
RETURN TRIP FEE CART - COMM	-	-	-	-	-	-	-
RETURN TRIP 1 YD - COMM	-	-	-	-	-	-	-
RETURN TRIP - COMM	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	\$ 6,296.86	\$ 6,252.10	\$ 6,766.26	\$ 6,884.17	\$ 6,875.77	\$ 6,946.27	\$ 6,752.69
MULTI FAMILY RECYCLING							
MULTI-FAMILY RECYCLE WITH	263.32	263.32	263.32	262.16	262.16	262.16	262.16

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Service Code Description	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue	Jan-24 Revenue
MULTI-FAMILY NO BINS	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	\$ 263.32	\$ 263.32	\$ 263.32	\$ 262.16	\$ 262.16	\$ 262.16	\$ 262.16
COMMERCIAL RECYCLING							
EXTRA PICK UP 5 OCC	-	-	-	-	-	-	-
2 YD 1X WK OCC 1	-	-	-	-	-	-	-
5 YD 1X WK OCC 1	400.00	400.00	400.00	400.00	400.00	400.00	400.00
EXTRA 96 GL SINGLE STREAM - COMM	-	-	-	-	-	-	-
EXTRA YARD OCC - COMM	-	-	22.00	-	-	-	-
EXTRA YARD SINGLE STREAM - COMM	-	-	-	-	-	-	-
LOCK CHARGE RECYCLE - COMM	6.20	6.20	6.20	6.20	6.20	6.20	6.20
1 YD 1X WK BUS OCC 1	180.00	180.00	180.00	180.00	180.00	180.00	180.00
2 YD 1X WK SINGLE STREAM 1	141.30	141.30	141.30	141.30	141.30	141.30	141.30
5 YD 1X WK BUS OCC 1	600.00	600.00	600.00	600.00	600.00	600.00	600.00
5 YD 1X WK OCC 1	-	-	-	-	-	-	-
2 YD 1X MO BUS OCC 1	-	-	-	-	-	-	-
2 YD 1X WK OCC 1	-	-	-	-	-	-	-
96 GL 1X MO COMM SSR 1	-	-	-	-	-	-	-
96 GL 1X WK COMM SSR 1	29.80	29.80	29.80	29.80	29.80	29.80	29.80
96 GL SINGLE STREAM WKLY	-	-	-	-	-	-	-
96 GL EOW COMM SSR 1	95.60	95.60	95.60	95.60	95.60	95.60	95.60
TOTAL COMMERCIAL RECYCLING	\$ 1,052.90	\$ 1,052.90	\$ 1,074.90	\$ 1,052.90	\$ 1,052.90	\$ 1,052.90	\$ 1,052.90
DROP BOX SERVICES							
DROP BOX HAULS/RENTAL							
HAUL 20 YD TEMP - RO	-	-	-	116.31	-	-	-
HAUL 20 YD - RO	-	-	-	-	-	-	-
FINAL PULL 30 YD TEMP - R	-	125.40	-	-	124.84	-	-
FINAL PULL 20 YD TEMP - R	-	116.83	116.83	-	116.31	-	-
FINAL PULL 20 YD - R	-	-	-	-	-	-	-
HAUL 30 YD TEMP - RO	-	-	-	124.84	-	-	-
HAUL 40 YD TEMP - RO	-	411.54	-	-	-	-	-
FINAL PULL 40 YD TEMP - R	-	-	137.18	-	-	136.57	-
RENTAL FEE 20 YD TEMP - R	126.17	146.52	207.57	48.84	56.70	-	-
RENTAL FEE 30 YD TEMP - R	-	43.80	-	-	87.20	-	-
RENTAL FEE 40 YD TEMP - R	-	86.40	57.60	-	9.56	105.16	-
RENTAL FEE 20 YD - R	-	-	-	-	-	-	-
RENTAL FEE 30 YD - R	-	-	-	-	-	-	-
DELIVERY FEE 30 YD TEMP -	-	80.39	-	80.03	-	-	-
DELIVERY FEE 40 YD TEMP -	-	80.39	-	-	80.03	-	-
DELIVERY FEE 20 YD TEMP -	-	80.39	80.39	-	-	-	-
RETURN TRIP FEE - RO	-	-	-	-	-	-	-
MILEAGE FEE - RO	-	234.30	95.85	88.25	88.25	45.89	-
RELOCATION FEE - RO	-	-	-	-	-	-	-
DRY RUN - RO	-	32.15	-	32.01	-	-	-
TOTAL DROP BOX HAULS/RENTAL	\$ 126.17	\$ 1,438.11	\$ 695.42	\$ 490.28	\$ 562.89	\$ 287.62	\$ -
DROP BOX RECYCLING							
FINAL HAUL FLAT RECYCLE - RO	-	-	-	-	-	-	-
RENTAL FEE 19.5 YD RECYCLE - RO	-	-	-	-	-	-	-
RENTAL FEE 40 YD RECYCLE	-	-	-	-	-	-	-
RENTAL FEE 20 YD RECYCLE	-	-	-	-	-	-	-
RETURN TRIP FEE REC - RO	-	-	-	-	-	-	-
FINAL HAUL FLAT RECYCLE - RO	-	-	-	-	-	-	-
HAUL 19.5 YD RECYCLE - RO	-	-	-	-	-	-	-
HAUL FLAT FEE RECYCLE - RO	-	-	-	-	-	-	-
TARP RECYCLE - RO	-	-	-	-	-	-	-
TIME RECYCLE ROLL OFF	-	-	-	-	-	-	-
HAUL 20 YD RECYCLE - RO	-	-	-	-	-	-	-
HAUL 40 YD RECYCLE - RO	-	-	-	-	-	-	-
HAUL 30 YD RECYCLE - RO	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PASSTHROUGH DISPOSAL							
DISPOSAL CHARGE - RO	-	1,237.00	1,212.00	549.00	483.00	590.00	-
DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-	-
DISPOSAL FEE RECYCLE - RO	-	-	-	-	-	-	-
DISPOSAL FEE CONSTRUCTION	-	-	-	-	-	-	-
COMMODITY-COMMINGLE	-	-	-	-	-	-	-
DISPOSAL RECYCLED ROOFING	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	\$ -	\$ 1,237.00	\$ 1,212.00	\$ 549.00	\$ 483.00	\$ 590.00	\$ -
Service Charges							
FINANCE CHARGE	24.81	27.18	21.68	30.32	13.38	14.25	28.62
Covid-19 FINANCE CHARGE Reverse	-	-	-	-	-	-	-

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Service Code Description	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue	Jan-24 Revenue
	-	-	-	-	-	-	-
Subtotal Service Charges	\$ 24.81	\$ 27.18	\$ 21.68	\$ 30.32	\$ 13.38	\$ 14.25	\$ 28.62
GRAND TOTAL	\$ 29,701.33	\$ 31,768.95	\$ 31,774.57	\$ 30,888.15	\$ 30,842.29	\$ 30,740.32	\$ 29,772.48
	8%	9%	9%	8%	8%	8%	8%

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Service Code Description	Feb-24 Revenue	Mar-24 Revenue	Apr-24 Revenue	Total Revenue	May-23 Customers	Jun-23 Customers	Jul-23 Customers
RESIDENTIAL SERVICES							
RESIDENTIAL GARBAGE							
EXTRA CAN, BAG, BOX - RES	175.87	151.33	220.86	1,601	9	18	50
REDELIVER FEE- GW	-	-	-	18	1	-	-
REDELIVER FEE - RES	-	-	17.93	18	-	-	-
REINSTATE FEE - RES	11.44	45.76	34.32	185	-	2	-
RETURN TRIP FEE - 95 - RES	-	-	-	-	-	-	-
RETURN TRIP FEE CART - RE	-	-	-	-	-	-	-
RETURN TRIP FEE - RES	12.28	12.28	6.14	55	-	1	-
32 GL 1X MO 1	-	-	-	-	-	-	-
32 GL 1X WK 1	-	-	-	-	-	-	-
32 GL 1X WK 2	-	-	-	-	-	-	-
20 GL 1X WK 1	191.07	202.81	196.18	2,345	18	19	19
35 GL 1X WK 1	3,800.33	3,767.34	3,752.41	45,540	258	269	271
65 GL 1X MO 1	148.86	148.86	148.86	1,772	18	18	18
65 GL 1X WK 1	6,160.86	6,227.22	6,286.35	74,651	294	297	295
95 GL 1X MO 1	156.75	156.75	156.75	1,904	15	16	16
95 GL 1X WK 1	3,658.42	3,693.55	3,617.50	43,260	114	117	122
SPECIAL PICK UP 65 GL - R	-	-	-	-	-	-	-
SPECIAL PICK UP 95 GL - R	-	-	-	40	-	-	-
35 GL 1X MO 1	6.89	6.89	10.34	90	1	1	1
TIME REAR LOAD - RES	-	-	-	118	-	-	-
TIME SIDE LOAD - RES	-	-	-	88	-	-	-
TOTAL RESIDENTIAL GARBAGE	\$ 14,322.76	\$ 14,412.78	\$ 14,447.62	\$ 171,683.97	728.26	757.22	791.36
DF Calculation							
RESIDENTIAL RECYCLING							
RECYCLING PROGRAM ADJUSTM	5,388.62	5,396.65	5,406.18	64,664	720	737	742
RECYCLE SERVICE ONLY	-	-	-	-	-	-	-
TOTAL RESIDENTIAL RECYCLING	\$ 5,388.62	\$ 5,396.65	\$ 5,406.18	\$ 64,664.23	719.82	736.75	741.90
RESIDENTIAL YARD WASTE							
GREENWASTE SERVICE - RES	1,952.38	1,945.23	1,951.13	23,237	221	229	233
EXTRA GREENWASTE FEE - RE	-	-	-	3	-	-	-
TOTAL RESIDENTIAL YARD WASTE	\$ 1,952.38	\$ 1,945.23	\$ 1,951.13	\$ 23,239.47	220.83	229.25	232.70
COMMERCIAL SERVICES							
COMMERCIAL GARBAGE							
ACCESS FEE - COMM	38.58	38.58	38.58	463	3	3	3
DELIVERY FEE 1 YD TEMP -	-	-	-	-	-	-	-
DELIVERY FEE 2 YD TEMP -	-	33.83	-	34	-	-	-
DISPOSAL - COMM	-	-	-	84	-	-	-
EXTRA PICK UP 1 YD - COMM	-	-	-	-	-	-	-
EXTRA PICK UP 2 YD - COMM	-	-	-	-	-	-	-
EXTRA PICK UP 3 YD - COMM	-	-	-	-	-	-	-
EXTRA PICK UP 4 YD - COMM	-	-	-	-	-	-	-
EXTRA PICK UP 5 YD - COMM	-	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - COM	-	10.56	15.84	92	-	-	3
EXTRA YARDAGE - COMM	57.03	-	19.01	286	2	-	-
LOCK CHARGE - COMM	51.28	51.28	51.28	688	4	4	5
REDELIVER FEE CART - COMM	-	-	-	-	-	-	-
EXTRA PICK UP 6 YD - COMM	-	-	-	82	-	-	-
REINSTATE FEE - COMM	-	-	-	-	-	-	-
RENT 1 YD TEMP - COMM	-	-	-	-	-	-	-
RENT 2 YD TEMP - COMM	-	33.25	39.90	73	-	-	-
1 YD 1X WK 1	599.97	599.97	599.97	7,382	8	8	7
1.5 YD 1X WK 1	-	-	-	-	-	-	-
2 YD 1X WK 1	430.59	430.59	430.59	5,175	3	3	3
3 YD 1X WK 1	1,341.90	1,341.90	1,341.90	15,300	7	7	5
4 YD 1X WK 1	992.12	992.12	992.12	12,097	5	5	3
5 YD 1X WK 1	598.88	598.88	598.88	7,197	2	2	2
6 YD 1X WK 1	1,352.32	1,352.32	1,352.32	16,252	4	4	4
1 YD 1X WK 1	514.26	514.26	514.26	6,166	5	5	6
1.5 YD 1X WK 1	110.17	110.17	110.17	1,324	1	1	1
2 YD 1X WK 1	502.36	574.12	574.12	5,245	2	2	3
32 GL 1X WK COMM 1	-	-	-	-	-	-	-
35 GL 1X WK COMM 1	103.74	103.74	103.74	1,247	7	7	7
65 GL 1X WK COMM 1	65.73	65.73	65.73	790	3	3	3
95 GL 1X WK COMM 1	117.28	117.28	117.28	1,409	4	4	4
2 YD TEMP	-	31.06	-	31	-	-	-
RETURN TRIP FEE CART - COMM	-	-	-	-	-	-	-
RETURN TRIP 1 YD - COMM	-	-	-	-	-	-	-
RETURN TRIP - COMM	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	\$ 6,876.21	\$ 6,999.64	\$ 6,965.69	\$ 81,418.20	51	51	48
DF Calculation							
MULTI FAMILY RECYCLING							
MULTI-FAMILY RECYCLE WITH	262.16	262.16	262.16	3,152	58	58	58

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Service Code Description	Feb-24 Revenue	Mar-24 Revenue	Apr-24 Revenue	Total Revenue	May-23 Customers	Jun-23 Customers	Jul-23 Customers
MULTI-FAMILY NO BINS	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	\$ 262.16	\$ 262.16	\$ 262.16	\$ 3,151.72	58	58	58
COMMERCIAL RECYCLING							
EXTRA PICK UP 5 OCC	-	-	-	-	-	-	-
2 YD 1X WK OCC 1	-	-	-	144	1	1	-
5 YD 1X WK OCC 1	-	-	-	3,600	2	2	2
EXTRA 96 GL SINGLE STREAM - COMM	-	-	-	-	-	-	-
EXTRA YARD OCC - COMM	-	-	-	22	-	-	-
EXTRA YARD SINGLE STREAM - COMM	-	-	-	-	-	-	-
LOCK CHARGE RECYCLE - COMM	6.20	6.20	6.20	74	1	1	1
1 YD 1X WK BUS OCC 1	-	-	-	1,620	3	3	3
2 YD 1X WK SINGLE STREAM 1	141.30	141.30	141.30	1,696	1	1	1
5 YD 1X WK BUS OCC 1	-	-	-	5,400	3	3	3
5 YD 1X WK OCC 1	1,100.00	1,100.00	1,100.00	3,300	-	-	-
2 YD 1X MO BUS OCC 1	-	-	-	-	-	-	-
2 YD 1X WK OCC 1	-	-	-	-	-	-	-
96 GL 1X MO COMM SSR 1	-	-	-	-	-	-	-
96 GL 1X WK COMM SSR 1	29.80	29.80	29.80	358	1	1	1
96 GL SINGLE STREAM WKLY	-	-	-	-	-	-	-
96 GL EOW COMM SSR 1	89.40	89.40	89.40	1,129	3	3	3
TOTAL COMMERCIAL RECYCLING	\$ 1,366.70	\$ 1,366.70	\$ 1,366.70	\$ 17,342.20	14	14	13
DROP BOX SERVICES							
DROP BOX HAULS/RENTAL							
HAUL 20 YD TEMP - RO	-	232.62	-	349	-	-	-
HAUL 20 YD - RO	-	-	-	-	-	-	-
FINAL PULL 30 YD TEMP - R	-	-	-	250	-	-	-
FINAL PULL 20 YD TEMP - R	116.31	-	116.31	583	-	-	-
FINAL PULL 20 YD - R	-	-	-	-	-	-	-
HAUL 30 YD TEMP - RO	-	-	-	125	-	-	-
HAUL 40 YD TEMP - RO	-	-	-	412	-	-	-
FINAL PULL 40 YD TEMP - R	-	-	-	274	-	-	-
RENTAL FEE 20 YD TEMP - R	101.25	125.55	133.65	1,195	31	30	31
RENTAL FEE 30 YD TEMP - R	-	-	-	131	-	-	-
RENTAL FEE 40 YD TEMP - R	-	-	23.90	283	-	-	-
RENTAL FEE 20 YD - R	-	-	-	-	-	-	-
RENTAL FEE 30 YD - R	-	-	-	-	-	-	-
DELIVERY FEE 30 YD TEMP -	-	-	-	160	-	-	-
DELIVERY FEE 40 YD TEMP -	-	-	80.03	240	-	-	-
DELIVERY FEE 20 YD TEMP -	160.06	-	80.03	481	1	-	-
RETURN TRIP FEE - RO	-	-	-	-	-	-	-
MILEAGE FEE - RO	49.42	98.84	45.89	747	-	-	-
RELOCATION FEE - RO	-	-	-	-	-	-	-
DRY RUN - RO	-	-	-	64	-	-	-
TOTAL DROP BOX HAULS/RENTAL	\$ 427.04	\$ 457.01	\$ 479.81	\$ 5,293.01	1	1	1
DROP BOX RECYCLING							
FINAL HAUL FLAT RECYCLE - RO	-	-	-	-	-	-	-
RENTAL FEE 19.5 YD RECYCLE - RO	-	-	-	-	-	-	-
RENTAL FEE 40 YD RECYCLE	-	-	-	-	-	-	-
RENTAL FEE 20 YD RECYCLE	-	-	-	-	-	-	-
RETURN TRIP FEE REC - RO	-	-	-	-	-	-	-
FINAL HAUL FLAT RECYCLE - RO	-	-	-	-	-	-	-
HAUL 19.5 YD RECYCLE - RO	-	-	-	-	-	-	-
HAUL FLAT FEE RECYCLE - RO	-	-	-	-	-	-	-
TARP RECYCLE - RO	-	-	-	-	-	-	-
TIME RECYCLE ROLL OFF	-	-	-	-	-	-	-
HAUL 20 YD RECYCLE - RO	-	-	-	-	-	-	-
HAUL 40 YD RECYCLE - RO	-	-	-	-	-	-	-
HAUL 30 YD RECYCLE - RO	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING	\$ -	\$ -	\$ -	\$ -	-	-	-
PASSTHROUGH DISPOSAL							
DISPOSAL CHARGE - RO	245.00	559.00	243.00	5,118	-	-	-
DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-	-
DISPOSAL FEE RECYCLE - RO	-	-	-	-	-	-	-
DISPOSAL FEE CONSTRUCTION	-	-	-	-	-	-	-
COMMODITY-COMMINGLE	-	-	-	-	-	-	-
DISPOSAL RECYCLED ROOFING	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	\$ 245.00	\$ 559.00	\$ 243.00	\$ 5,118.00	-	-	-
Service Charges							
FINANCE CHARGE	16.01	14.17	17.36	249	-	-	-
Covid-19 FINANCE CHARGE Reverse	-	-	-	-	-	-	-

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Service Code Description	Feb-24 Revenue	Mar-24 Revenue	Apr-24 Revenue	Total Revenue	May-23 Customers	Jun-23 Customers	Jul-23 Customers
	-	-	-	-	-	-	-
Subtotal Service Charges	\$ 16.01	\$ 14.17	\$ 17.36	\$ 249.18	-	-	-
GRAND TOTAL	\$ 30,856.88	\$ 31,413.34	\$ 31,139.65	\$ 372,159.98	1,793	1,847	1,887
	8%	8%	8%				

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Service Code Description	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Jan-24 Customers	Feb-24 Customers	Mar-24 Customers
RESIDENTIAL SERVICES								
RESIDENTIAL GARBAGE								
EXTRA CAN, BAG, BOX - RES	21	17	42	38	22	40	43	37
REDELIVER FEE- GW	-	-	-	-	-	-	-	-
REDELIVER FEE - RES	-	-	-	-	-	-	-	-
REINSTATE FEE - RES	1	2	-	1	1	1	1	4
RETURN TRIP FEE - 95 - RES	-	-	-	-	-	-	-	-
RETURN TRIP FEE CART - RE	-	-	-	-	-	-	-	-
RETURN TRIP FEE - RES	1	1	-	-	1	-	2	2
32 GL 1X MO 1	-	-	-	-	-	-	-	-
32 GL 1X WK 1	-	-	-	-	-	-	-	-
32 GL 1X WK 2	-	-	-	-	-	-	-	-
20 GL 1X WK 1	20	20	20	20	21	19	19	20
35 GL 1X WK 1	268	270	266	270	271	274	269	266
65 GL 1X MO 1	18	18	18	18	17	17	18	18
65 GL 1X WK 1	290	291	288	289	290	290	290	293
95 GL 1X MO 1	15	15	15	15	15	15	15	15
95 GL 1X WK 1	118	123	122	122	122	122	123	124
SPECIAL PICK UP 65 GL - R	-	-	-	-	-	-	-	-
SPECIAL PICK UP 95 GL - R	1	-	1	-	-	-	-	-
35 GL 1X MO 1	1	1	1	1	1	1	1	1
TIME REAR LOAD - RES	-	-	2	-	-	-	-	-
TIME SIDE LOAD - RES	-	1	-	-	-	-	-	-
TOTAL RESIDENTIAL GARBAGE	754.01	759.36	774.76	773.84	760.99	778.69	780.43	780.58
RESIDENTIAL RECYCLING								
RECYCLING PROGRAM ADJUSTM	730	738	731	735	737	740	736	737
RECYCLE SERVICE ONLY	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL RECYCLING	730.50	738.15	730.59	735.35	737.05	739.85	736.15	737.25
RESIDENTIAL YARD WASTE								
GREENWASTE SERVICE - RES	230	233	229	230	230	229	232	231
EXTRA GREENWASTE FEE - RE	1	-	-	-	-	-	-	-
TOTAL RESIDENTIAL YARD WASTE	230.75	232.85	228.99	230.26	229.85	228.75	232.15	231.30
COMMERCIAL SERVICES								
COMMERCIAL GARBAGE								
ACCESS FEE - COMM	3	3	3	3	3	3	3	3
DELIVERY FEE 1 YD TEMP -	-	-	-	-	-	-	-	-
DELIVERY FEE 2 YD TEMP -	-	-	-	-	-	-	-	1
DISPOSAL - COMM	-	-	1	-	-	-	-	-
EXTRA PICK UP 1 YD - COMM	-	-	-	-	-	-	-	-
EXTRA PICK UP 2 YD - COMM	-	-	-	-	-	-	-	-
EXTRA PICK UP 3 YD - COMM	-	-	-	-	-	-	-	-
EXTRA PICK UP 4 YD - COMM	-	-	-	-	-	-	-	-
EXTRA PICK UP 5 YD - COMM	-	-	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - COM	3	-	7	8	2	2	-	4
EXTRA YARDAGE - COMM	-	2	-	2	5	-	3	-
LOCK CHARGE - COMM	5	5	5	5	5	4	4	4
REDELIVER FEE CART - COMM	-	-	-	-	-	-	-	-
EXTRA PICK UP 6 YD - COMM	-	1	-	-	-	-	-	-
REINSTATE FEE - COMM	-	-	-	-	-	-	-	-
RENT 1 YD TEMP - COMM	-	-	-	-	-	-	-	-
RENT 2 YD TEMP - COMM	-	-	-	-	-	-	-	25
1 YD 1X WK 1	7	7	7	7	7	7	7	7
1.5 YD 1X WK 1	-	-	-	-	-	-	-	-
2 YD 1X WK 1	3	3	3	3	3	3	3	3
3 YD 1X WK 1	5	6	7	7	7	7	7	7
4 YD 1X WK 1	3	4	4	4	4	4	4	4
5 YD 1X WK 1	2	2	2	2	2	2	2	2
6 YD 1X WK 1	4	4	4	4	4	4	4	4
1 YD 1X WK 1	6	6	6	7	7	6	6	6
1.5 YD 1X WK 1	1	1	1	1	1	1	1	1
2 YD 1X WK 1	3	3	3	3	3	3	4	4
32 GL 1X WK COMM 1	-	-	-	-	-	-	-	-
35 GL 1X WK COMM 1	7	7	7	7	7	7	7	7
65 GL 1X WK COMM 1	3	3	3	3	3	3	3	3
95 GL 1X WK COMM 1	4	4	4	4	4	4	4	4
2 YD TEMP	-	-	-	-	-	-	-	1
RETURN TRIP FEE CART - COMM	-	-	-	-	-	-	-	-
RETURN TRIP 1 YD - COMM	-	-	-	-	-	-	-	-
RETURN TRIP - COMM	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	48	50	51	52	52	51	52	53
MULTI FAMILY RECYCLING								
MULTI-FAMILY RECYCLE WITH	58	58	58	58	58	58	58	58

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Service Code Description	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Jan-24 Customers	Feb-24 Customers	Mar-24 Customers
MULTI-FAMILY NO BINS	-	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	58	58	58	58	58	58	58	58
COMMERCIAL RECYCLING								
EXTRA PICK UP 5 OCC	-	-	-	-	-	-	-	-
2 YD 1X WK OCC 1	-	-	-	-	-	-	-	-
5 YD 1X WK OCC 1	2	2	2	2	2	2	-	-
EXTRA 96 GL SINGLE STREAM - COMM	-	-	-	-	-	-	-	-
EXTRA YARD OCC - COMM	-	1	-	-	-	-	-	-
EXTRA YARD SINGLE STREAM - COMM	-	-	-	-	-	-	-	-
LOCK CHARGE RECYCLE - COMM	1	1	1	1	1	1	1	1
1 YD 1X WK BUS OCC 1	3	3	3	3	3	3	-	-
2 YD 1X WK SINGLE STREAM 1	1	1	1	1	1	1	1	1
5 YD 1X WK BUS OCC 1	3	3	3	3	3	3	-	-
5 YD 1X WK OCC 1	-	-	-	-	-	-	6	6
2 YD 1X MO BUS OCC 1	-	-	-	-	-	-	-	-
2 YD 1X WK OCC 1	-	-	-	-	-	-	-	-
96 GL 1X MO COMM SSR 1	-	-	-	-	-	-	-	-
96 GL 1X WK COMM SSR 1	1	1	1	1	1	1	1	1
96 GL SINGLE STREAM WKLY	-	-	-	-	-	-	-	-
96 GL EOW COMM SSR 1	3	3	3	3	3	3	3	3
TOTAL COMMERCIAL RECYCLING	13	13	13	13	13	13	11	11
DROP BOX SERVICES								
DROP BOX HAULS/RENTAL								
HAUL 20 YD TEMP - RO	-	-	1	-	-	-	-	2
HAUL 20 YD - RO	-	-	-	-	-	-	-	-
FINAL PULL 30 YD TEMP - R	1	-	-	1	-	-	-	-
FINAL PULL 20 YD TEMP - R	1	1	-	1	-	-	1	-
FINAL PULL 20 YD - R	-	-	-	-	-	-	-	-
HAUL 30 YD TEMP - RO	-	-	1	-	-	-	-	-
HAUL 40 YD TEMP - RO	3	-	-	-	-	-	-	-
FINAL PULL 40 YD TEMP - R	-	1	-	-	1	-	-	-
RENTAL FEE 20 YD TEMP - R	36	51	12	14	-	-	25	31
RENTAL FEE 30 YD TEMP - R	10	-	-	20	-	-	-	-
RENTAL FEE 40 YD TEMP - R	18	12	-	2	22	-	-	-
RENTAL FEE 20 YD - R	-	-	-	-	-	-	-	-
RENTAL FEE 30 YD - R	-	-	-	-	-	-	-	-
DELIVERY FEE 30 YD TEMP -	1	-	1	-	-	-	-	-
DELIVERY FEE 40 YD TEMP -	1	-	-	1	-	-	-	-
DELIVERY FEE 20 YD TEMP -	1	1	-	-	-	-	2	-
RETURN TRIP FEE - RO	-	-	-	-	-	-	-	-
MILEAGE FEE - RO	66	27	25	25	13	-	14	28
RELOCATION FEE - RO	-	-	-	-	-	-	-	-
DRY RUN - RO	1	-	1	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	2	2	0	1	1	-	1	1
DROP BOX RECYCLING								
FINAL HAUL FLAT RECYCLE - RO	-	-	-	-	-	-	-	-
RENTAL FEE 19.5 YD RECYCLE - RO	-	-	-	-	-	-	-	-
RENTAL FEE 40 YD RECYCLE	-	-	-	-	-	-	-	-
RENTAL FEE 20 YD RECYCLE	-	-	-	-	-	-	-	-
RETURN TRIP FEE REC - RO	-	-	-	-	-	-	-	-
FINAL HAUL FLAT RECYCLE - RO	-	-	-	-	-	-	-	-
HAUL 19.5 YD RECYCLE - RO	-	-	-	-	-	-	-	-
HAUL FLAT FEE RECYCLE - RO	-	-	-	-	-	-	-	-
TARP RECYCLE - RO	-	-	-	-	-	-	-	-
TIME RECYCLE ROLL OFF	-	-	-	-	-	-	-	-
HAUL 20 YD RECYCLE - RO	-	-	-	-	-	-	-	-
HAUL 40 YD RECYCLE - RO	-	-	-	-	-	-	-	-
HAUL 30 YD RECYCLE - RO	-	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING	-	-	-	-	-	-	-	-
PASSTHROUGH DISPOSAL								
DISPOSAL CHARGE - RO	10	10	5	4	5	-	2	5
DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-	-	-
DISPOSAL FEE RECYCLE - RO	-	-	-	-	-	-	-	-
DISPOSAL FEE CONSTRUCTION	-	-	-	-	-	-	-	-
COMMODITY-COMMINGLE	-	-	-	-	-	-	-	-
DISPOSAL RECYCLED ROOFING	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	10	10	5	4	5	-	2	5
Service Charges								
FINANCE CHARGE	-	-	-	-	-	-	-	-
Covid-19 FINANCE CHARGE Reverse	-	-	-	-	-	-	-	-

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Service Code Description	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Jan-24 Customers	Feb-24 Customers	Mar-24 Customers
	-	-	-	-	-	-	-	-
Subtotal Service Charges	-	-	-	-	-	-	-	-
GRAND TOTAL	1,847	1,865	1,862	1,868	1,857	1,870	1,872	1,876

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Service Code Description	Apr-24		category	Container Count		
	Customers	Average		Cart Total	Container Tota	Dropbox Total
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE						
EXTRA CAN, BAG, BOX - RES	54	33	Unregulated			
REDELIVER FEE- GW	-	0	Unregulated			
REDELIVER FEE - RES	1	0	Unregulated			
REINSTATE FEE - RES	3	1	Unregulated			
RETURN TRIP FEE - 95 - RES	-	-	Unregulated			
RETURN TRIP FEE CART - RE	-	-	Unregulated			
RETURN TRIP FEE - RES	1	1	Unregulated			
32 GL 1X MO 1	-	-	Unregulated			
32 GL 1X WK 1	-	-	Unregulated			
32 GL 1X WK 2	-	-	Unregulated			
20 GL 1X WK 1	20	20	Unregulated			
35 GL 1X WK 1	265	268	Unregulated	268		
65 GL 1X MO 1	18	18	Unregulated	18		
65 GL 1X WK 1	295	292	Unregulated	292		
95 GL 1X MO 1	15	15	Unregulated	15		
95 GL 1X WK 1	122	121	Unregulated	121		
SPECIAL PICK UP 65 GL - R	-	-	Unregulated			
SPECIAL PICK UP 95 GL - R	-	0	Unregulated			
35 GL 1X MO 1	2	1	Unregulated	1		
TIME REAR LOAD - RES	-	0	Unregulated			
TIME SIDE LOAD - RES	-	0	Unregulated			
TOTAL RESIDENTIAL GARBAGE	795.58	770	Resi	715	-	-
		767				
RESIDENTIAL RECYCLING						
RECYCLING PROGRAM ADJUSTM	739	735	Unregulated	735		
RECYCLE SERVICE ONLY	-	-	Unregulated			
	-	-	Unregulated			
TOTAL RESIDENTIAL RECYCLING	738.55	735	Resi Recycle	735	-	-
RESIDENTIAL YARD WASTE						
GREENWASTE SERVICE - RES	232	230	Unregulated	230		
EXTRA GREENWASTE FEE - RE	-	0	Unregulated			
	-	-	Unregulated			
TOTAL RESIDENTIAL YARD WASTE	232.00	230	Unregulated Resi YW	230	-	-
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE						
ACCESS FEE - COMM	3	3	Unregulated			
DELIVERY FEE 1 YD TEMP -	-	-	Unregulated			
DELIVERY FEE 2 YD TEMP -	-	0	Unregulated			
DISPOSAL - COMM	-	0	Unregulated			
EXTRA PICK UP 1 YD - COMM	-	-	Unregulated			
EXTRA PICK UP 2 YD - COMM	-	-	Unregulated			
EXTRA PICK UP 3 YD - COMM	-	-	Unregulated			
EXTRA PICK UP 4 YD - COMM	-	-	Unregulated			
EXTRA PICK UP 5 YD - COMM	-	-	Unregulated			
EXTRA CAN, BAG, BOX - COM	6	3	Unregulated			
EXTRA YARDAGE - COMM	1	1	Unregulated			
LOCK CHARGE - COMM	4	4	Unregulated			
REDELIVER FEE CART - COMM	-	-	Unregulated			
EXTRA PICK UP 6 YD - COMM	-	0	Unregulated			
REINSTATE FEE - COMM	-	-	Unregulated			
RENT 1 YD TEMP - COMM	-	-	Unregulated			
RENT 2 YD TEMP - COMM	30	5	Unregulated			
1 YD 1X WK 1	7	7	Unregulated		7	
1.5 YD 1X WK 1	-	-	Unregulated		-	
2 YD 1X WK 1	3	3	Unregulated		3	
3 YD 1X WK 1	7	7	Unregulated		7	
4 YD 1X WK 1	4	4	Unregulated		4	
5 YD 1X WK 1	2	2	Unregulated		2	
6 YD 1X WK 1	4	4	Unregulated		4	
1 YD 1X WK 1	6	6	Unregulated		6	
1.5 YD 1X WK 1	1	1	Unregulated		1	
2 YD 1X WK 1	4	3	Unregulated		3	
32 GL 1X WK COMM 1	-	-	Unregulated	-		
35 GL 1X WK COMM 1	7	7	Unregulated	7		
65 GL 1X WK COMM 1	3	3	Unregulated	3		
95 GL 1X WK COMM 1	4	4	Unregulated	4		
2 YD TEMP	-	0	Unregulated		0	
	-	-	Unregulated		-	
RETURN TRIP FEE CART - COMM	-	-	Unregulated			
RETURN TRIP 1 YD - COMM	-	-	Unregulated			
RETURN TRIP - COMM	-	-	Unregulated			
TOTAL COMMERCIAL GARBAGE	52	51	Unregulated Commercial MSW	14	37	-
		55				
MULTI FAMILY RECYCLING						
MULTI-FAMILY RECYCLE WITH	58	58	Unregulated	58		

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Service Code Description	Apr-24		category	Container Count		
	Customers	Average		Cart Total	Container Tota	Dropbox Total
MULTI-FAMILY NO BINS	-	-	Unregulated			
			Unregulated			
TOTAL MULTI-FAMILY RECYCLING	58	58	Unregulated MF Recycling	58	-	-
COMMERCIAL RECYCLING			Unregulated			
EXTRA PICK UP 5 OCC	-	-	Unregulated			
2 YD 1X WK OCC 1	-	0	Unregulated			0
5 YD 1X WK OCC 1	-	2	Unregulated			2
EXTRA 96 GL SINGLE STREAM - COMM	-	-	Unregulated			
EXTRA YARD OCC - COMM	-	0	Unregulated			
EXTRA YARD SINGLE STREAM - COMM	-	-	Unregulated			
LOCK CHARGE RECYCLE - COMM	1	1	Unregulated			
1 YD 1X WK BUS OCC 1	-	2	Unregulated			2
2 YD 1X WK SINGLE STREAM 1	1	1	Unregulated			1
5 YD 1X WK BUS OCC 1	-	2	Unregulated			2
5 YD 1X WK OCC 1	6	1	Unregulated			1
2 YD 1X MO BUS OCC 1	-	-	Unregulated			-
2 YD 1X WK OCC 1	-	-	Unregulated			-
96 GL 1X MO COMM SSR 1	-	-	Unregulated	-		
96 GL 1X WK COMM SSR 1	1	1	Unregulated	1		
96 GL SINGLE STREAM WKLY	-	-	Unregulated	-		
96 GL EOW COMM SSR 1	3	3	Unregulated	3		
TOTAL COMMERCIAL RECYCLING	11	13	Unregulated Commercial Rec	4	9	-
DROP BOX SERVICES			Unregulated			
DROP BOX HAULS/RENTAL			Unregulated			
HAUL 20 YD TEMP - RO	-	0	Unregulated			
HAUL 20 YD - RO	-	-	Unregulated			
FINAL PULL 30 YD TEMP - R	-	0	Unregulated			
FINAL PULL 20 YD TEMP - R	1	0	Unregulated			
FINAL PULL 20 YD - R	-	-	Unregulated			
HAUL 30 YD TEMP - RO	-	0	Unregulated			
HAUL 40 YD TEMP - RO	-	0	Unregulated			
FINAL PULL 40 YD TEMP - R	-	0	Unregulated			
RENTAL FEE 20 YD TEMP - R	33	1	Unregulated			1
RENTAL FEE 30 YD TEMP - R	-	0	Unregulated			0
RENTAL FEE 40 YD TEMP - R	5	0	Unregulated			0
RENTAL FEE 20 YD - R	-	-	Unregulated			-
RENTAL FEE 30 YD - R	-	-	Unregulated			-
DELIVERY FEE 30 YD TEMP -	-	0	Unregulated			
DELIVERY FEE 40 YD TEMP -	1	0	Unregulated			
DELIVERY FEE 20 YD TEMP -	1	1	Unregulated			
RETURN TRIP FEE - RO	-	-	Unregulated			
MILEAGE FEE - RO	13	18	Unregulated			
RELOCATION FEE - RO	-	-	Unregulated			
DRY RUN - RO	-	0	Unregulated			
TOTAL DROP BOX HAULS/RENTAL	1	1	Unregulated MSW RO	-	-	1
DROP BOX RECYCLING			Unregulated			
FINAL HAUL FLAT RECYCLE - RO	-	-	Unregulated			
RENTAL FEE 19.5 YD RECYCLE - RO	-	-	Unregulated			
RENTAL FEE 40 YD RECYCLE	-	-	Unregulated			
RENTAL FEE 20 YD RECYCLE	-	-	Unregulated			
RETURN TRIP FEE REC - RO	-	-	Unregulated			
FINAL HAUL FLAT RECYCLE - RO	-	-	Unregulated			
HAUL 19.5 YD RECYCLE - RO	-	-	Unregulated			
HAUL FLAT FEE RECYCLE - RO	-	-	Unregulated			
TARP RECYCLE - RO	-	-	Unregulated			
TIME RECYCLE ROLL OFF	-	-	Unregulated			
HAUL 20 YD RECYCLE - RO	-	-	Unregulated			
HAUL 40 YD RECYCLE - RO	-	-	Unregulated			
HAUL 30 YD RECYCLE - RO	-	-	Unregulated			
TOTAL DROP BOX RECYCLING	-	-	Unregulated Recy RO	-	-	-
PASSTHROUGH DISPOSAL			Unregulated			
DISPOSAL CHARGE - RO	2	4	Unregulated			
DISPOSAL FEE GREENWASTE -	-	-	Unregulated			
DISPOSAL FEE RECYCLE - RO	-	-	Unregulated			
DISPOSAL FEE CONSTRUCTION	-	-	Unregulated			
COMMODITY-COMMINGLE	-	-	Unregulated			
DISPOSAL RECYCLED ROOFING	-	-	Unregulated			
TOTAL PASSTHROUGH DISPOSAL	2	4	Unregulated			
Service Charges			Unregulated			
FINANCE CHARGE	-	-	Unregulated			
Covid-19 FINANCE CHARGE Reverse	-	-	Unregulated			

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Service Code Description	Apr-24		category
	Customers	Average	
	-	-	Unregulated
	-	-	Unregulated
Subtotal Service Charges	-	-	Unregulated
GRAND TOTAL	<u>1,890</u>	<u>1,861</u>	Unregulated

Container Count		
Cart Total	Container Tota	Dropbox Total

Total

1,756	45	1
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Service Code

COMMERCIAL RECYCLING

Concatenate (Area &LOB & Service Code)

Count COMMERCIAL RECYCLING

Commercial Recycle - Reg AreasEP1.5SSR-COMM	1 EP1.5SSR-COMM
Commercial Recycle - Reg AreasCANCOUNTREC-COMM	1 CANCOUNTREC-COMM
Commercial Recycle - Reg AreasCLEAN1.5REC-COMM	1 CLEAN1.5REC-COMM
Commercial Recycle - Reg AreasCLEAN1REC-COMM	1 CLEAN1REC-COMM
Commercial Recycle - Reg AreasCLEAN2REC-COMM	1 CLEAN2REC-COMM
Commercial Recycle - Reg AreasCLEAN64REC-COMM	1 CLEAN64REC-COMM
Commercial Recycle - Reg AreasCLEAN96REC-COMM	1 CLEAN96REC-COMM
Commercial Recycle - Reg AreasCLEANRECOVER1.5-COMM	1 CLEANRECOVER1.5-COMM
Commercial Recycle - Reg AreasCLEANRECOVER1-COMM	1 CLEANRECOVER1-COMM
Commercial Recycle - Reg AreasCLEANRECOVER2-COMM	1 CLEANRECOVER2-COMM
Commercial Recycle - Reg AreasCLEANRECOVER3-COMM	1 CLEANRECOVER3-COMM
Commercial Recycle - Reg AreasCLEANRECOVER5-COMM	1 CLEANRECOVER5-COMM
Commercial Recycle - Reg AreasCLEANRECOVER96-COMM	1 CLEANRECOVER96-COMM
Commercial Recycle - Reg AreasCLEAN5REC-COMM	1 CLEAN5REC-COMM
Commercial Recycle - Reg AreasEP1.5FD-COMM	1 EP1.5FD-COMM
Commercial Recycle - Reg AreasEP2FD-COMM	1 EP2FD-COMM
Commercial Recycle - Reg AreasEP1.5OCC-COMM	1 EP1.5OCC-COMM
Commercial Recycle - Reg AreasEP1OCC-COMM	1 EP1OCC-COMM
Commercial Recycle - Reg AreasEP1PAPER-COMM	1 EP1PAPER-COMM
Commercial Recycle - Reg AreasEP1SSR-COMM	1 EP1SSR-COMM
Commercial Recycle - Reg AreasEP2OCC-COMM	1 EP2OCC-COMM
Commercial Recycle - Reg AreasEP3OCC-COMM	1 EP3OCC-COMM
Commercial Recycle - Reg AreasEP4OCC-COMM	1 EP4OCC-COMM
Commercial Recycle - Reg AreasEP6OCC-COMM	1 EP6OCC-COMM
Commercial Recycle - Reg AreasEP2PAPER-COMM	1 EP2PAPER-COMM
Commercial Recycle - Reg AreasEP2SSR-COMM	1 EP2SSR-COMM
Commercial Recycle - Reg AreasEP5OCC-COMM	1 EP5OCC-COMM
Commercial Recycle - Reg AreasEP96GLASS-COMM	1 EP96GLASS-COMM
Commercial Recycle - Reg AreasEP96PAPER-COMM	1 EP96PAPER-COMM
Commercial Recycle - Reg AreasEP96SSR-COMM	1 EP96SSR-COMM
Commercial Recycle - Reg AreasEXTRA1.5SS-COMM	1 EXTRA1.5SS-COMM
Commercial Recycle - Reg AreasEP1.5PAPER-COMM	1 EP1.5PAPER-COMM
Commercial Recycle - Reg AreasEXTRA1PAPER-COMM	1 EXTRA1PAPER-COMM
Commercial Recycle - Reg AreasEXTRA1SS-COMM	1 EXTRA1SS-COMM
Commercial Recycle - Reg AreasEXTRA2PAPER-COMM	1 EXTRA2PAPER-COMM
Commercial Recycle - Reg AreasEXTRA2SS-COMM	1 EXTRA2SS-COMM
Commercial Recycle - Reg AreasEXTRA96FOOD-COMM	1 EXTRA96FOOD-COMM
Commercial Recycle - Reg AreasEXTRA96GLS-COMM	1 EXTRA96GLS-COMM
Commercial Recycle - Reg AreasEXTRA96PAPER-COMM	1 EXTRA96PAPER-COMM
Commercial Recycle - Reg AreasEXTRA96PLFM-COMM	1 EXTRA96PLFM-COMM
Commercial Recycle - Reg AreasEXTRA96SS-COMM	1 EXTRA96SS-COMM
Commercial Recycle - Reg AreasEXTRAYDGRECOCC-COMM	1 EXTRAYDGRECOCC-COMM
Commercial Recycle - Reg AreasFL001.0Y1M001BOCC	1 FL001.0Y1M001BOCC
Commercial Recycle - Reg AreasFL001.0Y1M001SS	1 FL001.0Y1M001SS
Commercial Recycle - Reg AreasFL001.0Y1W001BCMGL	1 FL001.0Y1W001BCMGL
Commercial Recycle - Reg AreasFL001.0Y1W001BOCC	1 FL001.0Y1W001BOCC
Commercial Recycle - Reg AreasFL001.0Y1W001FOOD	1 FL001.0Y1W001FOOD
Commercial Recycle - Reg AreasFL001.0Y1W002FOOD	1 FL001.0Y1W002FOOD
Commercial Recycle - Reg AreasFL001.0YEO001FOOD	1 FL001.0YEO001FOOD
Commercial Recycle - Reg AreasFL001.0Y1W001SS	1 FL001.0Y1W001SS

Commercial Recycle - Reg AreasFL001.0Y2W001BOCC	1 FL001.0Y2W001BOCC
Commercial Recycle - Reg AreasFL001.0YEO001BCMGL	1 FL001.0YEO001BCMGL
Commercial Recycle - Reg AreasFL001.0YEO001BOCC	1 FL001.0YEO001BOCC
Commercial Recycle - Reg AreasFL001.0YEO001SS	1 FL001.0YEO001SS
Commercial Recycle - Reg AreasFL001.5Y1M001BOCC	1 FL001.5Y1M001BOCC
Commercial Recycle - Reg AreasFL001.5Y1M001SS	1 FL001.5Y1M001SS
Commercial Recycle - Reg AreasFL001.5Y1W001BCMGL	1 FL001.5Y1W001BCMGL
Commercial Recycle - Reg AreasFL001.5Y1W001BOCC	1 FL001.5Y1W001BOCC
Commercial Recycle - Reg AreasFL001.5Y1W001FOOD	1 FL001.5Y1W001FOOD
Commercial Recycle - Reg AreasFL001.5Y1W001GW	1 FL001.5Y1W001GW
Commercial Recycle - Reg AreasFL001.5Y1W001OP	1 FL001.5Y1W001OP
Commercial Recycle - Reg AreasFL001.5Y1W001SS	1 FL001.5Y1W001SS
Commercial Recycle - Reg AreasFL001.5Y2W001BOCC	1 FL001.5Y2W001BOCC
Commercial Recycle - Reg AreasFL001.5Y3W001BOCC	1 FL001.5Y3W001BOCC
Commercial Recycle - Reg AreasFL001.5YEO001BOCC	1 FL001.5YEO001BOCC
Commercial Recycle - Reg AreasFL001.5YEO001GW	1 FL001.5YEO001GW
Commercial Recycle - Reg AreasFL001.5YEO001SS	1 FL001.5YEO001SS
Commercial Recycle - Reg AreasFL001.5YEO001FOOD	1 FL001.5YEO001FOOD
Commercial Recycle - Reg AreasFL002.0Y1M001BCMGL	1 FL002.0Y1M001BCMGL
Commercial Recycle - Reg AreasFL002.0Y1M001BOCC	1 FL002.0Y1M001BOCC
Commercial Recycle - Reg AreasFL002.0Y1M001SS	1 FL002.0Y1M001SS
Commercial Recycle - Reg AreasFL002.0Y1W001BCMGL	1 FL002.0Y1W001BCMGL
Commercial Recycle - Reg AreasFL002.0Y1W001BOCC	1 FL002.0Y1W001BOCC
Commercial Recycle - Reg AreasFL002.0Y1W001FOOD	1 FL002.0Y1W001FOOD
Commercial Recycle - Reg AreasFL002.0Y1W001OCC	1 FL002.0Y1W001OCC
Commercial Recycle - Reg AreasFL002.0Y1W001SS	1 FL002.0Y1W001SS
Commercial Recycle - Reg AreasFL002.0Y2W001BOCC	1 FL002.0Y2W001BOCC
Commercial Recycle - Reg AreasFL002.0Y2W001OCC	1 FL002.0Y2W001OCC
Commercial Recycle - Reg AreasFL002.0Y2W001SS	1 FL002.0Y2W001SS
Commercial Recycle - Reg AreasFL002.0Y3W001BOCC	1 FL002.0Y3W001BOCC
Commercial Recycle - Reg AreasFL002.0Y3W001OCC	1 FL002.0Y3W001OCC
Commercial Recycle - Reg AreasFL002.0Y4W001BOCC	1 FL002.0Y4W001BOCC
Commercial Recycle - Reg AreasFL002.0Y4W001OCC	1 FL002.0Y4W001OCC
Commercial Recycle - Reg AreasFL002.0Y5W001BOCC	1 FL002.0Y5W001BOCC
Commercial Recycle - Reg AreasFL002.0Y5W001OCC	1 FL002.0Y5W001OCC
Commercial Recycle - Reg AreasFL003.0Y1W001OCC	1 FL003.0Y1W001OCC
Commercial Recycle - Reg AreasFL004.0Y1W001OCC	1 FL004.0Y1W001OCC
Commercial Recycle - Reg AreasFL004.0Y2W001OCC	1 FL004.0Y2W001OCC
Commercial Recycle - Reg AreasFL002.0YEO001BOCC	1 FL002.0YEO001BOCC
Commercial Recycle - Reg AreasFL002.0YEO001FOOD	1 FL002.0YEO001FOOD
Commercial Recycle - Reg AreasFL002.0YEO001SS	1 FL002.0YEO001SS
Commercial Recycle - Reg AreasFL003.0Y2W001OCC	1 FL003.0Y2W001OCC
Commercial Recycle - Reg AreasFL005.0Y1M001BOCC	1 FL005.0Y1M001BOCC
Commercial Recycle - Reg AreasFL005.0Y1M001OCC	1 FL005.0Y1M001OCC
Commercial Recycle - Reg AreasFL005.0Y1W001BOCC	1 FL005.0Y1W001BOCC
Commercial Recycle - Reg AreasFL005.0Y1W001OCC	1 FL005.0Y1W001OCC
Commercial Recycle - Reg AreasFL005.0Y2W001BOCC	1 FL005.0Y2W001BOCC
Commercial Recycle - Reg AreasFL005.0Y2W001OCC	1 FL005.0Y2W001OCC
Commercial Recycle - Reg AreasFL005.0Y3W001BOCC	1 FL005.0Y3W001BOCC
Commercial Recycle - Reg AreasFL005.0Y3W001OCC	1 FL005.0Y3W001OCC
Commercial Recycle - Reg AreasFL005.0Y4W001BOCC	1 FL005.0Y4W001BOCC
Commercial Recycle - Reg AreasFL005.0Y4W001OCC	1 FL005.0Y4W001OCC
Commercial Recycle - Reg AreasFL005.0Y5W001BOCC	1 FL005.0Y5W001BOCC
Commercial Recycle - Reg AreasFL005.0Y5W001OCC	1 FL005.0Y5W001OCC
Commercial Recycle - Reg AreasFL005.0YEO001BOCC	1 FL005.0YEO001BOCC
Commercial Recycle - Reg AreasFL005.0YEO001OCC	1 FL005.0YEO001OCC
Commercial Recycle - Reg AreasFL006.0Y1W001BOCC	1 FL006.0Y1W001BOCC
Commercial Recycle - Reg AreasFL006.0Y2W001BOCC	1 FL006.0Y2W001BOCC
Commercial Recycle - Reg AreasFL006.0YEO001BOCC	1 FL006.0YEO001BOCC

Commercial Recycle - Reg AreasFL002.0Y3W001SS	1 FL002.0Y3W001SS
Commercial Recycle - Reg AreasFL006.0Y3W001BOCC	1 FL006.0Y3W001BOCC
Commercial Recycle - Reg AreasGWCOMM	1 GWCOMM
Commercial Recycle - Reg AreasRL001.0Y1W001PLFM	1 RL001.0Y1W001PLFM
Commercial Recycle - Reg AreasRL002.0Y1M001OCC	1 RL002.0Y1M001OCC
Commercial Recycle - Reg AreasRL002.0Y1M001PLFM	1 RL002.0Y1M001PLFM
Commercial Recycle - Reg AreasRL002.0Y1W001OCC	1 RL002.0Y1W001OCC
Commercial Recycle - Reg AreasRL002.0Y1W001PLFM	1 RL002.0Y1W001PLFM
Commercial Recycle - Reg AreasRL002.0Y2W001OCC	1 RL002.0Y2W001OCC
Commercial Recycle - Reg AreasRL002.0Y2W001SS	1 RL002.0Y2W001SS
Commercial Recycle - Reg AreasRL002.0Y5W001SS	1 RL002.0Y5W001SS
Commercial Recycle - Reg AreasRL002.0Y3W001OCC	1 RL002.0Y3W001OCC
Commercial Recycle - Reg AreasRL002.0Y4W001OCC	1 RL002.0Y4W001OCC
Commercial Recycle - Reg AreasRL002.0Y5W001OCC	1 RL002.0Y5W001OCC
Commercial Recycle - Reg AreasRL002.0YEO001OCC	1 RL002.0YEO001OCC
Commercial Recycle - Reg AreasRL002.0YEO001PLFM	1 RL002.0YEO001PLFM
Commercial Recycle - Reg AreasRL050.0G1W001OPIN	1 RL050.0G1W001OPIN
Commercial Recycle - Reg AreasRL050.0GEO001OPIN	1 RL050.0GEO001OPIN
Commercial Recycle - Reg AreasRL065.0G1M001BGLASS	1 RL065.0G1M001BGLASS
Commercial Recycle - Reg AreasRL065.0G1M001OPOUT	1 RL065.0G1M001OPOUT
Commercial Recycle - Reg AreasRL065.0G1W001BGLASS	1 RL065.0G1W001BGLASS
Commercial Recycle - Reg AreasRL065.0G1W001OPIN	1 RL065.0G1W001OPIN
Commercial Recycle - Reg AreasRL065.0G1W001OPOUT	1 RL065.0G1W001OPOUT
Commercial Recycle - Reg AreasRL065.0GEO001BGLASS	1 RL065.0GEO001BGLASS
Commercial Recycle - Reg AreasRL065.0GEO001OPOUT	1 RL065.0GEO001OPOUT
Commercial Recycle - Reg AreasRL095.0G1M001BGLASS	1 RL095.0G1M001BGLASS
Commercial Recycle - Reg AreasRL095.0G1W001BGLASS	1 RL095.0G1W001BGLASS
Commercial Recycle - Reg AreasRL095.0GEO001BGLASS	1 RL095.0GEO001BGLASS
Commercial Recycle - Reg AreasRL096.0G1M001BOCC	1 RL096.0G1M001BOCC
Commercial Recycle - Reg AreasRL096.0G1M001OPIN	1 RL096.0G1M001OPIN
Commercial Recycle - Reg AreasRL096.0G1M001OPOUT	1 RL096.0G1M001OPOUT
Commercial Recycle - Reg AreasRL096.0G1M001PLFM	1 RL096.0G1M001PLFM
Commercial Recycle - Reg AreasRL096.0G1W001BOCC	1 RL096.0G1W001BOCC
Commercial Recycle - Reg AreasRL096.0G1W001FOOD	1 RL096.0G1W001FOOD
Commercial Recycle - Reg AreasRL096.0G1W001OPIN	1 RL096.0G1W001OPIN
Commercial Recycle - Reg AreasRL096.0G1W001OPOUT	1 RL096.0G1W001OPOUT
Commercial Recycle - Reg AreasRL096.0G1W001PLFM	1 RL096.0G1W001PLFM
Commercial Recycle - Reg AreasRL096.0G2W001BOCC	1 RL096.0G2W001BOCC
Commercial Recycle - Reg AreasRL096.0GEO001BOCC	1 RL096.0GEO001BOCC
Commercial Recycle - Reg AreasRL096.0GEO001FOOD	1 RL096.0GEO001FOOD
Commercial Recycle - Reg AreasRL096.0GEO001OPIN	1 RL096.0GEO001OPIN
Commercial Recycle - Reg AreasRL096.0GEO001OPOUT	1 RL096.0GEO001OPOUT
Commercial Recycle - Reg AreasRL096.0GEO001PLFM	1 RL096.0GEO001PLFM
Commercial Recycle - Reg AreasRL001.5Y1W001OP	1 RL001.5Y1W001OP
Commercial Recycle - Reg AreasRL002.0Y1W001OP	1 RL002.0Y1W001OP
Commercial Recycle - Reg AreasRL002.0YEO001OP	1 RL002.0YEO001OP
Commercial Recycle - Reg AreasRL001.0Y1M001OP	1 RL001.0Y1M001OP
Commercial Recycle - Reg AreasRL001.0YEO001OP	1 RL001.0YEO001OP
Commercial Recycle - Reg AreasRL001.0Y1W001OP	1 RL001.0Y1W001OP
Commercial Recycle - Reg AreasRL001.5YEO001OP	1 RL001.5YEO001OP
Commercial Recycle - Reg AreasRL002.0Y1M001OP	1 RL002.0Y1M001OP
Commercial Recycle - Reg AreasRL002.0Y2W001FOOD	1 RL002.0Y2W001FOOD
Commercial Recycle - Reg AreasRL001.5Y1M001OP	1 RL001.5Y1M001OP
Commercial Recycle - Reg AreasRL001.5YEO001OCC	1 RL001.5YEO001OCC
Commercial Recycle - Reg AreasRL001.0Y1W001OCC	1 RL001.0Y1W001OCC
Commercial Recycle - Reg AreasRL001.0YEO001OCC	1 RL001.0YEO001OCC
Commercial Recycle - Reg AreasRL001.5Y1W001OCC	1 RL001.5Y1W001OCC
Commercial Recycle - Reg AreasRL001.0Y2W001OCC	1 RL001.0Y2W001OCC
Commercial Recycle - Reg AreasRL001.5Y1M001OCC	1 RL001.5Y1M001OCC

Commercial Recycle - Reg AreasRL001.5Y2W001OCC	1 RL001.5Y2W001OCC
Commercial Recycle - Reg AreasRL001.0Y1M001OCC	1 RL001.0Y1M001OCC
Commercial Recycle - Reg AreasFL003.0Y3W001OCC	1 FL003.0Y3W001OCC
Commercial Recycle - Reg AreasRL002.0Y4W001SS	1 RL002.0Y4W001SS
Commercial Recycle - Reg AreasRL002.0YE0001SS	1 RL002.0YE0001SS
Commercial Recycle - Reg AreasRL096.0G2W001FOOD	1 RL096.0G2W001FOOD
Commercial Recycle - Reg AreasRL096.0G3W001SS	1 RL096.0G3W001SS
Commercial Recycle - Reg AreasSL064.0G1M001BCMGLOUT	1 SL064.0G1M001BCMGLOUT
Commercial Recycle - Reg AreasSL064.0G1M001CSS	1 SL064.0G1M001CSS
Commercial Recycle - Reg AreasSL064.0G1W001BCMGLOUT	1 SL064.0G1W001BCMGLOUT
Commercial Recycle - Reg AreasSL064.0G1W001CSS	1 SL064.0G1W001CSS
Commercial Recycle - Reg AreasSL064.0GEO001BCMGLOUT	1 SL064.0GEO001BCMGLOUT
Commercial Recycle - Reg AreasSL064.0GEO001CSS	1 SL064.0GEO001CSS
Commercial Recycle - Reg AreasSL096.0G1M001BCMGLIN	1 SL096.0G1M001BCMGLIN
Commercial Recycle - Reg AreasSL096.0G1M001CSS	1 SL096.0G1M001CSS
Commercial Recycle - Reg AreasSL096.0G1W001BCMGLIN	1 SL096.0G1W001BCMGLIN
Commercial Recycle - Reg AreasSL096.0G1W001CSS	1 SL096.0G1W001CSS
Commercial Recycle - Reg AreasSL096.0G1W001SSCOMM	1 SL096.0G1W001SSCOMM
Commercial Recycle - Reg AreasSL096.0G2W001CSS	1 SL096.0G2W001CSS
Commercial Recycle - Reg AreasSL096.0GEO001BCMGLIN	1 SL096.0GEO001BCMGLIN
Commercial Recycle - Reg AreasSL096.0GEO001BCMGLOUT	1 SL096.0GEO001BCMGLOUT
Commercial Recycle - Reg AreasSL096.0GEO001CSS	1 SL096.0GEO001CSS
Commercial Recycle - Reg AreasFL008.0Y2W001OCC	1 FL008.0Y2W001OCC
Commercial Recycle - Reg AreasFL008.0Y3W001OCC	1 FL008.0Y3W001OCC
Commercial Recycle - Reg AreasFL008.0Y4W001OCC	1 FL008.0Y4W001OCC
Commercial Recycle - Reg AreasFL008.0Y5W001OCC	1 FL008.0Y5W001OCC
Commercial Recycle - Reg AreasFL008.0Y1W001OCC	1 FL008.0Y1W001OCC
Commercial Recycle - Reg AreasFL008.0Y1M001OCC	1 FL008.0Y1M001OCC
Commercial Recycle - Reg AreasRL065.0G1M001OPIN	1 RL065.0G1M001OPIN
Commercial Recycle - Reg AreasSL096.0G2W001SS	1 SL096.0G2W001SS
Commercial Recycle - Reg AreasLCKRECC	1 LCKRECC
Commercial Recycle - Reg AreasFL001.0Y2W001SS	1 FL001.0Y2W001SS
Commercial Recycle - Reg AreasRECDESK	1 RECDESK
Commercial Recycle - Reg AreasRECTOTES	1 RECTOTES
Commercial Recycle - Reg AreasREDELCOMREC-COMM	1 REDELCOMREC-COMM
Commercial Recycle - Reg AreasRENTRECCNT-COMM	1 RENTRECCNT-COMM
Commercial Recycle - Reg AreasRL1.5OP-OC	1 RL1.5OP-OC
Commercial Recycle - Reg AreasRL1OP-OC	1 RL1OP-OC
Commercial Recycle - Reg AreasRL2OP-OC	1 RL2OP-OC
Commercial Recycle - Reg AreasRTRNTRIPREC-COMM	1 RTRNTRIPREC-COMM
Commercial Recycle - Reg AreasTIMECOMREC-COMM	1 TIMECOMREC-COMM
Commercial Recycle - Reg AreasWIREC-COMM	1 WIREC-COMM

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1 **DROP BOX RECYCLING**

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1 **DROP BOX HAULS/RENTAL**

Commercial Recycle - Reg AreasFINAL19.5REC-RO	1 FINAL19.5REC-RO
Commercial Recycle - Reg AreasFINALFLATREC-RO	1 FINALFLATREC-RO
Commercial Recycle - Reg AreasEXWGHTREC-RO	1 EXWGHTREC-RO
Commercial Recycle - Reg AreasDELREC-RO	1 DELREC-RO
Commercial Recycle - Reg AreasHAUL10REC-RO	1 HAUL10REC-RO
Commercial Recycle - Reg AreasHAUL19.5REC-RO	1 HAUL19.5REC-RO
Commercial Recycle - Reg AreasHAUL20REC-RO	1 HAUL20REC-RO
Commercial Recycle - Reg AreasHAUL30REC-RO	1 HAUL30REC-RO
Commercial Recycle - Reg AreasHAUL30GW-RO	1 HAUL30GW-RO
Commercial Recycle - Reg AreasHAUL35REC-RO	1 HAUL35REC-RO
Commercial Recycle - Reg AreasHAUL40REC-RO	1 HAUL40REC-RO

Commercial Recycle - Reg AreasHAUL20REC-CP	1 HAUL20REC-CP
Commercial Recycle - Reg AreasHAUL30REC-CP	1 HAUL30REC-CP
Commercial Recycle - Reg AreasHAULFLATREC-RO-C&D	1 HAULFLATREC-RO-C&D
Commercial Recycle - Reg AreasHAULFLATREC-RO-WOOD	1 HAULFLATREC-RO-WOOD
Commercial Recycle - Reg AreasHAULFLATREC-RO-CONC	1 HAULFLATREC-RO-CONC
Commercial Recycle - Reg AreasHAULFLATREC-RO-SS	1 HAULFLATREC-RO-SS
Commercial Recycle - Reg AreasHAULFLATREC-RO-METAL	1 HAULFLATREC-RO-METAL
Commercial Recycle - Reg AreasHAULFLATREC-RO-CRPT	1 HAULFLATREC-RO-CRPT
Commercial Recycle - Reg AreasHAULFLATREC-RO-OCC	1 HAULFLATREC-RO-OCC
Commercial Recycle - Reg AreasHAULFLATREC-RO-PLSTC	1 HAULFLATREC-RO-PLSTC
Commercial Recycle - Reg AreasHAULFLATREC-RO-OP1	1 HAULFLATREC-RO-OP1
Commercial Recycle - Reg AreasHAULFLATREC-RO-SHTRK	1 HAULFLATREC-RO-SHTRK
Commercial Recycle - Reg AreasTIMEREC-RO	1 TIMEREC-RO
Commercial Recycle - Reg AreasHAULBALEREC-RO	1 HAULBALEREC-RO
PACIFICINACTIVITYREC-RO	1 INACTIVITYREC-RO
Commercial Recycle - Reg AreasMRFPROC	1 MRFPROC
PACIFICRENT10REC-RO	1 RENT10REC-RO
PACIFICRENT19.5REC-RO	1 RENT19.5REC-RO
PACIFICRENT20REC-RO	1 RENT20REC-RO
PACIFICRENT30REC-RO	1 RENT30REC-RO
PACIFICRENT40REC-RO	1 RENT40REC-RO
Commercial Recycle - Reg AreasTARPREC-RO	1 TARPREC-RO
Commercial Recycle - Reg AreasRTRNTRIPREC-RO	1 RTRNTRIPREC-RO
Commercial Recycle - Reg AreasHAUL40REC-CP	1 HAUL40REC-CP
Commercial Recycle - Reg AreasDRYRUNREC-RO	1 DRYRUNREC-RO
Commercial Recycle - Reg AreasPERMITREC-RO	1 PERMITREC-RO
Commercial Recycle - Reg AreasRELOREC-RO	1 RELOREC-RO
Commercial Recycle - Reg AreasLIDREC-RO	1 LIDREC-RO

PASSTHROUGH DISPOSAL

Commercial Recycle - Reg AreasDISPCARPET-RO	1 DISPCARPET-RO
Commercial Recycle - Reg AreasDISPCONCRETE-RO	1 DISPCONCRETE-RO
Commercial Recycle - Reg AreasDISPCONSTN-RO	1 DISPCONSTN-RO
Commercial Recycle - Reg AreasDISPDEMO-RO	1 DISPDEMO-RO
Commercial Recycle - Reg AreasDISPFOOD-RO	1 DISPFOOD-RO
Commercial Recycle - Reg AreasDISPGW-RO	1 DISPGW-RO
Commercial Recycle - Reg AreasDISPRECROOF-RO	1 DISPRECROOF-RO
Commercial Recycle - Reg AreasDISPWD-RO	1 DISPWD-RO
Commercial Recycle - Reg AreasDISPGLASS-RO	1 DISPGLASS-RO
Commercial Recycle - Reg AreasDISPGLASS-RES	1 DISPGLASS-RES
Commercial Recycle - Reg AreasDISP-RES	1 DISP-RES
Commercial Recycle - Reg AreasDISPCONTOCC-RO	1 DISPCONTOCC-RO
Commercial Recycle - Reg AreasDISPCONTREC-RO	1 DISPCONTREC-RO
Commercial Recycle - Reg AreasDISPREC-RO	1 DISPREC-RO

cling (Non-Reg Revenue)

Service Code Description	Rate 1/1/2023	Rate 1/1/2024	May-23 Revenue
COMMERCIAL RECYCLING			
COMMERCIAL RECYCLING			
EXTRA PICKUP 1.5 YD SSR	\$ 109.60	\$ 109.60	-
CAN COUNT RECYCLE - COMM	\$ 4.85	\$ 4.85	-
CLEANING 1.5 YD RECYCLE -	\$ 24.89	\$ 24.89	-
CLEANING 1 YD RECYCLE - COMM	\$ 24.89	\$ 24.89	-
CLEANING 2 YD RECYCLE - COMM	\$ 24.89	\$ 24.89	-
CLEANING 64 GL RECYCLE - COMM	\$ 24.89	\$ 24.89	-
CLEANING 96 GL RECYCLE - COMM	\$ 24.89	\$ 24.89	23
CLEAN & RECOVER 1.5 - COMM	\$ 50.85	\$ 50.85	-
CLEAN & RECOVER 1 YD - COMM	\$ 44.97	\$ 44.97	-
CLEAN & RECOVER 2 YD - COMM	\$ 57.02	\$ 57.02	114
CLEAN & RECOVER 3 YD - COMM	\$ 75.84	\$ 75.84	-
CLEAN & RECOVER 5 YD - COMM	\$ 114.45	\$ 114.45	114
CLEAN & RECOVER 96 GL - COMM	\$ 42.39	\$ 42.39	-
CLEANING 5 YD RECYCLE - COMM	\$ 46.73	\$ 46.73	47
EXTRA PICKUP 1.5 YD FOOD	\$ 72.60	\$ 72.60	-
EXTRA PICKUP 2 YD FOOD	\$ 87.80	\$ 87.80	88
EXTRA PICKUP 1.5 YD OCC -	\$ 99.00	\$ 132.00	-
EXTRA PICKUP 1 YD OCC - C	\$ 85.00	\$ 116.00	-
EXTRA PICKUP 1 YD PAPER	\$ 49.20	\$ 49.20	-
EXTRA PICKUP 1 YD SSR	\$ 90.60	\$ 90.60	-
EXTRA PICKUP 2 YD OCC - C	\$ 121.00	\$ 159.00	121
EXTRA PICKUP 3 YD OCC - C	\$ 153.00	\$ 191.00	-
EXTRA PICKUP 4 YD OCC - C	\$ 191.00	\$ 233.00	-
EXTRA PICKUP 6 YD OCC - C	\$ 250.00	\$ 298.00	-
EXTRA PICKUP 2 YD PAPER	\$ 81.60	\$ 81.60	-
EXTRA PICKUP 2 YD SSR	\$ 135.90	\$ 135.90	136
EXTRA PICKUP 5 YD OCC - C	\$ 225.00	\$ 270.00	-
EXTRA PICKUP 96 GL GLASS	\$ 48.80	\$ 48.80	-
EXTRA PICKUP 96 GL PAPER	\$ 38.20	\$ 38.20	38
EXTRA PICK UP 96 GL SSR	\$ 46.70	\$ 46.70	47
EXTRA 1.5 YD SINGLE STREAM - COMM	\$ 22.80	\$ 22.80	-
EXTRA PICKUP 1.5 YD PAPER	\$ 75.00	\$ 75.00	-
EXTRA 1 YD PAPER - COMM	\$ 15.10	\$ 15.10	-
EXTRA 1 YD SINGLE STREAM - COMM	\$ 17.80	\$ 17.80	134
EXTRA 2 YD PAPER - COMM	\$ 27.20	\$ 27.20	-
EXTRA 2 YD SINGLE STREAM - COMM	\$ 29.60	\$ 29.60	-
EXTRA 96 GL FOOD - COMM	\$ 11.30	\$ 11.30	-
EXTRA 96 GL GLASS - COMM	\$ 25.90	\$ 25.90	-
EXTRA 96 GL PAPER - COMM	\$ 7.50	\$ 7.50	-
EXTRA 96 GL PLASTIC FILM	\$ 13.00	\$ 13.00	-
EXTRA 96 GL SINGLE STREAM - COMM	\$ 8.90	\$ 8.90	-
EXTRA OCC RECY YARDAGE -	\$ 33.00	\$ 33.00	1,364
1 YD 1X MO BUS OCC 1	\$ 60.00	\$ 66.00	120
1 YD 1X MO SINGLE STREAM 1	\$ 84.70	\$ 84.70	271
1 YD 1X WK BUS CMGL 1	\$ 68.46	\$ 68.46	-
1 YD 1X WK BUS OCC 1	\$ 60.00	\$ 66.00	1,178
1 YD 1X WK BUS FOOD 1	\$ 85.00	\$ 85.00	121
1 YD 1X WK BUS FOOD 2	\$ 160.80	\$ 160.80	655
1 YD EOW BUS FOOD	\$ 44.00	\$ 44.00	60
1 YD 1X WK SINGLE STREAM 1	\$ 84.70	\$ 84.70	3,812

1 YD 2X WK BUS OCC 1	\$	99.00	\$	109.00	99
1 YD EOW BUS CMGL 1	\$	54.77	\$	54.77	-
1 YD EOW BUS OCC 1	\$	60.00	\$	66.00	120
1 YD EOW SINGLE STREAM 1	\$	84.70	\$	84.70	1,083
1.5 YD 1X MO BUS OCC 1	\$	74.00	\$	82.00	-
1.5 YD 1X MO SINGLE STREAM 1	\$	108.40	\$	108.40	347
1.5 YD 1X WK BUS CMGL 1	\$	80.56	\$	80.56	-
1.5 YD 1X WK BUS OCC 1	\$	74.00	\$	82.00	459
1.5 YD 1X WK FOOD 1	\$	108.00	\$	108.00	1,393
1.5 YD 1X WK GREENWASTE 1	\$	65.00	\$	65.00	136
1.5 YD 1X WK OFF PAPER 1	\$	95.20	\$	95.20	-
1.5 YD 1X WK SINGLE STREAM 1	\$	108.40	\$	108.40	1,799
1.5 YD 2X WK BUS OCC 1	\$	135.00	\$	149.00	-
1.5 YD 3X WK BUS OCC 1	\$	197.00	\$	217.00	-
1.5 YD EOW BUS OCC 1	\$	74.00	\$	82.00	74
1.5 YD EOW GREENWASTE 1	\$	32.50	\$	32.50	181
1.5 YD EOW SINGLE STREAM 1	\$	108.40	\$	108.40	434
1.5 YD EOW FOOD 1	\$	54.00	\$	54.00	249
2 YD 1X MO BUS CMGL 1	\$	49.75	\$	49.75	-
2 YD 1X MO BUS OCC 1	\$	96.00	\$	109.00	192
2 YD 1X MO SINGLE STREAM 1	\$	141.30	\$	141.30	123
2 YD 1X WK BUS CMGL 1	\$	99.64	\$	99.64	-
2 YD 1X WK BUS OCC 1	\$	96.00	\$	109.00	3,362
2 YD 1X WK FOOD 1	\$	141.00	\$	141.00	1,298
2 YD 1X WK OCC 1	\$	96.00	\$	109.00	1,617
2 YD 1X WK SINGLE STREAM 1	\$	141.30	\$	141.30	10,493
2 YD 2X WK BUS OCC 1	\$	174.00	\$	218.00	1,044
2 YD 2X WK OCC 1	\$	174.00	\$	218.00	174
2 YD 2X WK SINGLE STREAM 1	\$	282.60	\$	282.60	3,594
2 YD 3X WK BUS OCC 1	\$	252.00	\$	327.00	499
2 YD 3X WK OCC 1	\$	252.00	\$	327.00	160
2 YD 4X WK BUS OCC 1	\$	330.00	\$	436.00	-
2 YD 4X WK OCC 1	\$	330.00	\$	436.00	330
2 YD 5X WK BUS OCC 1	\$	408.00	\$	436.00	-
2 YD 5X WK OCC 1	\$	408.00	\$	545.00	-
3 YD 1X WK OCC 1	\$	128.00	\$	141.00	768
4 YD 1X WK OCC 1	\$	166.00	\$	183.00	1,826
4 YD 2X WK OCC 1	\$	303.00	\$	334.00	-
2 YD EOW BUS OCC 1	\$	96.00	\$	109.00	1,198
2 YD EOW FOOD 1	\$	71.00	\$	71.00	454
2 YD EOW SINGLE STREAM 1	\$	141.30	\$	141.30	2,143
3 YD 2X WK BUS OCC 1	\$	236.00	\$	260.00	603
5 YD 1X MO BUS OCC 1	\$	200.00	\$	220.00	200
5 YD 1X MO OCC 1	\$	200.00	\$	220.00	400
5 YD 1X WK BUS OCC 1	\$	200.00	\$	220.00	21,906
5 YD 1X WK OCC 1	\$	200.00	\$	220.00	13,344
5 YD 2X WK BUS OCC 1	\$	365.00	\$	402.00	12,639
5 YD 2X WK OCC 1	\$	365.00	\$	402.00	11,254
5 YD 3X WK BUS OCC 1	\$	530.00	\$	583.00	1,917
5 YD 3X WK OCC 1	\$	530.00	\$	583.00	4,637
5 YD 4X WK BUS OCC 1	\$	696.00	\$	766.00	1,392
5 YD 4X WK OCC 1	\$	696.00	\$	766.00	1,201
5 YD 5X WK BUS OCC 1	\$	861.00	\$	948.00	861
5 YD 5X WK OCC 1	\$	861.00	\$	948.00	4,476
5 YD EOW BUS OCC 1	\$	200.00	\$	220.00	2,500
5 YD EOW OCC 1	\$	200.00	\$	220.00	800
6 YD 1X WK BUS OCC 1	\$	225.00	\$	248.00	225
6 YD 2X WK BUS OCC 1	\$	415.00	\$	457.00	747
6 YD EOW BUS OCC 1	\$	225.00	\$	248.00	-

2 YD 3X WK SINGLE STREAM 1	\$ 423.90	\$ 423.90	3,654
2 YD 3X WK OCC 1	\$ 605.00	\$ 665.00	-
GREENWASTE - COMM	\$ 7.60	\$ 7.60	1,839
1 YD 1X WK PLASTIC FILM	\$ 48.00	\$ 48.00	-
2 YD 1X MO OCC 1	\$ 96.00	\$ 109.00	2,174
2 YD 1X MO PLASTIC FILM 1	\$ 31.00	\$ 31.00	-
2 YD 1X WK OCC 1	\$ 96.00	\$ 109.00	27,545
2 YD 1X WK PLASTIC FILM 1	\$ 86.00	\$ 86.00	-
2 YD 2X WK OCC 1	\$ 174.00	\$ 218.00	12,872
2 YD 2X WK SINGLE STREAM 1	\$ 282.60	\$ 282.60	2,528
2 YD 5X WK SINGLE STREAM	\$ 706.50	\$ 706.50	4,458
2 YD 3X WK OCC 1	\$ 252.00	\$ 327.00	8,473
2 YD 4X WK OCC 1	\$ 330.00	\$ 436.00	1,265
2 YD 5X WK OCC 1	\$ 408.00	\$ 545.00	2,448
2 YD EOW OCC 1	\$ 96.00	\$ 109.00	5,932
2 YD EOW PLASTIC FILM 1	\$ 54.00	\$ 54.00	-
50 GL 1X WK OFF PAPER IN 1	\$ 16.00	\$ 16.00	-
50 GL EOW OFF PAPER IN 1	\$ 11.60	\$ 11.60	-
65 GL 1X MO BUS GLASS 1	\$ 25.90	\$ 25.90	78
65 GL 1X MO OFF PAPER	\$ 15.30	\$ 15.30	-
65 GL 1X WK BUS GLASS 1	\$ 36.60	\$ 36.60	-
65 GL 1X WK OFF PAPER IN	\$ 23.60	\$ 23.60	-
65 GL 1X WK OFF PAPER OUT	\$ 23.60	\$ 23.60	24
65 GL EOW BUS GLASS 1	\$ 30.50	\$ 30.50	31
65 GL EOW OFF PAPER 1	\$ 21.40	\$ 21.40	-
96 GL 1X MO BUS GLASS 1	\$ 25.90	\$ 25.90	1,372
95 GL 1X WK BUS GLASS 1	\$ 36.60	\$ 36.60	3,259
95 GL EOW BUS GLASS 1	\$ 30.50	\$ 30.50	1,022
96 GL 1X MO BUS OCC 1	\$ 60.00	\$ 60.00	-
96 GL 1X MO OFF PAPER IN	\$ 26.00	\$ 26.00	291
96 GL 1X MO OFF PAPER OUT	\$ 26.00	\$ 26.00	761
96 GL 1X MO PLASTIC FILM	\$ 13.00	\$ 13.00	-
96 GL 1X WK BUS OCC 1	\$ 60.00	\$ 60.00	180
96 GL 1X WK FOOD 1	\$ 28.00	\$ 28.00	979
96 GL 1X WK OFF PAPER IN	\$ 26.00	\$ 26.00	1,419
96 GL 1X WK OFF PAPER OUT	\$ 26.00	\$ 26.00	2,175
96 GL 1X WK PLASTIC FILM	\$ 20.00	\$ 20.00	-
96 GL 2X WK BUS OCC 1	\$ 99.00	\$ 99.00	-
96 GL EOW BUS OCC 1	\$ 60.00	\$ 60.00	-
96 GL EOW FOOD 1	\$ 15.00	\$ 15.00	384
96 GL EOW OFF PAPER IN 1	\$ 26.00	\$ 26.00	364
96 GL EOW OFF PAPER OUT 1	\$ 26.00	\$ 26.00	1,755
96 GL EOW PLASTIC FILM 1	\$ 16.00	\$ 16.00	-
1.5 YD 1X WK OFF PAPER 1	\$ 95.20	\$ 95.20	-
2 YD 1X WK OFF PAPER 1	\$ 117.70	\$ 117.70	118
2 YD EOW OFF PAPER 1	\$ 86.80	\$ 86.80	87
1 YD 1X MO OFF PAPER 1	\$ 29.00	\$ 29.00	-
1 YD EOW OFF PAPER 1	\$ 45.00	\$ 45.00	-
1 YD 1X WK OFFICE PAPER	\$ 72.00	\$ 72.00	65
1.5 YD EOW OFF PAPER 1	\$ 70.40	\$ 70.40	-
2 YD 1X MO OFF PAPER 1	\$ 58.80	\$ 58.80	118
2 YD 2X WK FOOD 1	\$ 259.60	\$ 259.60	487
1.5 YD 1X MO OFF PAPER 1	\$ 52.20	\$ 52.20	-
1.5 YD EOW OCC 1	\$ 74.00	\$ 82.00	592
1 YD 1X WK OCC 1	\$ 60.00	\$ 66.00	5,519
1 YD EOW OCC 1	\$ 60.00	\$ 66.00	840
1.5 YD 1X WK OCC 1	\$ 74.00	\$ 82.00	1,702
1 YD 2X WK OCC	\$ 99.00	\$ 109.00	638
1.5 YD 1X MO OCC 1	\$ 74.00	\$ 82.00	74

1.5 YD 2X WK OCC 1	\$	135.00	\$	149.00	540	
1 YD 1X MO OCC 1	\$	60.00	\$	66.00	60	
3 YD 3X WK OCC 1	\$	345.00	\$	380.00	-	
	#REF!	\$	565.20	\$	565.20	2,673
	#REF!	\$	141.30	\$	141.30	339
	#REF!	\$	45.40	\$	45.40	91
	#REF!	\$	89.40	\$	89.40	455
64 GL MTHLY BUS CMGL OUT	\$	20.04	\$	20.04	-	
64 GL 1X MO COMM SSR 1	\$	29.80	\$	29.80	48	
64 GL WKLY BUS CMGL OUT	\$	25.05	\$	25.05	-	
64 GL 1X WK COMM SSR 1	\$	29.80	\$	29.80	30	
64 GL EOW BUS CMGL OUT	\$	16.64	\$	16.64	-	
64 GL EOW COMM SSR 1	\$	29.80	\$	29.80	-	
96 GL MTHLY BUS CMGL IN	\$	20.04	\$	20.04	-	
96 GL 1X MO COMM SSR 1	\$	29.80	\$	29.80	2,008	
96 GL WKLY BUS CMGL IN	\$	25.05	\$	25.05	-	
96 GL 1X WK COMM SSR 1	\$	29.80	\$	29.80	31,499	
96 GL 1X WK COMM SSR 1	\$	28.93	\$	28.93	929	
96 GL 2X WK COMM SSR 1	\$	59.60	\$	59.60	545	
96 GL EOW BUS CMGL IN	\$	20.04	\$	20.04	-	
96 GL EOW BUS CMGL OUT	\$	20.04	\$	20.04	-	
96 GL EOW COMM SSR 1	\$	29.80	\$	29.80	9,385	
	\$	519.00	\$	571.00	1,956	
	\$	756.00	\$	832.00	-	
	\$	994.00	\$	1,094.00	-	
	\$	1,231.00	\$	1,355.00	-	
	\$	282.00	\$	311.00	814	
	\$	282.00	\$	282.00	564	
	\$	15.30	\$	15.30	31	
	\$	59.60	\$	59.60	60	
LOCK CHARGE RECYCLE - COMM	\$	6.20	\$	6.20	3,663	
	#REF!	\$	164.40	\$	164.40	-
5 GL DESKSIDE BINS	\$	1.00	\$	1.00	15	
13 GL MINI TOTES	\$	0.50	\$	0.50	12	
REDELIVER FEE COMM RECY	\$	50.00	\$	50.00	-	
RENTAL FEE RECYCLE CONTAI	\$	6.00	\$	6.00	293	
1.5 YD OFF PAPER ON CALL	\$	46.38	\$	46.38	-	
1 YD OFF PAPER ON CALL	\$	23.39	\$	23.39	-	
2 YD OFF PAPER ON CALL	\$	52.24	\$	52.24	-	
RETURN TRIP COMM RECYCLE	\$	50.00	\$	50.00	23	
TIME RATE COMM RECY - COM	\$	115.00	\$	115.00	-	
INSIDE RECYCLE SERVICE - COMM	\$	7.35	\$	7.35	1,592	

TOTAL COMMERCIAL RECYCLING

\$ 278,334.46

DROP BOX RECYCLING

DROP BOX HAULS/RENTAL

FINAL HAUL 19.5 YD REC - RO	\$	161.00	\$	178.00	322
FINAL HAUL FLAT RECYCLE - RO	\$	161.00	\$	178.00	7,203
EXTRA WEIGHT - RO	\$	0.25	\$	0.25	-
DELIVER RECYCLE - RO	\$	96.00	\$	106.00	1,440
HAUL 10 YD RECYCLE - RO	\$	161.00	\$	178.00	1,369
HAUL 19.5 YD RECYCLE - RO	\$	161.00	\$	178.00	13,041
HAUL 20 YD RECYCLE - RO	\$	161.00	\$	178.00	4,119
HAUL 30 YD RECYCLE - RO	\$	161.00	\$	178.00	6,209
HAUL 30 YD GREENWASTE - RO	\$	161.00	\$	178.00	-
HAUL 35 YD RECYCLE - RO	\$	161.00	\$	178.00	-
HAUL 40 YD RECYCLE - RO	\$	161.00	\$	178.00	5,205

HAUL 20 YD REC COMPACTOR	\$	161.00	\$	178.00	-
HAUL 30 YD REC COMPACTOR	\$	161.00	\$	178.00	282
HAUL FLAT FEE RECYCLE - RO	\$	161.00	\$	178.00	8,985
HAUL FLAT FEE RECYCLE - RO	\$	161.00	\$	178.00	7,084
HAUL FLAT FEE RECYCLE - RO	\$	161.00	\$	178.00	161
HAUL FLAT FEE RECYCLE - RO	\$	161.00	\$	178.00	300
HAUL FLAT FEE RECYCLE - RO	\$	161.00	\$	178.00	4,274
HAUL FLAT FEE RECYCLE - RO	\$	161.00	\$	178.00	-
HAUL FLAT FEE RECYCLE - RO	\$	161.00	\$	178.00	2,291
HAUL FLAT FEE RECYCLE - RO	\$	161.00	\$	178.00	322
HAUL FLAT FEE RECYCLE - RO	\$	161.00	\$	178.00	300
HAUL FLAT FEE RECYCLE - RO	\$	161.00	\$	178.00	-
TIME FEE REC - RO	\$	161.00	\$	178.00	2,809
HAUL BALE FEE REC - RO	\$	161.00	\$	178.00	-
INACTIVITY FEE - RO	\$	-	\$	-	8,675
MRF PROCESSING FEE	\$	-	\$	-	1,926
RENTAL FEE 10 YD RECYCLE - RO	\$	88.00	\$	97.00	349
RENTAL FEE 19.5 YD RECYCLE - RO	\$	88.00	\$	97.00	2,728
RENTAL FEE 20 YD RECYCLE	\$	88.00	\$	97.00	2,374
RENTAL FEE 30 YD RECYCLE	\$	88.00	\$	97.00	4,598
RENTAL FEE 40 YD RECYCLE	\$	88.00	\$	97.00	3,248
TARP RECYCLE - RO	\$	26.40	\$	30.00	2,086
RETURN TRIP FEE RECYCLE - RO	\$	39.00	\$	43.00	-
HAUL 40 YD REC COMPACTOR	\$	161.00	\$	178.00	3,713
DRY RUN REC - RO	\$	36.00	\$	40.00	540
PERMIT REC - RO	\$	-	\$	-	-
RELOCATE RECYCLE ROLLOFF	\$	161.00	\$	178.00	-
LID REC - RO	\$	5.00	\$	5.00	485

TOTAL DROP BOX HAULS/RENTAL

\$ 96,436.38

PASSTHROUGH DISPOSAL

DISPOSAL FEE CARPET - RO	-
DISPOSAL FEE CONCRETE - R	-
DISPOSAL FEE CONSTRUCTION	-
DISPOSAL FEE DEMO - RO	-
DISPOSAL FEE FOOD WASTE -	-
DISPOSAL FEE GREENWASTE -	-
DISPOSAL RECYCLED ROOFING	-
DISPOSAL FEE WOOD - RO	-
DISPOSAL FEE GLASS - RO	-
DISPOSAL GLASS - RES	-
DISPOSAL FEE -RES	-
DISPOSAL FEE OCC (Contaminated) - RO	-
DISPOSAL FEE RECYCLE (Contaminated) - RO	-
DISPOSAL FEE RECYCLE - RO	-

TOTAL PASSTHROUGH DISPOSAL

\$ -

TOTAL COUNT

\$ 374,770.84

8%

Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
45	-	-	-	-
114	-	-	-	-
-	-	-	-	-
-	-	114	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	88	-	88	-
-	-	-	-	-
85	-	85	-	85
-	-	-	-	-
91	-	-	-	-
-	121	121	-	121
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
136	136	136	-	-
-	225	450	225	225
-	-	75	49	-
-	76	-	38	-
47	280	1,027	467	327
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
98	107	151	169	71
-	-	-	-	-
-	-	-	-	-
-	-	-	-	23
-	-	-	-	-
-	-	-	-	-
134	9	36	27	18
1,155	1,056	1,073	451	275
120	120	120	120	120
271	271	271	339	339
-	-	-	-	-
1,178	1,178	1,178	1,178	1,166
273	302	362	482	402
655	655	441	173	173
-	-	-	-	80
3,904	3,812	3,909	4,002	4,023

99	99	99	99	99
-	-	-	-	-
120	120	120	120	120
1,056	1,090	1,090	1,090	1,157
-	-	-	-	-
347	347	347	347	347
-	-	-	-	-
444	444	518	518	518
1,393	1,095	1,095	1,095	1,095
136	136	136	136	136
-	-	-	-	-
1,843	1,843	1,843	1,843	1,897
-	-	-	-	-
-	-	-	-	-
74	74	-	-	-
181	181	181	181	181
434	434	434	477	520
249	249	249	249	224
-	-	-	-	-
192	192	192	192	192
123	123	123	123	123
-	-	-	-	-
3,439	3,449	3,534	3,555	3,555
1,298	1,298	1,168	1,168	1,038
1,617	1,617	1,689	1,713	1,713
10,677	10,960	11,186	11,172	11,002
1,566	1,218	1,218	1,218	1,218
313	348	348	348	348
3,426	3,426	3,426	3,497	3,709
499	499	499	499	499
160	160	160	252	-
-	-	-	-	330
330	330	330	330	330
-	-	-	-	-
-	-	-	-	-
768	768	896	896	832
1,826	1,826	1,826	1,826	1,826
-	-	-	-	-
1,198	1,198	1,262	1,294	1,294
454	433	389	325	260
2,030	1,917	1,917	1,917	1,917
708	708	708	708	708
200	400	400	420	420
400	1,162	3,000	200	200
21,856	20,256	20,243	21,967	22,067
13,777	13,575	13,691	13,561	13,653
11,909	11,544	11,343	11,872	11,872
11,214	10,849	10,849	11,401	11,401
1,387	1,387	1,387	1,387	1,387
4,486	4,486	4,486	4,649	5,030
1,392	1,392	1,392	1,392	1,392
1,201	1,201	1,201	1,201	1,201
861	861	861	861	861
4,444	5,008	5,008	5,008	5,008
2,600	2,200	2,067	2,400	2,400
800	600	600	800	800
225	225	225	225	225
747	747	747	830	830
-	-	-	-	-

3,684	3,684	3,684	3,684	3,684
-	-	-	-	-
1,850	1,832	1,832	1,847	1,859
-	-	-	-	-
2,078	2,366	2,423	2,174	2,078
-	-	-	-	-
27,512	26,985	27,206	27,576	27,700
-	-	-	-	-
12,872	12,720	12,884	12,698	12,660
2,528	2,528	2,528	2,811	2,811
5,164	4,794	4,458	4,458	4,458
8,473	8,391	8,526	8,449	8,081
1,320	1,320	1,320	1,320	1,320
2,448	2,448	2,448	2,448	2,448
5,728	5,771	5,763	5,856	5,856
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
78	78	78	78	78
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
24	24	24	24	24
31	31	31	31	31
-	-	-	-	-
1,423	1,423	1,475	1,475	1,475
3,259	3,237	3,222	3,259	3,232
1,068	1,068	1,098	1,098	1,098
-	-	-	-	-
291	291	291	306	306
746	746	746	746	746
-	-	-	-	-
180	180	180	180	180
979	982	1,006	1,001	1,029
1,419	1,419	1,409	1,419	1,419
2,175	2,175	2,175	2,151	2,147
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
407	407	407	399	384
364	364	364	364	385
1,766	1,714	1,735	1,714	1,714
-	-	-	-	-
-	-	-	-	-
118	118	118	118	118
87	87	174	174	174
-	-	-	-	-
-	-	-	-	-
65	65	65	65	65
-	-	-	-	-
118	118	118	118	118
260	260	260	260	260
-	-	-	-	-
592	592	592	592	592
5,483	5,333	5,243	5,198	5,138
840	840	840	840	810
1,702	1,702	1,702	1,702	1,702
693	693	693	693	693
74	74	74	74	74

540	540	540	540	540
60	60	60	60	60
-	-	-	-	-
2,327	2,327	2,327	2,327	2,327
339	452	452	509	565
91	91	91	91	91
455	455	455	447	447
-	-	-	-	-
48	48	48	48	48
-	-	-	-	-
30	30	30	30	30
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
2,199	3,872	5,330	2,175	2,151
-	-	-	-	-
31,524	27,789	27,851	31,479	31,455
963	963	963	963	1,011
545	492	485	477	477
-	-	-	-	-
-	-	-	-	-
9,369	8,974	8,974	9,190	9,106
2,013	2,013	2,013	2,013	2,013
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
751	1,410	1,636	2,285	2,285
564	564	564	564	564
31	31	31	31	31
60	60	60	60	60
3,760	3,753	3,740	3,755	3,763
-	169	169	169	169
15	15	15	15	15
12	12	12	12	12
-	-	-	-	-
293	293	293	293	293
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	23	23	-	-
-	-	-	-	-
1,622	1,622	1,616	1,622	1,617

\$	278,307.55	\$	273,820.43	\$	278,994.65	\$	279,715.26	\$	279,453.43
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-	-	-	-	541
5,424	4,808	5,493	4,557	2,863
-	-	-	-	-
2,112	2,243	1,920	1,632	1,248
1,006	1,047	523	1,852	644
13,283	11,310	14,033	13,349	14,642
3,501	4,546	3,869	2,115	2,227
10,805	9,074	14,406	7,870	6,564
-	-	-	-	-
-	-	-	-	-
4,484	3,071	5,168	4,524	3,857

Nov-23 Revenue	Dec-23 Revenue	Jan-24 Revenue	Feb-24 Revenue	Mar-24 Revenue
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	45	-	-	-
114	228	114	-	-
-	-	-	-	-
-	-	-	-	-
297	-	42	-	-
-	-	-	-	-
73	-	-	-	-
176	88	88	-	-
-	-	-	-	-
-	-	-	-	116
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	136	-	-
-	-	270	-	-
98	-	-	49	-
306	38	-	-	-
47	47	93	93	467
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
285	303	374	267	285
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
9	18	36	-	-
330	231	616	825	1,518
120	120	120	-	-
271	271	339	254	254
-	-	-	-	-
1,130	1,118	1,118	38	41
362	382	360	340	340
173	173	181	181	181
101	121	132	132	132
3,867	3,875	3,917	4,146	4,150

99	99	99	-	-
-	-	-	-	-
120	120	120	-	-
1,157	1,157	1,445	1,496	1,496
-	-	-	-	-
347	347	434	434	434
-	-	-	-	-
518	518	518	-	-
1,095	1,095	1,296	1,296	1,296
136	136	65	65	65
-	-	-	-	-
1,951	1,951	1,951	1,951	2,011
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
181	181	98	98	98
520	520	650	650	650
199	199	270	270	270
-	-	-	-	-
192	192	218	-	-
123	123	123	123	123
-	-	-	-	-
3,555	3,516	3,809	106	106
1,038	1,168	943	846	846
1,713	1,833	2,142	2,524	2,469
10,974	11,110	11,101	11,029	10,933
1,218	1,218	1,526	-	-
348	348	436	436	436
3,709	3,897	3,817	3,723	3,723
499	499	574	247	247
-	-	-	327	327
330	330	436	436	436
330	330	436	436	436
-	-	-	-	-
-	-	-	-	-
768	768	833	833	833
1,826	1,826	2,013	2,013	2,013
-	-	-	-	-
1,390	1,390	1,559	142	142
454	454	497	607	639
1,917	1,917	1,920	2,457	2,465
708	708	780	780	780
420	420	420	220	220
200	200	220	440	440
22,327	22,757	22,574	1,654	1,434
13,426	13,524	14,485	37,444	37,369
12,078	12,310	12,323	680	680
11,401	11,511	12,504	23,760	24,117
1,387	1,917	1,917	327	327
5,030	5,030	5,454	7,203	7,203
1,392	1,392	1,392	-	-
1,201	1,201	1,271	2,803	2,803
861	861	861	-	-
5,008	5,008	2,585	3,533	3,533
2,400	2,400	2,400	660	660
800	800	1,100	3,080	2,860
225	225	248	310	248
830	830	914	1,028	914
-	-	-	-	-

3,651	3,260	3,012	2,921	3,279
-	-	-	-	-
1,794	1,778	1,778	1,756	1,748
-	-	-	-	-
2,078	1,982	2,243	2,461	2,352
-	-	-	-	-
27,585	27,456	30,963	34,617	34,492
-	-	-	-	-
12,716	12,542	15,435	17,070	17,302
2,811	2,811	2,825	2,825	2,842
4,458	4,458	4,575	4,575	4,575
8,022	7,770	9,749	9,739	8,985
1,320	1,320	1,744	1,744	1,744
2,448	3,264	2,484	3,270	4,568
5,888	5,760	6,610	7,918	7,990
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
78	78	78	78	78
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
24	24	24	24	24
31	31	31	31	31
-	-	-	-	-
1,449	1,423	1,400	1,426	1,397
3,222	3,250	3,261	3,334	3,334
1,129	1,129	1,098	1,098	1,098
-	-	-	-	-
306	291	306	520	520
746	746	1,238	1,134	1,134
-	-	-	-	-
180	180	180	180	180
1,033	1,103	1,358	1,024	1,290
1,348	1,407	1,549	1,558	1,558
2,128	2,116	2,105	2,277	2,283
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
358	373	480	495	488
385	278	333	333	333
1,714	1,703	1,649	1,997	1,997
-	-	-	-	-
-	-	-	-	-
118	118	118	118	118
174	174	174	174	174
-	-	-	-	-
-	-	-	-	-
65	65	43	-	-
-	-	-	-	-
118	59	59	59	59
260	260	260	260	260
-	-	-	-	-
592	543	492	492	492
5,078	5,078	5,520	6,551	6,468
780	720	792	858	858
1,702	1,702	1,948	2,460	2,472
671	594	654	763	763
74	74	82	82	82

540	540	596	596	596
60	60	66	198	198
-	-	-	-	-
2,327	2,327	2,748	2,937	2,974
565	565	707	707	707
91	91	91	91	91
447	447	447	447	447
-	-	-	-	-
48	48	48	60	60
-	-	-	-	-
30	30	30	30	30
-	-	-	-	-
-	-	-	-	-
2,151	2,199	2,671	2,701	2,792
-	-	-	-	-
31,397	31,342	31,371	31,684	31,518
1,282	1,282	1,316	1,323	1,164
499	536	483	477	477
-	-	-	-	-
-	-	-	-	-
9,022	8,966	8,963	11,187	11,181
1,963	1,557	1,713	1,142	1,142
-	-	-	-	-
-	-	-	-	-
2,130	2,369	2,790	3,179	3,396
564	846	846	846	846
31	31	31	31	31
60	60	60	60	179
3,740	3,797	3,902	3,898	3,843
169	169	169	169	169
15	15	15	15	15
12	12	12	12	12
-	-	-	-	-
293	293	125	125	75
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
46	23	-	-	50
-	-	-	230	115
1,666	1,619	1,623	1,607	1,629

\$	279,833.17	\$	280,533.42	\$	296,182.35	\$	302,761.65	\$	304,668.45
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380	-	178	401	178
2,673	2,066	3,163	4,206	3,018
-	-	-	-	-
576	480	1,136	1,322	1,272
380	541	-	-	356
11,087	11,109	14,374	13,083	12,060
3,470	3,063	3,723	3,850	3,365
11,100	3,185	5,341	6,697	4,959
-	-	-	-	-
-	-	-	-	-
4,871	4,610	6,521	5,092	4,513

-	-	-	-	-
1,328	282	1,602	490	1,647
1,115	1,890	1,587	1,662	1,227
6,013	4,242	7,272	6,146	8,766
322	-	-	356	267
-	-	330	-	330
3,373	322	583	178	1,071
-	-	-	-	-
1,288	1,261	1,424	1,602	1,602
1,328	523	1,113	178	-
600	900	660	660	990
-	-	-	-	-
1,487	1,393	1,357	1,064	1,110
-	1,695	445	874	1,617
7,918	9,637	8,383	7,229	6,868
1,385	1,422	1,713	1,853	2,020
417	354	439	355	338
2,836	2,859	3,015	2,921	2,794
2,231	2,249	2,314	2,294	2,210
3,343	2,962	3,144	2,829	3,238
2,206	2,189	2,501	2,506	2,396
2,240	1,475	1,394	1,756	1,754
-	-	-	-	-
4,577	4,348	4,211	3,707	4,047
360	468	432	160	184
55	-	55	-	55
-	-	-	-	-
512	498	751	729	693

\$	79,470.16	\$	66,021.72	\$	79,159.90	\$	74,197.99	\$	74,944.49
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-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
192	-	-	-	-
313	60	504	1,156	624
-	-	-	-	-

\$	505.00	\$	60.00	\$	504.00	\$	1,156.00	\$	624.00
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\$	359,808.33	\$	346,615.14	\$	375,846.25	\$	378,115.64	\$	380,236.94
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8%	8%	8%	9%	9%
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5,494 5,532 5,347

Apr-24 Revenue	Total Revenue	May-23 Customers	Jun-23 Customers	Jul-23 Customers
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
25	48	1	-	-
-	-	-	-	-
-	90	-	1	-
-	684	2	2	-
-	-	-	-	-
-	229	1	-	-
-	339	-	-	-
-	47	1	-	-
-	73	-	-	-
88	702	1	-	1
-	-	-	-	-
-	371	-	1	-
-	-	-	-	-
-	91	-	1	-
159	643	1	-	1
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	680	1	1	1
-	1,395	-	-	1
98	368	-	-	-
-	497	1	-	2
93	3,036	1	1	6
-	-	-	-	-
-	-	-	-	-
338	2,581	8	6	6
-	-	-	-	-
-	-	-	-	-
-	23	-	-	-
-	-	-	-	-
-	-	-	-	-
-	285	-	15	1
825	9,719	41	35	32
-	1,080	2	2	2
254	3,406	3	3	3
-	-	-	-	-
41	10,542	20	20	20
340	4,065	1	3	4
181	3,823	4	4	4
132	890	1	-	-
4,150	47,567	45	46	45

-	891	1	1	1
-	-	-	-	-
-	1,080	2	2	2
1,496	14,813	13	12	13
-	-	-	-	-
434	4,509	3	3	3
-	-	-	-	-
-	4,455	6	6	6
1,296	14,537	13	13	10
65	1,346	2	2	2
-	-	-	-	-
2,157	23,040	17	17	17
-	-	-	-	-
-	-	-	-	-
-	222	1	1	1
98	1,836	6	6	6
650	6,373	4	4	4
270	2,948	5	5	5
-	-	-	-	-
-	1,754	2	2	2
264	1,613	1	1	1
-	-	-	-	-
106	32,091	35	36	36
881	12,992	9	9	9
2,491	23,141	17	17	17
10,897	131,534	74	76	78
-	11,444	6	9	7
436	4,319	1	2	2
3,723	43,671	13	12	12
247	5,301	2	2	2
327	1,872	1	1	1
436	2,734	-	-	-
436	4,384	1	1	1
-	-	-	-	-
-	-	-	-	-
833	9,796	6	6	6
2,013	22,660	11	11	11
-	-	-	-	-
142	12,212	12	12	12
639	5,606	6	6	6
2,465	24,979	15	14	14
520	8,419	3	3	3
-	3,740	1	1	2
660	7,522	2	2	6
1,390	200,434	110	109	101
36,951	234,801	67	69	68
680	109,928	35	33	32
23,997	174,255	31	31	30
327	15,056	4	3	3
7,203	64,899	9	8	8
-	12,528	2	2	2
2,803	19,287	2	2	2
-	7,749	1	1	1
6,120	54,737	5	5	6
660	23,347	13	13	11
2,860	15,900	4	4	3
248	2,854	1	1	1
914	10,078	2	2	2
-	-	-	-	-

3,720	41,917	9	9	9
-	-	-	-	-
1,763	21,675	242	243	241
-	-	-	-	-
2,352	26,758	23	22	25
-	-	-	-	-
34,666	354,302	287	287	281
-	-	-	-	-
16,987	168,759	74	74	73
2,842	32,692	9	9	9
4,575	55,005	6	7	7
8,383	103,040	34	34	33
1,744	17,481	4	4	4
5,995	36,717	6	6	6
8,108	77,179	62	60	60
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
78	932	3	3	3
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
24	283	1	1	1
31	366	1	1	1
-	-	-	-	-
1,348	17,088	53	55	55
3,334	39,204	89	89	88
1,129	13,130	34	35	35
-	-	-	-	-
520	4,238	11	11	11
1,134	10,625	29	29	29
-	-	-	-	-
180	2,160	3	3	3
1,251	13,036	35	35	35
1,558	17,481	55	55	55
2,257	26,162	84	84	84
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
503	5,084	26	27	27
333	4,201	14	14	14
1,945	21,403	68	68	66
-	-	-	-	-
-	-	-	-	-
118	1,412	1	1	1
87	1,736	1	1	1
-	-	-	-	-
-	-	-	-	-
-	564	1	1	1
-	-	-	-	-
59	1,117	2	2	2
260	3,342	2	1	1
-	-	-	-	-
492	6,655	8	8	8
6,485	67,091	92	91	89
858	9,876	14	14	14
2,526	23,021	23	23	23
763	8,311	6	7	7
82	920	1	1	1

596	6,704	4	4	4
132	1,074	1	1	1
-	-	-	-	-
2,974	30,599	5	4	4
707	6,612	2	2	3
91	1,090	2	2	2
447	5,398	5	5	5
-	-	-	-	-
60	609	2	2	2
-	-	-	-	-
30	358	1	1	1
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
2,762	33,008	67	74	130
-	-	-	-	-
31,556	370,466	1,057	1,058	933
1,196	13,356	32	33	33
477	5,970	9	9	8
-	-	-	-	-
-	-	-	-	-
11,215	115,532	315	314	301
1,713	21,252	4	4	4
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
3,645	26,688	3	3	5
846	8,178	2	2	2
31	367	2	2	2
179	954	1	1	1
3,874	45,487	591	606	605
169	1,694	-	-	1
15	177	15	15	15
12	144	24	24	24
50	50	-	-	-
125	2,799	49	49	49
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
50	237	0	-	0
-	345	-	-	-
1,597	19,433	217	221	221

\$ 307,894.05 \$ 3,440,498.87

3,613 3,629 3,526

-	2,000	2	-	-
2,287	47,760	45	34	30
-	-	-	-	-
2,120	17,501	15	22	23
445	8,162	9	6	7
13,128	154,496	81	83	70
3,402	41,252	26	22	28
5,212	91,421	39	67	56
-	-	-	-	-
-	-	-	-	-
5,706	57,623	32	28	19

-	-	-	-	-
356	8,320	2	2	2
1,662	47,783	56	56	65
6,168	79,700	44	36	60
-	1,992	1	1	2
-	1,860	2	-	2
653	23,975	27	20	21
-	-	-	-	-
1,780	22,298	14	12	15
-	7,529	2	5	5
1,650	12,960	2	7	15
-	541	-	-	-
2,087	21,990	17	12	14
490	5,120	-	-	-
6,804	95,623	-	-	-
1,783	21,219	-	-	-
421	4,937	4	4	6
2,716	36,174	31	31	30
2,261	26,557	27	26	24
3,295	45,749	52	55	60
2,578	30,791	37	34	29
1,817	22,149	79	83	71
-	-	-	-	-
4,060	47,077	23	14	24
280	4,116	15	10	12
-	165	-	-	-
-	-	-	-	-
794	7,107	97	105	110
\$ 73,952.57	\$ 995,946.42	151	149	149

-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	192	-	-	-
762	4,658	-	-	-
-	-	-	-	-
\$ 762.00	\$ 4,850.00	-	-	-
\$ 382,608.62	\$ 4,441,295.29	3,764	3,778	3,675

9%

4	4	4	4	4	4	4	4
1	1	1	1	1	1	3	3
-	-	-	-	-	-	-	-
4	4	4	4	4	5	5	5
3	4	4	4	4	5	5	5
2	2	2	2	2	2	2	2
5	5	5	5	5	5	5	5
-	-	-	-	-	-	-	-
2	2	2	2	2	2	2	2
-	-	-	-	-	-	-	-
1	1	1	1	1	1	1	1
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
179	73	72	72	74	90	91	94
-	-	-	-	-	-	-	-
935	1,056	1,056	1,054	1,052	1,053	1,063	1,058
33	33	35	44	44	45	46	40
8	8	8	8	9	8	8	8
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
301	308	306	303	301	301	375	375
4	4	4	4	3	3	2	2
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
6	8	8	8	8	9	10	11
2	2	2	2	3	3	3	3
2	2	2	2	2	2	2	2
1	1	1	1	1	1	1	3
603	606	607	603	612	629	629	620
1	1	1	1	1	1	1	1
15	15	15	15	15	15	15	15
24	24	24	24	24	24	24	24
-	-	-	-	-	-	-	-
49	49	49	49	49	21	21	13
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
0	-	-	1	0	-	-	1
-	-	-	-	-	-	2	1
220	221	220	227	220	221	219	222
3,597	3,628	3,625	3,614	3,612	3,641	3,760	3,759

-	-	3	2	-	1	2	1
34	28	18	17	13	18	24	17
-	-	-	-	-	-	-	-
20	17	13	6	5	11	12	12
3	12	4	2	3	-	-	2
87	83	91	69	69	81	74	68
24	13	14	22	19	21	22	19
89	49	41	69	20	30	38	28
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
32	28	24	30	29	37	29	25

Apr-24	Average	category
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Container Count	
Cart Total	Container Tot Dropbox Total

-	-	Comm Recy
-	-	Comm Recy
-	-	Comm Recy
-	-	Comm Recy
-	-	Comm Recy
-	-	Comm Recy
1	0	Comm Recy
-	-	Comm Recy
-	0	Comm Recy
-	1	Comm Recy
-	-	Comm Recy
-	0	Comm Recy
-	1	Comm Recy
-	0	Comm Recy
-	0	Comm Recy
1	1	Comm Recy
-	-	Comm Recy
-	0	Comm Recy
-	-	Comm Recy
-	0	Comm Recy
1	0	Comm Recy
-	-	Comm Recy
-	-	Comm Recy
-	-	Comm Recy
-	-	Comm Recy
-	0	Comm Recy
-	1	Comm Recy
2	1	Comm Recy
-	1	Comm Recy
2	5	Comm Recy
-	-	Comm Recy
-	-	Comm Recy
-	-	Comm Recy
19	12	Comm Recy
-	-	Comm Recy
-	-	Comm Recy
-	0	Comm Recy
-	-	Comm Recy
-	-	Comm Recy
-	-	Comm Recy
-	3	Comm Recy
25	25	Comm Recy
-	1	Comm Recy
3	3	Comm Recy
-	-	Comm Recy
1	14	Comm Recy
4	4	Comm Recy
1	2	Comm Recy
3	2	Comm Recy
49	47	Comm Recy

1
3
-
14
4
4
2
47

-	1	Comm Recy	1
-	-	Comm Recy	-
-	1	Comm Recy	1
18	15	Comm Recy	15
-	-	Comm Recy	-
4	3	Comm Recy	3
-	-	Comm Recy	-
-	5	Comm Recy	5
12	11	Comm Recy	11
1	2	Comm Recy	2
-	-	Comm Recy	-
20	18	Comm Recy	18
-	-	Comm Recy	-
-	-	Comm Recy	-
-	0	Comm Recy	0
3	5	Comm Recy	5
6	5	Comm Recy	5
5	5	Comm Recy	5
-	-	Comm Recy	-
-	2	Comm Recy	2
2	1	Comm Recy	1
-	-	Comm Recy	-
1	27	Comm Recy	27
6	8	Comm Recy	8
23	19	Comm Recy	19
77	78	Comm Recy	78
-	5	Comm Recy	5
2	2	Comm Recy	2
13	13	Comm Recy	13
1	2	Comm Recy	2
1	1	Comm Recy	1
1	1	Comm Recy	1
1	1	Comm Recy	1
-	-	Comm Recy	-
-	-	Comm Recy	-
6	6	Comm Recy	6
11	11	Comm Recy	11
-	-	Comm Recy	-
1	10	Comm Recy	10
9	7	Comm Recy	7
17	15	Comm Recy	15
2	3	Comm Recy	3
-	2	Comm Recy	2
3	3	Comm Recy	3
6	82	Comm Recy	82
168	93	Comm Recy	93
2	25	Comm Recy	25
60	38	Comm Recy	38
1	2	Comm Recy	2
12	10	Comm Recy	10
-	1	Comm Recy	1
4	2	Comm Recy	2
-	1	Comm Recy	1
6	5	Comm Recy	5
3	10	Comm Recy	10
13	6	Comm Recy	6
1	1	Comm Recy	1
2	2	Comm Recy	2
-	-	Comm Recy	-

9	8 Comm Recy	8
-	- Comm Recy	-
232	238 Comm Recy	238
-	- Comm Recy	-
22	22 Comm Recy	22
-	- Comm Recy	-
318	294 Comm Recy	294
-	- Comm Recy	-
78	74 Comm Recy	74
10	10 Comm Recy	10
6	6 Comm Recy	6
26	31 Comm Recy	31
4	4 Comm Recy	4
11	7 Comm Recy	7
74	64 Comm Recy	64
-	- Comm Recy	-
-	- Comm Recy	-
-	- Comm Recy	-
3	3 Comm Recy	3
-	- Comm Recy	-
-	- Comm Recy	-
-	- Comm Recy	-
1	1 Comm Recy	1
1	1 Comm Recy	1
-	- Comm Recy	-
52	55 Comm Recy	55
91	89 Comm Recy	89
37	36 Comm Recy	36
-	- Comm Recy	-
20	14 Comm Recy	14
44	34 Comm Recy	34
-	- Comm Recy	-
3	3 Comm Recy	3
45	39 Comm Recy	39
60	56 Comm Recy	56
87	84 Comm Recy	84
-	- Comm Recy	-
-	- Comm Recy	-
-	- Comm Recy	-
34	28 Comm Recy	28
13	13 Comm Recy	13
75	69 Comm Recy	69
-	- Comm Recy	-
-	- Comm Recy	-
1	1 Comm Recy	1
1	2 Comm Recy	2
-	- Comm Recy	-
-	- Comm Recy	-
-	1 Comm Recy	1
-	- Comm Recy	-
1	2 Comm Recy	2
1	1 Comm Recy	1
-	- Comm Recy	-
6	7 Comm Recy	7
98	90 Comm Recy	90
13	13 Comm Recy	13
31	25 Comm Recy	25
7	7 Comm Recy	7
1	1 Comm Recy	1

4	4	Comm Recy	4	
2	1	Comm Recy	1	
-	-	Comm Recy	-	
5	5	Comm Recy	5	
5	4	Comm Recy	4	
2	2	Comm Recy	2	
5	5	Comm Recy	5	
-	-	Comm Recy	-	
2	2	Comm Recy	2	
-	-	Comm Recy	-	
1	1	Comm Recy	1	
-	-	Comm Recy	-	
-	-	Comm Recy	-	
-	-	Comm Recy	-	
93	92	Comm Recy	92	
-	-	Comm Recy	-	
1,059	1,036	Comm Recy	1,036	
41	38	Comm Recy	38	
8	8	Comm Recy	8	
-	-	Comm Recy	-	
-	-	Comm Recy	-	
376	323	Comm Recy	323	
3	3	Comm Recy		3
-	-	Comm Recy		-
-	-	Comm Recy		-
-	-	Comm Recy		-
12	8	Comm Recy		8
3	2	Comm Recy		2
2	2	Comm Recy		2
3	1	Comm Recy		1
625	611	Comm Recy		
1	1	Comm Recy		1
15	15	Comm Recy		15
24	24	Comm Recy	24	
1	0	Comm Recy		
21	39	Comm Recy		
-	-	Comm Recy		
-	-	Comm Recy		
-	-	Comm Recy		
1	0	Comm Recy		
-	0	Comm Recy		
217	220	Comm Recy		
3,765	3,647	Comm Recy		
		Comm Recy		
		Comm Recy		
		Comm Recy		
		Comm Recy		
-	1	Comm Recy		
13	24	Comm Recy		
-	-	Comm Recy		
20	15	Comm Recy		
3	4	Comm Recy		
74	77	Comm Recy		
19	21	Comm Recy		
29	46	Comm Recy		
-	-	Comm Recy		
-	-	Comm Recy		
32	29	Comm Recy		

-	-	Comm Recy	
2	4	Comm Recy	
9	24	Comm Recy	
35	40	Comm Recy	
-	1	Comm Recy	
-	1	Comm Recy	
4	12	Comm Recy	
-	-	Comm Recy	
10	11	Comm Recy	
-	4	Comm Recy	
9	7	Comm Recy	
-	0	Comm Recy	
12	11	Comm Recy	
3	2	Comm Recy	
-	-	Comm Recy	
-	-	Comm Recy	
4	5	Comm Recy	5
28	33	Comm Recy	33
23	24	Comm Recy	24
34	42	Comm Recy	42
27	28	Comm Recy	28
61	67	Comm Recy	
-	-	Comm Recy	
23	24	Comm Recy	
7	9	Comm Recy	
-	-	Comm Recy	
-	-	Comm Recy	
159	118	Comm Recy	

116	133	Comm Recy
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-	-	Comm Recy	
-	-	Comm Recy	
-	-	Comm Recy	
-	-	Comm Recy	
-	-	Comm Recy	
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-	-	Comm Recy	
-	-	Comm Recy	

-	-	Comm Recy
-	-	Comm Recy
3,881	3,780	Comm Recy

Container Counts

2,220	1,430	133
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BillArea	Status	COMMERCIAL - UTC	CMML RECYCLE - UNREGULATED
LACEY	PRECOLLECT	13	4
LACEY	ACTIVE	846	126
LACEY	NEW START	7	7
OLYMPIA	PRECOLLECT	48	3
OLYMPIA	ACTIVE	1317	128
OLYMPIA	NEW START	14	28
PIERCE	ACTIVE	0	0
RURAL	ACTIVE	0	0
TUMWATER	PRECOLLECT	12	2
TUMWATER	ACTIVE	688	98
TUMWATER	NEW START	2	8
		2,947	404
RAINIER	PRECOLLECT	2	0
RAINIER	ACTIVE	56	2
RAINIER	NEW START	0	0
		58	2
YELM	ACTIVE	213	23
YELM	PRECOLLECT	6	0
YELM	NEW START	0	1
		219	24

Customer Owned Dropboxes
Regulated

Count 69

MULTI FAMILY - UTC	ROLL OFF - UTC	ROLL OFF - UNREGULATED	RESIDENTIAL - UTC
1	1	0	402
494	31	0	15323
3	0	0	91
12	2	0	855
1054	55	0	36786
7	4	0	155
0	3	0	0
0	0	0	1
0	1	0	156
386	42	0	7485
1	0	0	42
1,958	139	-	61,296
0	0	0	25
15	0	0	722
0	0	0	4
15	-	-	751
105	4	0	2698
1	0	0	96
0	0	0	21
106	4	-	2,815

Yelm

Rainier
7

7

AS

Austin Sly
 To: Brian Vandenburg; Kristina Snyder
 Cc: Adam Balogh

From: Austin Sly
Sent: Tuesday, May 21, 2024 1:16 PM
To: Brian Vandenburg <Brian.Vandenburg@WasteConnect>
Cc: Adam Balogh <Adam.Balogh@WasteConnect>
Subject: RE: Price Out Questions

Lol – Yeah of course. 7 in Yelm, 7 Recycle, and 69

COMMERCIAL - UNREGULATED	RESIDENTIAL - UNREGULATED	MULTI FAMILY - UNREGULATED	TRANSFER STATION - UNREGULATED	
0	1	0	0	
0	185	0	0	
0	2	0	0	
0	0	0	0	
0	238	0	0	
0	1	0	0	
0	0	0	0	
0	0	0	0	
0	1	0	0	
0	134	0	0	
0	1	0	0	
-	563	-	-	
0	0	0	0	
0	4	1	0	
0	0	0	0	
-	4	1	-	
0	21	0	0	
0	0	0	0	
0	0	0	0	
-	21	-	-	



teConnections.com; Kristina Snyder <Kristina.Snyder@WasteConnections.com>
ions.com>

! In regulated area.

