

Murrey's Disposal Co., Inc. G-9
dba Olympic Disposal
Revenue Summary

	Regulated (UTC)			
	Clallam Reg	Jefferson Reg	CityPA-M	CityPA-DM
Resi MSW	3,452,583	1,324,574	-	-
Resi Recycle	602,826	90,673	-	-
YW	-	-	-	-
Comm MSW	1,647,471	1,125,854	65,481	
MF MSW				
MF Recycling				
Commercial Recycling	-	-	-	-
Roll Off MSW	355,943	182,514	130,265	-
Roll Off Recycling	-	-	-	-
Pass-Through	517,453	241,258	252,841	-
Service Charges	3,986	2,720	2,841	-
	\$6,580,261	\$2,967,592	\$451,427	\$0
	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue:				
Mill Hauls (31020)		1,142,848.14	589,029.23	
Total Hauling Revenue	\$6,580,261.18	\$4,110,440.63	\$1,040,456.01	\$0.00
Blue Mountain (35000)				-\$499
	\$6,580,261.18	\$4,110,440.63	\$1,040,456.01	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00

Non-Regulated				
Sequim	PT	Makah	UTC Area Comm Recy	TOTAL
1,061,522	1,317,775			7,156,453
458	(14)			693,942
76,936	5,013			81,949
1,477,649	1,191,761		-	5,508,215
				-
				-
292,127	4,116		586,146	882,389
197,791	78,433	139,338	31,772	1,116,055
1,278	221	33,098	61,333	95,931
258,762	167,154	209,872	3,464	1,650,804
3,156	2,829	331	821	16,684
\$3,369,679	\$2,767,288	\$382,639	\$683,536	\$17,202,421
\$0.00	\$0.00	\$0.00	\$0.00	
				1,731,877
\$3,369,678.50	\$2,767,287.99	\$382,638.75	\$683,535.80	\$18,934,298.86
				(499)

\$3,369,678.50	\$2,767,287.99	\$382,638.75	\$683,535.80	\$18,934,298.86
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PER GL	Difference	Def. Rev	Difference	
7,158,739	(2,285)	-	(2,285)	-0.03%
693,844	98	-	98	0.01%
81,934	14	-	14	0.02%
5,516,691	(8,476)	-	(8,476)	-0.15%
	-		-	0.00%
	-		-	0.00%
883,057	(668)	-	(668)	-0.08%
1,123,630	(7,576)	-	(7,576)	-0.67%
117,630	(21,699)	-	(21,699)	-18.45%
1,652,727	(1,923)	-	(1,923)	-0.12%
18,315	(1,631)	-	(1,631)	-8.91%
\$17,246,567	-\$44,145	\$0	-\$44,145	\$0
		-0.26%		

1,731,877	-
\$18,978,444.26	(\$44,145.40)

(499)	-
\$18,977,945	
\$0	

	UTC Count
Clallam Resi	11,005
Jefferson Resi	4,484
Clallam Resi Recycle	5,258
Jefferson Resi Recycle	790
Clallam Commercial	1,039
Clallam Commercial Recy	
CityPA-M Commercial	30
CityPA-M RO	40
Jefferson Commercial	809
Jefferson Commercial Recy	
Clallam RO	49
Jefferson RO	28
	23,533

<i>Garbage</i>	Clallam Reg	Jefferson Reg	CityPA-M
Residential Collection	11,005	4,484	
Commercial Collection	1,039	809	30
Drop Box and Compactors	49	28	40
Other Garbage Collection (specify in Footnote)			
Total Customers	12,093	5,321	70

<i>Recycle</i>			
Residential Recycling	5,258	790	
Multi-Family Recycling	-	-	
Yard Waste/Organics Collection			
Medical Waste Collection			
RO Recycle			
Commercial Recycle			
	5,258	790	-
Variance with Price Out Tabs	-	-	-
Recycling Carts	7,662		
Recycling Bins	4,836		
YW Carts	4,600		

Customer Counts	Clallam (Reg)	Jefferson (Reg)
Residential MSW	11,005	4,484
Residential Recycling	5,258	790
Roll-Off	49	28
Roll-Off Recycle	None	None
Commercial - Carts	80	65

Commercial - Containers	960	744
Commercial Recycling - Carts	None	None
Commercial Recycling - Containers	None	None
Multi-Family Recycling - Carts	None	None
Multi-Family Recycling - Containers	None	None
Yard Waste	None	None
Total Customers	17,352	6,112

CityPA-DM	UTC Area Comm Recy	Sequim	PT	Makah	Mill Long Hauls	Total Non-Reg
		2,404	4,046			6,450
		686	365	6		1,057
		22	19			41
					2	-
-	-	3,113	4,430	6	2	7,549
-		2,404	4,046			6,450
-		215				215
-		554	4,046			4,600
	12					-
	729	289				1,019
-	742	3,463	8,092	-	-	12,297
	-	(2,404)	(8,052)	-		
		2,619				

CityPA-M (Reg)	UTC Area Comm Recy (Reg)	CityPA-DM	Sequim	Port Townsend	Makah	Mill Long Hauls
None	None	None	2,404	4,046	None	None
None	None	0	2,404	4,046	None	None
40	None	None	22	19	6	2
None	12	None	None	None	None	None
None	None	None	441	139	None	None

30	None	None	477	226	None	None
None	557	None	177	None	None	None
None	172	None	112	None	None	None
None	None	None	215	None	None	None
None	None	0	None	None	None	None
None	None	0	554	4,046	None	None

70	742	0	6,807	12,522	6	2
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Reg	Non-Reg	Total
15,489	6,450	21,939
1,878	1,057	2,935
117	41	158
2	-	2
<hr/> 17,486	<hr/> 7,549	<hr/> 25,035

6,048	6,450	12,499
-	215	215
-	4,600	4,600
-	-	-
-	1,031	1,031
<hr/> 6,048	<hr/> 12,297	<hr/> 18,345

Total
21,939
12,499
166
12
725

2,436

734

285

215

-

4,600

43,612

Container Count by LOB	Clallam Reg	Jefferson Reg	CityPA-M	CityPA-DM
Residential MSW	11,015	4,463		
Recycling Carts	5,258			
Recycling Bins		2,371		
Roll-Off	44	27	26	
Roll-Off Recycle				
Commercial - Carts	80	65		
Commercial - Containers	960	741	30	
Commercial Recycling - Carts				
Commercial Recycling - Containers				
Multi-Family Recycling - Carts				
Multi-Family Recycling - Containers				
Yard Waste				
Total	17,357	7,668	55	-
Variance to Price Out Tabs	-	-	-	

Container Count by Area	
Clallam Reg	17,357
Jefferson Reg	7,668
CityPA-M	55
CityPA-DM	-
Sequim	6,443
PT	20,746
Makah	6
Comm Recy	746
Total	53,021

(0)



Sequim	PT	Makah	Comm Recy	Reg
2,253	4,172			15,479
2,404				5,258
	12,138			2,371
12	14	6		97
			16	-
457	151			145
258	226			1,730
177			557	-
112			172	-
215				-
				-
554	4,046			-
6,443	20,747	6	746	25,080
-	0	-	-	



Non Reg	Total
6,425	21,904
2,404	7,662
12,138	14,509
32	129
16	16
608	753
484	2,214
734	734
285	285
215	215
-	-
4,600	4,600
27,941	53,021

Murrey's Disposal Co., Inc. G-9
 dba Olympic Disposal
 Clallam Regulated Price Out
 August 1, 2022 - July 31, 2023

Service Code	Service Code Description	Tariff Rate Monthly Rate	Tariff Page	Aug-22 Revenue
<u>RESIDENTIAL SERVICES</u>				
<u>RESIDENTIAL GARBAGE</u>				
20RW1	1-20 GAL CART WEEKLY SVC	\$16.81	22	151
32RE1	1-32 GAL CAN-EOW SVC	\$12.68	22	13
35RW1	1-35 GAL CART WEEKLY SVC	\$24.35	22	37,450
96RW1	1-96 GAL CART WEEKLY SVC	\$41.30	22	49,049
CARRYRE	CARRYOUT PER CAN-EOW	\$0.83	19	2
CARRYRW	CARRYOUT PER CAN-WKLY	\$1.65	19	8
EXTRAR	EXTRA CAN/BAGS	\$6.96	22A	574
OFOWR	OVERFILL/OVERWEIGHT CHG	\$6.53	16A	42
RDELCART	RE-DELIVERY FEE-CART	\$20.51	15	92
RESTART	SERVICE RESTART FEE	\$10.25	15	138
TRIPRCANS	RETURN TRIP CHARGE - CANS	\$6.17	17	9
60RW1	1-60 GAL CART WEEKLY SVC	\$31.75	22	111,303
35RE1	1-35 GAL CART EOW SVC	\$14.05	22	14,594
35RM1	1-35 GAL MONTHLY	\$8.60	22	1,195
60RE1	1-60GAL CART EOW SVC	\$18.19	22	47,198
60RE2	2-60 GAL CARTS EOW SVC	\$36.38	22	109
60RM1	1-60 GAL CART MONTHLY SVC	\$12.33	22	2,010
60RW2	2-60 GAL CARTS WEEKLY SVC	\$63.50	22	953
96RE1	1-96 GAL EOW	\$23.64	22	16,536
96RM1	1-96 GAL MONTHLY	\$15.94	22	550
DRVNRE1	DRIVE IN UP TO 250-EOW	\$5.39	19	97
DRVNRE2	DRIVE IN OVER 250-EOW	\$5.39	19	140
DRVNRM1	DRIVE IN UP TO 250-MTHLY	\$5.39	19	11
DRVNRW1	DRIVE IN UP TO 250	\$5.39	19	151
DRVNRW2	DRIVE IN OVER 250	\$5.39	19	156
RCARRYOUT 5-25	CARRY OUT BETWEEN 5 - 25 FT	\$1.65	19	16
RCARRYOUT OVER 25	CARRY OUT 25 FT +	\$0.83	19	6
SP35-RES	SPECIAL PICKUP 35GL RES	\$8.50	22A	47
SP60-RES	SPECIAL PICKUP 60GL RES	\$8.50	22A	115
SP96-RES	SPECIAL PICKUP 96GL RES	\$8.50	22A	51
RGATE	GATE UNLOCK	\$2.53	19	5
ROLLE-RESI	ROLLOUT RESI EOW UP TO 25	\$1.21	31	26
ROLLM-RESI	ROLLOUT RESI MTHLY UP TO 25	\$0.56	31	4
ROLLW-RESI	Rollout 25ft/can per pick up	\$2.43	31	24
64RW1	1-64 GAL CART WEEKLY SVC	\$9.54	22	-
TOTAL RESIDENTIAL GARBAGE				\$282,827.83
<u>RESIDENTIAL RECYCLING</u>				
recyonlypre	RECYCLE SERVICE ONLY	\$10.87	22	622
recyprpre	RECYCLE PROGRAM WITH MSW	\$9.54	22	48,597
TOTAL RESIDENTIAL RECYCLING				\$49,219.07
<u>COMMERCIAL SERVICES</u>				

COMMERCIAL GARBAGE	COMMERCIAL GARBAGE			
CTIME	COMMERCIAL TIME CHARGE	\$58.06	29	15
CLOCK	Commercial Unlock	\$1.12	35.5A	12
DEL2TEMP-COM	DELIVERY FEE 2YD TEMP	\$35.27	35A	106
F4TC-COM	4 YD TEMP CONT PICKUP	\$77.71	35A	1,010
F1.5YD1M	1.5YD CONT 1X MONTH SVC	\$31.00	35A	217
F3YD1M	3YD CONT 1X MONTH SVC	\$56.85	35A	398
F4YD2W	4YD CONT 2XWEEKLY SVC	\$672.97	35A	1,514
F2YD1W	2YD CONT 1X WEEKLY	\$185.41	35A	21,786
F2YDEOW	2YD CONT EVERY OTHER WK	\$92.92	35A	6,226
F4YD1W	4YD CONT 1X WEEKLY SVC	\$336.48	35A	21,703
F6YD1W	6YD CONT 1X WEEKLY SVC	\$470.45	35A	21,994
F6YD2W	6YD CONT 2XWEEKLY SVC	\$940.91	35A	941
F3TC-COM	3 YD TEMP CONT PICKUP	\$56.85	35A	171
F1.5YD1W	1.5YD CONT 1X WEEKLY	\$134.23	35A	6,846
F1.5YD2W	1.5YD CONT 2X WEEKLY	\$268.46	35A	268
F1.5YDEOW	1.5YD CONT EVERY OTHER WK	\$67.27	35A	4,473
F1YD1M	1YD CONT 1X MONTH SVC	\$21.69	35A	412
F1YD1W	1YD CONT 1X WEEKLY	\$93.92	35A	13,454
F1YDEOW	1YD CONT EVERY OTHER WK	\$47.07	35A	9,461
F2YD1M	2YD CONT 1X MONTH SVC	\$42.82	35A	1,199
F2YD2W	2YD CONT 2X WEEKLY	\$370.82	35A	371
F3YD1W	3YD CONT 1X WEEKLY SVC	\$246.16	35A	12,616
F3YDEOW	3YD CONT EOW SVC	\$123.36	35A	2,899
F4YD1M	4YD CONT 1X MONTH SVC	\$77.71	35A	855
F4YDEOW	4YD CONT EOW SVC	\$168.63	35A	2,867
F6YDEOW	6YD CONT EVERY OTHER WK	\$235.77	35A	1,415
F8YD1W	8YD CONT 1X WEEKLY	\$631.27	35A	3,788
DEL3TEMP-COM	DELIVERY FEE 3YD TEMP	\$45.13	35A	-
DEL4TEMP-COM	DELIVERY FEE 4YD TEMP	\$45.13	35A	45
F2YDTPU	2YD TEMP CONT PU	\$40.36	35A	444
SP35-COM	SPECIAL PICKUP 35GL COM	\$8.00	35.5A	4
SP1.5-COM	SPECIAL PICKUP 1.5YD	\$34.00	35A	34
SP2-COM	SPECIAL PICKUP 2YD	\$45.82	35A	137
DEL1.5TEMP-COM	DELIVERY FEE 1.5YD TEMP	\$26.04	35A	-
DEL1TEMP-COM	DELIVERY FEE 1YD TEMP	\$19.78	35A	-
SP1-COM	SPECIAL PICKUP 1YD	\$24.69	35A	148
F2YDEX	2YD CONT EXTRA P/U	\$42.82	35A	-
F2YDEXCO	CUST OWN 2YD EXTRA PU	\$45.82	36A	46
F1YDTPU	1YD TEMP CONT PU	\$26.71	35A	53
F1.5YDTPU	1.5YD TEMP CONT PU	\$31.00	35A	93
F1.5YDEX	1.5YD CONT EXTRA P/U	\$34.00	35A	34
F1YDEX	1YD CONT EXTRA P/U	\$24.69	35A	-
SP6-COM	SPECIAL PICKUP 6YD	\$111.65	35A	112
F3YD2W	3YD CONT 2X WEEKLY SVC	\$492.32	35A	492
F4YDEX	4YD CONTAINER EXTRA PU	\$80.71	35A	-
SP3-COM	SPECIAL PICKUP 3YD	\$59.85	35A	60
F6YDEX	6YD CONTAINER EXTRA PU	\$111.65	35A	-
F6YD1M	6YD CONT 1X MONTH SVC	\$108.65	35A	326
F3YDEX	3YD CONTAINER EXTRA PU	\$59.85	35A	-
R6YDEX	6 YARD EXTRA	\$111.65	35A	-
SP4-COM	SPECIAL PICKUP 4YD	\$80.71	35A	161
F8YDEOW	8YD CONT EVERY OTHER WEEK	\$316.36	35A	-
32CW1	1-32 GAL CAN WEEKLY SVC	\$22.99	36A	23
CCARRYOUT 5-25	COMM CARRYOUT FEE 5-25 FT	\$1.65	19	3
CEXYD	CMML EXTRA YARDAGE	\$28.44	36A	156
CLOCKWKLY	LOCK CHARGE-CONTAINER WK	\$4.85	35.5A	160
R1.5YDEX	1.5YD CONTAINER EXTRA PU	\$34.00	35A	-
R1.5YDRENTM	1.5YD CONTAINER RENT-MTH	\$6.75	35A	44

R1YD1W	1YD CONT 1xWEEKLY SVC	\$93.92	35A	-
R1YDEX	1YD CONTAINER EXTRA PU	\$24.69	35A	-
R1YDRENTM	1YD CONTAINER RENT-MTHLY	\$5.06	35A	91
R2YD1W	2YD CONT 1xWEEKLY SVC	\$185.41	35A	185
R2YDEX	2YD CONTAINER EXTRA PU	\$45.82	35A	-
R2YDRENTM	2YD CONTAINER RENT-MTHLY	\$9.03	35A	240
R2YDTPU	2YD TEMP CONTAINER PU	\$40.36	35A	-
R3YDRENTM	3YD CONTAINER RENT-MTHLY	\$10.12	35A	61
R4YD1W	4YD CONT 1XWEEKLY SVC	\$336.48	35A	-
R4YDRENTM	4YD CONTAINER RENT-MTHLY	\$11.25	35A	113
R6YD1W	6YD CONT 1XWEEKLY SVC	\$470.45	35A	-
RDELTO8	REDELIVERY FEE UP TO 8YDS	\$30.85	15	-
CLOCKEOW	LOCK CHARGE - CONT EOW	\$2.43	35A	70
96CW1	1-96 GL CART WEEKLY SVC	\$43.20	35.5A	1,426
CGATE	GATE CHARGE	\$2.53	19	68
35CW1	1-35 GAL CAN WEEKLY SVC	\$25.98	35.5A	279
60CW1	1-60 GAL CART CMMML WKLY	\$33.21	35.5A	1,063
60CW2	2-60 GAL CAN WEEKLY SVC	\$66.42	35.5A	66
CCARRYOUT OVER 25	Carryout 25 ft +	\$0.83	19	3
CGATEEOW	GATE CHARGE - EOW	\$2.43	35.5A	10
R1YDEOW	1YD CONT EOW SVC	\$47.07	35A	47
R2YD1M	2YD CONT 1X MONTH SVC	\$42.82	35A	-
R2YDEOW	2YD CONT EOW SVC	\$92.92	35A	-
R4YDEOW	4 YD CONT EOW SVC	\$168.63	35A	169
CTRIP	RETURN TRIP CHARGE - CONT	\$9.91	17	10
R2YDRENTTD	2 YD TEMP CONT RENT DAILY	\$0.82	35A	147
R3YDRENTTD	3 YD TEMP CONT RENT DAILY	\$0.95	35A	68
R4YDRENTTD	4 YD TEMP CONT RENT DAILY	\$1.10	35A	299
R1.5YDRENTTD	1.5 YD TEMP CONT RENT DAI	\$0.77	35A	88
R1YDRENTTD	1YD TEMP CONT RENT DAILY	\$0.56	35A	10
ROLLW-COMM	ROLLOUT COMM WKLY UP TO 2	\$4.85	31	5
ADDTLPACK25	OVER 25FT ROLLOUT FOR CONT	\$0.16	31	12
R6YDRENTM	CONTAINER 6YD RENT MNTHLY	\$13.50	35A	14
CEX	EXTRA CANS	\$6.51	35.5A	-
R4YDEX	4YD CONTAINER EXTRA PU	\$80.71	35A	81

TOTAL COMMERCIAL GARBAGE

\$144,215.89

DROP BOX SERVICES

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

DROP BOX HAULS/RENTAL

CONNECTFEE	CONNECT/DISCONNECT	\$6.02	42	66
CPHAUL20	20YD COMPACTOR-HAUL	\$144.80	42	1,158
CPHAUL30	30YD COMPACTOR-HAUL	\$206.82	42	620
RODEL	ROLL OFF-DELIVERY	\$166.66	42	5,166
ROHAUL20	20YD ROLL OFF-HAUL	\$106.78	42	1,922
ROHAUL20T	20YD ROLL OFF TEMP HAUL	\$153.33	42	3,373
ROHAUL30	30YD ROLL OFF-HAUL	\$113.41	42	6,691
ROHAUL30T	30YD ROLL OFF TEMP HAUL	\$242.07	42	4,841
ROHAUL40CO	40 YD CUST OWNED HAUL	\$114.97	40	-
ROMILE	ROLL OFF-MILEAGE	\$3.84	40	3,521
RORELOCATE	ROLL OFF RELOCATE	\$122.34	17	122
RORENT20D	20YD ROLL OFF-DAILY RENT	\$9.60	39	3,418
RORENT20M	20YD ROLL OFF-MNTHLY RENT	\$78.65	39	449
RORENT30D	30YD ROLL OFF-DAILY RENT	\$16.00	39	2,848
RORENT30M	#N/A	\$81.90	39	1,770
ROWAIT	TIME/STANDBY CHARGE	\$80.72	29	-

TOTAL ROLL OFF

\$35,967.79

PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL			
DISP	DISPOSAL FEE PER TON	\$144.99	34	51,911
	TOTAL PASSTHROUGH DISPOSAL			<u>\$51,910.79</u>
	<u>Service Charges</u>			
<u>FINCHG</u>	<u>Service Charges</u>			
	LATE FEE	\$1.00	8	380
	TOTAL SERVICE CHARGES			<u>\$379.61</u>
	TOTAL REVENUE			<u>\$564,520.98</u>

Sep-22 Revenue	Oct-22 Revenue	Nov-22 Revenue	Dec-22 Revenue	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue
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151	128	128	118	118	118	118
13	13	13	13	13	13	13
37,584	36,595	36,802	36,081	36,379	36,485	36,936
50,040	49,952	50,789	49,673	50,417	50,458	51,377
2	2	2	2	2	2	2
8	8	8	7	7	7	7
2,008	345	1,194	226	1,876	773	2,373
140	29	134	16	389	202	1,091
728	103	636	82	923	92	1,487
528	108	364	185	666	87	641
22	6	37	19	43	19	80
112,483	111,061	111,347	109,477	109,929	108,846	109,562
14,854	14,563	14,978	14,485	14,612	14,412	14,693
1,213	1,221	1,238	1,183	1,226	1,157	1,174
47,926	47,039	47,176	46,644	47,098	46,830	47,367
109	109	109	109	109	109	109
2,010	2,010	2,034	1,985	2,022	2,028	2,115
937	937	937	913	929	953	953
16,891	16,903	17,198	17,287	17,738	17,488	17,736
550	542	558	582	614	558	558
97	94	92	85	90	92	92
140	123	123	124	124	124	124
11	11	11	11	11	11	11
151	151	151	147	152	140	146
156	150	150	146	144	140	143
16	15	15	14	14	12	12
6	6	6	6	6	5	5
115	60	119	26	43	21	89
242	72	353	68	264	60	264
128	30	106	9	85	34	136
5	5	5	5	5	5	5
26	27	31	29	29	31	30
4	4	4	4	4	4	4
24	24	24	24	24	24	24
-	-	-	-	(8)	-	-

\$289,317.34	\$282,444.39	\$286,870.67	\$279,782.16	\$286,096.14	\$281,338.48	\$289,472.78
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622	630	620	587	597	598	609
49,241	48,909	49,401	48,737	49,248	49,017	49,603

\$49,863.01	\$49,539.65	\$50,020.10	\$49,324.45	\$49,845.05	\$49,614.37	\$50,211.95
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\$236,251.09

15	81	29	-	23	-	-
12	12	12	12	12	12	12
71	106	-	-	71	35	71
933	622	466	78	699	622	389
248	279	310	310	310	326	326
455	398	398	398	455	455	512
1,346	1,346	1,346	1,178	673	673	673
21,090	19,561	18,077	17,475	16,780	16,594	16,409
6,411	6,458	7,015	7,341	7,387	7,527	7,527
20,862	21,114	20,862	20,525	19,348	19,936	20,525
23,052	21,405	20,582	18,818	18,348	18,230	17,877
-	-	-	-	-	-	-
171	57	114	57	57	-	-
6,913	6,946	6,812	6,644	6,577	6,577	6,745
168	-	-	-	-	-	-
4,373	4,305	4,305	4,238	4,272	4,272	4,238
434	434	455	455	412	390	412
13,407	13,313	13,243	13,290	13,313	12,961	12,773
9,414	9,390	9,296	9,296	9,367	9,438	9,555
1,156	1,199	1,156	1,199	1,199	1,242	1,242
371	371	371	371	371	371	371
12,554	12,862	12,554	12,554	12,677	12,554	12,370
2,837	2,837	2,776	2,837	2,714	2,714	2,714
855	933	855	1,088	1,088	1,010	1,010
3,710	3,541	3,878	3,204	3,541	3,710	3,710
1,415	1,650	1,650	1,886	1,650	1,650	1,650
4,103	5,050	4,735	4,419	4,419	4,419	5,050
45	45	-	-	45	-	45
181	135	181	-	181	90	90
323	242	121	161	-	121	161
4	-	-	-	-	-	-
68	68	34	-	-	-	-
46	92	46	-	46	46	46
26	-	-	-	-	-	26
20	-	-	-	20	-	-
198	74	49	99	49	25	25
-	-	-	-	43	-	-
-	46	-	-	-	46	-
80	214	80	27	-	-	27
93	31	31	-	62	31	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	112	-	-	112	-
246	-	-	-	-	-	-
81	81	-	-	-	-	-
-	60	-	-	-	60	120
-	-	-	112	-	-	-
326	326	435	435	435	435	435
-	-	-	60	-	-	-
-	-	-	112	223	-	-
-	-	-	81	81	-	161
-	-	158	316	316	316	-
23	23	23	23	23	23	23
3	3	3	3	3	3	3
128	149	107	100	142	121	156
160	160	158	155	160	165	166
34	-	34	-	-	-	-
54	61	61	61	61	64	64

-	-	-	-	-	-	-
-	25	-	-	-	-	-
90	90	92	96	87	95	93
139	93	-	-	-	-	-
-	-	-	-	46	-	-
244	242	250	253	262	255	271
-	-	40	-	-	-	-
62	61	61	61	71	79	73
-	-	-	-	-	84	-
118	124	113	135	135	124	124
-	-	-	118	470	470	470
93	31	31	123	-	31	62
70	68	67	68	70	72	68
1,426	1,469	1,469	1,436	1,415	1,426	1,426
68	71	75	76	76	76	76
286	286	286	286	286	286	286
1,088	1,113	1,129	1,129	1,129	1,129	1,129
66	66	66	66	66	66	66
3	3	3	3	3	3	3
10	10	10	10	10	10	10
47	-	94	94	94	94	94
43	43	43	43	43	43	43
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	20	10	-	10	10	-
130	107	102	63	75	52	97
56	36	43	29	48	27	44
286	243	268	307	278	216	197
65	50	46	48	38	7	8
26	43	17	7	4	16	17
5	5	5	5	5	5	5
12	13	13	13	13	13	13
14	14	27	27	27	27	27
-	-	-	-	-	-	26
-	242	-	-	81	-	-
\$142,958.04	\$140,645.81	\$137,289.65	\$133,912.37	\$132,493.41	\$132,088.63	\$132,434.30

54	60	72	60	66	48	66
1,014	1,158	1,303	1,014	1,303	1,014	1,303
414	414	620	620	414	207	414
2,500	3,167	2,333	1,333	1,667	2,000	2,667
1,495	1,495	1,922	1,388	961	1,068	1,175
1,993	3,220	1,993	1,687	1,380	1,073	1,380
6,011	6,691	6,578	5,897	6,351	6,464	6,918
2,663	3,631	2,663	1,937	9,199	5,568	3,873
-	115	-	-	-	-	-
2,799	3,379	2,984	2,285	2,680	2,642	2,984
-	-	-	-	-	-	122
2,947	4,368	3,398	2,688	1,565	1,536	2,333
498	551	498	393	393	489	553
3,200	3,360	448	4,480	2,416	1,616	2,064
1,802	1,802	1,802	1,802	1,802	1,805	1,767
40	-	-	-	40	-	-
\$27,429.86	\$33,410.39	\$26,615.01	\$25,584.04	\$30,236.80	\$25,528.97	\$27,618.72

36,712	44,364	43,996	38,580	39,304	44,519	46,582
\$36,711.51	\$44,364.07	\$43,995.76	\$38,580.40	\$39,303.84	\$44,519.14	\$46,582.39
440	384	318	426	294	394	164
\$440.13	\$383.91	\$317.91	\$426.49	\$294.49	\$393.59	\$163.60
\$546,719.89	\$550,788.22	\$545,109.10	\$527,609.91	\$538,269.73	\$533,483.18	\$546,483.74

Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Total Revenue		Aug-22 Customers
111	103	115	115	1,473	32000	9
13	13	13	13	152	32000	1
36,029	36,327	36,199	36,424	439,291	32000	1,538
52,404	53,179	54,232	55,595	617,165	32000	1,188
2	2	2	2	20	32001	2
7	7	5	5	88	32001	5
954	3,118	1,288	3,403	18,131	32001	83
653	1,737	539	1,440	6,412	32001	7
492	2,010	236	810	7,691	32000	5
82	349	144	451	3,741	32000	14
12	43	31	68	389	32001	2
110,118	111,817	111,967	113,371	1,331,282	32000	3,506
14,580	14,882	14,735	14,847	176,236	32000	1,039
1,208	1,243	1,161	1,170	14,388	32000	139
47,157	48,012	47,550	48,168	568,165	32000	2,595
109	127	118	118	1,346	32000	3
2,065	2,078	1,991	1,991	24,339	32000	163
953	1,016	1,111	1,143	11,732	32000	15
17,919	18,416	18,758	19,172	212,042	32000	700
582	582	582	598	6,854	32000	35
89	89	86	86	1,089	32000	18
124	124	124	129	1,523	32000	26
11	11	11	11	129	32000	2
146	146	146	147	1,773	32000	28
140	140	137	146	1,748	32000	29
10	10	6	6	148	32000	10
5	5	5	5	66	32000	8
30	64	38	115	765	32001	6
77	383	183	463	2,542	32001	14
55	140	60	281	1,114	32001	6
5	5	-	-	51	32001	2
33	33	35	35	364	32001	21
4	4	-	-	44	32001	7
22	24	29	32	301	32001	10
-	-	-	-	(8)	32000	-
\$286,201.63	\$296,236.80	\$291,635.10	\$300,359.38	\$3,452,582.70		10,929
617	628	611	649	7,391	32100	57
49,558	50,312	50,984	51,828	595,435	32100	5,094
\$50,175.02	\$50,939.46	\$51,595.59	\$52,477.89	\$602,825.61		5,151

61	29	67	218	537	33010	0
12	12	12	12	144	33011	11
35	71	71	106	741	33010	3
777	622	544	622	7,382	33010	13
310	279	279	279	3,472	33010	7
455	455	455	512	5,344	33010	7
673	673	673	673	11,440	33010	2
16,826	17,011	19,468	19,607	220,684	33010	117
7,341	7,248	7,573	7,805	85,858	33010	67
20,862	20,946	21,703	21,955	250,341	33010	65
17,407	17,759	18,818	19,524	233,813	33010	47
-	-	-	118	1,059	33010	1
114	57	227	227	1,251	33010	3
6,980	7,181	6,946	6,846	82,014	33010	51
-	-	-	-	436	33010	1
4,272	4,238	4,272	4,406	51,663	33010	66
434	412	390	412	5,054	33010	19
12,773	12,937	12,914	12,844	157,222	33010	143
9,555	9,461	9,508	9,414	113,156	33010	201
1,285	1,327	1,370	1,370	14,944	33010	28
371	371	371	371	4,450	33010	1
12,308	12,370	12,319	12,627	150,364	33010	51
2,837	2,961	2,961	3,084	34,171	33010	24
1,010	1,166	1,088	1,088	12,045	33010	11
3,541	3,373	3,373	3,288	41,736	33010	17
1,650	2,358	2,358	1,768	21,101	33010	6
4,892	4,419	4,419	5,050	54,763	33010	6
45	45	135	90	496	33010	-
226	45	135	181	1,489	33010	1
323	323	161	81	2,462	33010	11
-	-	4	4	16	33011	1
-	-	68	-	272	33010	1
46	183	137	137	962	33010	3
-	-	-	52	104	33010	-
-	-	40	-	79	33010	-
-	123	198	99	1,086	33010	6
86	43	128	-	300	33011	-
46	-	46	-	229	33011	1
27	-	27	80	614	33010	2
-	-	31	-	372	33010	3
-	34	34	-	102	33011	1
-	25	25	25	74	33011	-
-	-	112	223	670	33010	1
-	-	-	-	738	33010	1
-	81	-	404	646	33011	-
60	60	60	60	539	33010	1
-	-	223	335	670	33011	-
435	435	435	435	4,889	33010	3
-	-	-	60	120	33011	-
-	-	-	-	335	33011	-
-	81	242	81	888	33010	2
-	-	-	-	1,107	33000	-
23	23	23	23	276	33010	1
3	3	3	3	40	33011	2
107	839	547	348	2,901	33011	6
160	166	165	165	1,940	33011	33
-	-	-	-	68	33011	-
61	61	61	61	713	33010	7

-	-	47	94	141	33010	-
-	-	-	-	25	33011	-
96	90	88	91	1,099	33010	18
185	742	-	-	1,344	33010	1
46	-	-	92	183	33011	-
284	292	316	303	3,211	33010	27
-	121	-	40	202	33010	-
71	71	71	81	821	33010	6
-	-	-	-	84	33010	-
135	146	146	136	1,549	33010	10
470	470	470	470	3,411	33010	-
-	62	-	31	463	33010	-
68	66	66	67	820	33011	29
1,426	1,426	1,404	1,426	17,173	33010	33
76	76	78	80	895	33011	27
286	286	286	292	3,429	33010	11
1,129	1,129	1,129	1,096	13,392	33010	32
66	66	66	66	797	33010	1
3	3	3	3	40	33010	4
10	10	11	12	120	33010	4
94	94	94	118	965	33010	1
86	86	128	128	728	33010	-
-	-	-	46	46	33010	-
-	-	-	-	169	33010	1
15	5	10	10	99	33011	1
116	125	103	83	1,200	33010	179
54	37	49	85	577	33010	72
166	(24)	117	194	2,547	33010	272
23	24	16	26	438	33010	114
15	-	10	35	198	33010	17
5	5	5	5	58	33011	1
13	13	13	13	151	33011	78
27	27	27	27	284	33010	1
-	-	-	-	26	33011	-
-	-	-	-	404	33011	1
\$133,390.58	\$135,750.03	\$139,971.83	\$142,320.53	\$1,647,471.07		1,054

54	66	60	48	722	31010	11
1,014	1,303	1,158	869	13,611	31000	4
414	414	414	414	5,377	31000	1
2,833	3,333	3,333	3,167	33,499	31010	31
1,602	2,029	2,670	2,349	20,075	31000	18
2,300	2,607	2,147	1,840	24,993	31000	22
5,897	7,372	6,918	5,671	77,459	31000	59
2,179	4,841	3,389	4,357	49,140	31000	20
-	-	-	-	115	31000	-
2,819	3,402	3,341	2,957	35,793	31010	917
-	-	-	122	367	31010	0
2,285	2,592	2,208	2,707	32,045	31002	12
655	842	810	787	6,919	31002	6
1,808	3,504	3,920	4,688	34,352	31002	6
1,720	1,762	1,742	1,720	21,295	31002	22
-	61	-	40	182	31010	-
\$25,578.91	\$34,128.00	\$32,109.16	\$31,735.12	\$355,942.77		50

36,738	50,564	45,074	39,110	517,453	31005
\$36,737.62	\$50,563.77	\$45,074.49	\$39,109.55	\$517,453.33	
345	334	191	316	3,986	38000
\$345.40	\$333.74	\$191.24	\$315.59	\$3,985.70	
\$532,429.16	\$567,951.80	\$560,577.41	\$566,318.06	\$6,580,261.18	

Sep-22 Customers	Oct-22 Customers	Nov-22 Customers	Dec-22 Customers	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers
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9	8	8	7	7	7	7	7
1	1	1	1	1	1	1	1
1,543	1,503	1,511	1,482	1,494	1,498	1,517	1,480
1,212	1,209	1,230	1,203	1,221	1,222	1,244	1,269
2	2	2	2	2	2	2	2
5	5	5	5	4	5	4	5
289	50	172	33	270	111	341	137
21	5	20	3	59	31	167	100
35	5	31	4	45	5	72	24
51	11	35	18	65	9	62	8
3	1	6	3	7	3	13	2
3,543	3,498	3,507	3,448	3,462	3,428	3,451	3,468
1,057	1,036	1,066	1,031	1,040	1,026	1,046	1,038
141	142	144	138	143	135	137	141
2,635	2,586	2,593	2,564	2,589	2,574	2,604	2,592
3	3	3	3	3	3	3	3
163	163	165	161	164	165	171	168
15	15	15	14	15	15	15	15
715	715	728	731	750	740	750	758
35	34	35	37	39	35	35	37
18	18	17	16	17	17	17	16
26	23	23	23	23	23	23	23
2	2	2	2	2	2	2	2
28	28	28	27	28	26	27	27
29	28	28	27	27	26	26	26
10	9	9	9	9	7	7	6
8	7	7	7	7	6	6	6
14	7	14	3	5	3	11	4
29	9	42	8	31	7	31	9
15	4	13	1	10	4	16	7
2	2	2	2	2	2	2	2
21	22	26	24	24	26	24	27
7	8	8	8	8	8	8	8
10	10	10	10	10	10	10	9
-	-	-	-	(1)	-	-	-

11,071	10,913	11,006	10,819	10,926	10,848	10,981	10,975
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57	58	57	54	55	55	56	57
5,162	5,127	5,178	5,109	5,162	5,138	5,200	5,195

5,219	5,185	5,235	5,163	5,217	5,193	5,256	5,252
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0	1	1	-	0	-	-	1
11	11	11	11	11	11	11	11
2	3	-	-	2	1	2	1
12	8	6	1	9	8	5	10
8	9	10	10	10	11	11	10
8	7	7	7	8	8	9	8
2	2	2	2	1	1	1	1
114	105	97	94	90	89	88	91
69	70	76	79	80	81	81	79
62	63	62	61	58	59	61	62
49	45	44	40	39	39	38	37
-	-	-	-	-	-	-	-
3	1	2	1	1	-	-	2
51	52	51	49	49	49	50	52
1	-	-	-	-	-	-	-
65	64	64	63	63	63	63	63
20	20	21	21	19	18	19	20
143	142	141	142	142	138	136	136
200	199	197	197	199	200	203	203
27	28	27	28	28	29	29	30
1	1	1	1	1	1	1	1
51	52	51	51	52	51	50	50
23	23	23	23	22	22	22	23
11	12	11	14	14	13	13	13
22	21	23	19	21	22	22	21
6	7	7	8	7	7	7	7
6	8	7	7	7	7	8	8
1	1	-	-	1	-	1	1
4	3	4	-	4	2	2	5
8	6	3	4	-	3	4	8
1	-	-	-	-	-	-	-
2	2	1	-	-	-	-	-
1	2	1	-	1	1	1	1
1	-	-	-	-	-	1	-
1	-	-	-	1	-	-	-
8	3	2	4	2	1	1	-
-	-	-	-	1	-	-	2
-	1	-	-	-	1	-	1
3	8	3	1	-	-	1	1
3	1	1	-	2	1	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	1	-	-	1	-	-
1	-	-	-	-	-	-	-
1	1	-	-	-	-	-	-
-	1	-	-	-	1	2	1
-	-	-	1	-	-	-	-
3	3	4	4	4	4	4	4
-	-	-	1	-	-	-	-
-	-	-	1	2	-	-	-
-	-	-	1	1	-	2	-
-	-	1	1	1	1	-	-
1	1	1	1	1	1	1	1
2	2	2	2	2	2	2	2
5	5	4	4	5	4	6	4
33	33	32	32	33	34	34	33
1	-	1	-	-	-	-	-
8	9	9	9	9	10	9	9

-	-	-	-	-	-	-	-
-	1	-	-	-	-	-	-
18	18	18	19	17	19	18	19
1	0	-	-	-	-	-	1
-	-	-	-	1	-	-	1
27	27	28	28	29	28	30	31
-	-	1	-	-	-	-	-
6	6	6	6	7	8	7	7
-	-	-	-	-	0	-	-
11	11	10	12	12	11	11	12
-	-	-	0	1	1	1	1
3	1	1	4	-	1	2	-
29	28	27	28	29	29	28	28
33	34	34	33	33	33	33	33
27	28	29	30	30	30	30	30
11	11	11	11	11	11	11	11
33	33	34	34	34	34	34	34
1	1	1	1	1	1	1	1
4	4	4	4	4	4	4	4
4	4	4	4	4	4	4	4
1	-	2	2	2	2	2	2
1	1	1	1	1	1	1	2
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	2	1	-	1	1	-	2
159	130	124	77	92	64	118	141
59	38	45	31	51	28	46	57
260	221	244	279	253	196	179	151
84	65	60	62	49	9	10	30
46	77	31	12	7	28	31	26
1	1	1	1	1	1	1	1
78	79	79	79	79	79	79	79
1	1	2	2	2	2	2	2
-	-	-	-	-	-	4	-
-	3	-	-	1	-	-	-
1,053	1,039	1,026	1,012	1,010	1,010	1,010	1,026

9	10	12	10	11	8	11	9
4	4	4	4	4	4	4	4
1	1	1	1	1	1	1	1
15	19	14	8	10	12	16	17
14	14	18	13	9	10	11	15
13	21	13	11	9	7	9	15
53	59	58	52	56	57	61	52
11	15	11	8	38	23	16	9
-	1	-	-	-	-	-	-
729	880	777	595	698	688	777	734
-	-	-	-	-	-	0	-
10	15	12	9	5	5	8	8
6	7	6	5	5	6	7	8
7	7	1	9	5	3	4	4
22	22	22	22	22	22	22	21
1	-	-	-	1	-	-	-
50	56	46	51	42	42	46	46

May-23 Customers	Jun-23 Customers	Jul-23 Customers	Average Customer
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6	7	7	7
1	1	1	1
1,492	1,487	1,496	1,503
1,288	1,313	1,346	1,245
2	2	2	2
4	3	3	4
448	185	489	217
266	83	220	82
98	12	39	31
34	14	44	30
7	5	11	5
3,522	3,527	3,571	3,494
1,059	1,049	1,057	1,045
145	135	136	139
2,639	2,614	2,648	2,603
4	3	3	3
168	162	161	165
16	18	18	15
779	794	811	747
37	37	38	36
16	16	16	17
23	23	24	24
2	2	2	2
27	27	27	27
26	26	27	27
6	4	4	7
6	6	6	7
8	5	14	8
45	22	55	25
17	7	33	11
2	-	-	2
27	29	29	25
8	-	-	8
10	12	13	10
-	-	-	-

20
32
35
96

60
35
35
60
60
60
96
96

11,155	11,144	11,293	11,005
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58	56	60	57
5,274	5,344	5,433	5,201

Recy
Recy

5,332	5,401	5,492	5,258
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1	1	4	1	
11	11	11	11	
2	2	3	2	
8	7	8	8	4YD
9	9	9	9	1.5YD
8	8	9	8	3YD
1	1	1	1	4YD
92	105	106	99	2YD
78	82	84	77	2YD
62	65	65	62	4YD
38	40	41	41	6YD
-	-	0	1	6YD
1	4	4	2	3YD
53	52	51	51	1.5YD
-	-	-	1	1.5YD
63	63	65	64	1.5YD
19	18	19	19	1YD
138	138	137	140	1YD
201	202	200	200	1YD
31	32	32	29	2YD
1	1	1	1	2YD
50	50	51	51	3YD
24	24	25	23	3YD
15	14	14	13	4YD
20	20	19	21	4YD
10	10	7	7	6YD
7	7	8	7	8YD
1	3	2	1	
1	3	4	3	
8	4	2	6	2YD
-	1	1	1	
-	2	-	2	
4	3	3	2	
-	-	2	1	
-	2	-	1	
5	8	4	4	
1	3	-	2	
-	1	-	1	
-	1	3	3	1YD
-	1	-	2	1.5YD
1	1	-	1	
1	1	1	1	
-	1	2	1	
-	-	-	0	3YD
1	-	5	2	
1	1	1	1	
-	2	3	2	
4	4	4	4	6YD
-	-	1	1	
-	-	-	2	
1	3	1	2	
-	-	-	0	8YD
1	1	1	1	
2	2	2	2	
30	19	12	9	
34	34	34	33	
-	-	-	1	
9	9	9	9	

-	1	1	0
-	-	-	1
18	17	18	18
4	-	-	1
-	-	2	1
32	35	34	30
3	-	1	2
7	7	8	7
-	-	-	0
13	13	12	11
1	1	1	1
2	-	1	2
27	27	27	28
33	33	33	33
30	31	31	29
11	11	11	11
34	34	33	34
1	1	1	1
4	4	4	4
4	4	5	4
2	2	2	2
2	3	3	2
-	-	1	1
-	-	-	1
0	1	1	1
153	126	101	122
39	52	89	51
(22)	106	176	212
31	21	34	47
-	17	62	32
1	1	1	1
79	79	79	78
2	2	2	2
-	-	-	4
-	-	-	2
			-
1,033	1,047	1,055	1,039

1YD

2YD

2YD

4YD

6YD

96

35

60

60

1YD

2YD

2YD

4YD

195	Carts	80
	Containers	960

11	10	8	10
4	4	4	4
1	1	1	1
20	20	19	17
19	25	22	16
17	14	12	14
65	61	50	57
20	14	18	17
-	-	-	1
886	870	770	777
-	-	0	0
9	8	9	9
11	10	10	7
7	8	10	6
22	21	21	22
1	-	1	1
54	52	55	49

20YD-Comp

30YD-Comp

20YD-RO

20YD-RO

30YD-RO

30YD-RO

17,351

205

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

0 0
0 0
1 1503
1 1245

1 3494
1 1045
1 139
1 2603
2 6
1 165
2 31
1 747
1 36

1 0

11,015

-

-

1 57
1 5201

5,258

-

-

1	8
1	9
1	8
1	1
1	99
1	77
1	62
1	41
1	1
1	2
1	51
1	1
1	64
1	19
1	140
1	200
1	29
1	1
1	51
1	23
1	13
1	21
1	7
1	7

1	6
---	---

1	3
1	2

1	0
---	---

1	4
---	---

1	0
---	---

1 0

1 1

1 2

1 0

1 1

1 33.126003

1 11

1 34

2 2

1 2

1 2

1 1

1 1

80

960

-

1 9

1 7

1 6

1 22

-

-

44

16,353

960

44

17,357

Murrey's Disposal Co., Inc. G-9
 dba Olympic Disposal
 Jefferson Regulated Price Out
 August 1, 2022 - July 31, 2023

Service Code	Service Code Description	Tariff Rate Monthly Rate	Tariff Page	Aug-22 Revenue
<u>RESIDENTIAL SERVICES</u>		<u>RESIDENTIAL SERVICES</u>		
RESIDENTIAL GARBAGE		RESIDENTIAL GARBAGE		
20RW1	1-20 GAL CART WEEKLY SVC	\$18.24	21	292
32RE1	1-32 GAL CAN-EOW SVC	\$13.82	21	97
32RW1	1-32 GAL CAN-WEEKLY SVC	\$23.61	21	47
32RW2	2-32 GAL CANS-WEEKLY SVC	\$34.95	21	83
35RW1	1-35 GAL CART WEEKLY SVC	\$25.77	21	34,719
96RW1	1-96 GAL CART WEEKLY SVC	\$43.23	21	9,997
CARRYRE	CARRYOUT PER CAN-EOW	\$1.65	19	2
CARRYRW	CARRYOUT PER CAN-WKLY	\$1.65	19	7
EXTRAR	EXTRA CAN/BAGS	\$7.75	21A	461
OFOWR	OVERFILL/OVERWEIGHT CHG	\$7.30	16	99
RDELCART	RE-DELIVERY FEE-CART	\$20.51	15	41
RESTART	SERVICE RESTART FEE	\$10.25	15	82
TRIPRCANS	RETURN TRIP CHARGE - CANS	\$6.17	17	3
60RW1	1-60 GAL CART WEEKLY SVC	\$33.19	21	27,158
35RE1	1-35 GAL CART EOW SVC	\$15.18	21	12,341
35RM1	1-35 GAL MONTHLY	\$9.53	21	1,072
60RE1	1-60GAL CART EOW SVC	\$18.48	21	15,773
60RE2	2-60 GAL CARTS EOW SVC	\$36.96	21	111
60RM1	1-60 GAL CART MONTHLY SVC	\$12.49	21	512
60RW2	2-60 GAL CARTS WEEKLY SVC	\$66.38	21	332
96RE1	1-96 GAL EOW	\$24.44	21	4,332
96RM1	1-96 GAL MONTHLY	\$16.33	21	131
DRVNRE1	DRIVE IN UP TO 250-EOW	\$5.39	19	32
DRVNRE2	DRIVE IN OVER 250-EOW	\$5.39	19	11
DRVNRW1	DRIVE IN UP TO 250	\$5.39	19	11
RCARRYOUT 5-25	CARRY OUT BETWEEN 5 - 25 FT	\$1.65	19	8
RCARRYOUT OVER 25	CARRY OUT 25 FT +	\$2.48	19	2
SP35-RES	SPECIAL PICKUP 35GL RES	\$8.40	21A	59
SP60-RES	SPECIAL PICKUP 60GL RES	\$8.40	21A	50
SP96-RES	SPECIAL PICKUP 96GL RES	\$8.40	21A	8
32RM1	1-32 GAL CAN-MONTHLY SVC	\$8.40	21A	17
RGATE	GATE UNLOCK	\$2.53	19	3
ROLLE-RESI	ROLLOUT RESI EOW UP TO 25	\$1.21	31	17
ROLLM-RESI	ROLLOUT RESI MTHLY UP TO 25	\$0.56	31	1
ROLLW-RESI	Rollout 25ft/can per pick up	\$2.43	31	10
OC-RES	ON CALL SERVICE - RES	\$8.40	21A	8
TOTAL RESIDENTIAL GARBAGE				\$107,927.09
RESIDENTIAL RECYCLING		RESIDENTIAL RECYCLING		
recyonlypre	RECYCLE SERVICE ONLY	\$10.87	21	92
recyprpre	RECYCLE PROGRAM WITH MSW	\$9.54	21	7,052
TOTAL RESIDENTIAL RECYCLING				\$7,144.84
<u>COMMERCIAL SERVICES</u>		<u>COMMERCIAL SERVICES</u>		

COMMERCIAL GARBAGE	COMMERCIAL GARBAGE			
CTIME	COMMERCIAL TIME CHARGE	\$58.06	29	32
DEL1.5TEMP-COM	DELIVERY FEE 1.5YD TEMP	\$31.65	35	-
DEL2TEMP-COM	DELIVERY FEE 2YD TEMP	\$42.85	35	171
F2YD1W	2YD CONT 1X WEEKLY	\$195.89	35	2,155
F2YDEOW	2YD CONT EVERY OTHER WK	\$98.17	35	982
F4YD1W	4YD CONT 1X WEEKLY SVC	\$350.73	36	7,716
F6YD1W	6YD CONT 1X WEEKLY SVC	\$529.39	35	2,118
F1.5YD1W	1.5YD CONT 1X WEEKLY	\$140.12	35	280
F1.5YDEOW	1.5YD CONT EVERY OTHER WK	\$70.22	35	140
F1YD1M	1YD CONT 1X MONTH SVC	\$23.08	35	115
F1YD1W	1YD CONT 1X WEEKLY	\$99.94	35	525
F1YDEOW	1YD CONT EVERY OTHER WK	\$50.08	35	551
F2YD2W	2YD CONT 2X WEEKLY	\$391.78	35	7,052
F3YD1W	3YD CONT 1X WEEKLY SVC	\$257.12	35	2,314
F3YDEOW	3YD CONT EOW SVC	\$128.85	35	129
F4YDEOW	4YD CONT EOW SVC	\$175.77	36	352
SP1.5-COM	SPECIAL PICKUP 1.5YD	\$35.36	35	35
SP2-COM	SPECIAL PICKUP 2YD	\$50.24	35	251
DEL1TEMP-COM	DELIVERY FEE 1YD TEMP	\$24.07	35	24
SP1-COM	SPECIAL PICKUP 1YD	\$26.08	35	130
F2YDEXCO	CUST OWN 2YD EXTRA PU	\$50.24	36	754
F2YD1WCO	CUST OWN 2YD 1X WK	\$195.89	36	-
CEXYD	CMML EXTRA YARDAGE	\$27.87	35	1,666
CLOCKWKLY	LOCK CHARGE-CONTAINER WKLY	\$4.85	35	126
R1.5YD1W	1.5YD CONT 1xWEEKLY SVC	\$140.12	35	5,920
R1.5YD2W	1.5YD CONT 2xWEEKLY SVC	\$280.24	35	280
R1.5YDEX	1.5YD CONTAINER EXTRA PU	\$35.36	35	-
R1.5YDRENTM	1.5YD CONTAINER RENT-MTH	\$6.75	35	95
R1.5YDRENTTD	1.5 YD TEMP CONT RENT DAI	\$0.77	35	24
R1.5YDTPU	1.5YD TEMP CONTAINER PU	\$36.62	35	-
R1YD1W	1YD CONT 1xWEEKLY SVC	\$99.94	35	8,045
R1YD2W	1YD CONT 2xWEEKLY SVC	\$199.87	35	1,399
R1YDEX	1YD CONTAINER EXTRA PU	\$26.08	35	-
R1YDRENTM	1YD CONTAINER RENT-MTHLY	\$5.06	35	101
R2YD1W	2YD CONT 1xWEEKLY SVC	\$195.89	36	24,388
R2YD2W	2YD CONT 2xWEEKLY SVC	\$391.78	36	8,619
R2YDEX	2YD CONTAINER EXTRA PU	\$50.24	35	50
R2YDRENTM	2YD CONTAINER RENT-MTHLY	\$9.02	35	190
R2YDTPU	2YD TEMP CONTAINER PU	\$51.57	35	928
RDELTO8	REDELIVERY FEE UP TO 8YDS	\$30.85	15	31
CLOCKEOW	LOCK CHARGE - CONT EOW	\$2.43	36	49
96CW1	1-96 GL CART WEEKLY SVC	\$44.77	36	616
CGATE	GATE UNLOCK	\$4.85	36	50
35CW1	1-35 GAL CAN WEEKLY SVC	\$26.89	36	1,264
60CW1	1-60 GAL CART CMML WKLY	\$34.21	36	137
CGATEEOW	GATE UNLOCK EOW	\$2.43	36	10
R1.5YDEOW	1.5YD CONT EOW SVC	\$70.22	35	2,423
R1YD1M	1YD CONTAINER 1X A MONTH	\$23.08	35	439
R1YDEOW	1YD CONT EOW SVC	\$50.08	35	9,490
R2YD1M	2YD CONT 1X MONTH SVC	\$45.24	35	1,176
R2YDEOW	2YD CONT EOW SVC	\$98.17	35	6,185
CTRIP	RETURN TRIP CHARGE - CONT	\$9.91	17	10
R2YDRENTTD	2 YD TEMP CONT RENT DAILY	\$0.82	35	134
R1.5YD1M	1.5YD CONT 1X MONTH SVC	\$32.36	35	518
R1YDRENTTD	1YD TEMP CONT RENT DAILY	\$0.56	35	4
ROLLOUTOC	ROLL OUT	\$1.12	31	1
R1YDRENTT	1YD TEMP CONT RENT	\$5.60	35	6

ADDTLPACK25	OVER 25FT ROLLOUT FOR CONT	\$0.16	31	8
CEX	EXTRA CANS	\$7.65	36	61
RDELOVER8	REDELIVERY FEE OVER 8YDS	\$61.55	15	-
R1YDTPU	1YD TEMP CONT PU	\$26.09	35	-
ADDTLPACKA25	OVER 25FT ROLLOUT FOR AUTC	\$0.11	35	6

TOTAL COMMERCIAL GARBAGE

\$100,272.82

DROP BOX SERVICES

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

DROP BOX HAULS/RENTAL

CONNECTFEE	CONNECT/DISCONNECT	\$6.02	42	24
CPHAUL15	15YD COMPACTOR-HAUL	\$113.82	42	114
CPHAUL30	30YD COMPACTOR-HAUL	\$206.82	42	827
RODEL	ROLL OFF-DELIVERY	\$166.66	39	1,833
ROHAUL20	20YD ROLL OFF-HAUL	\$106.78	39	1,815
ROHAUL20T	20YD ROLL OFF TEMP HAUL	\$153.33	39	1,380
ROHAUL30	30YD ROLL OFF-HAUL	\$113.41	39	2,949
ROHAUL30T	30YD ROLL OFF TEMP HAUL	\$242.07	39	1,937
ROMILE	ROLL OFF-MILEAGE	\$3.84	39	1,475
RORELOCATE	ROLL OFF RELOCATE	\$122.34	17	-
RORENT20D	20YD ROLL OFF-DAILY RENT	\$9.60	39	1,910
RORENT20M	20YD ROLL OFF-MNTHLY RENT	\$78.65	39	543
RORENT30D	30YD ROLL OFF-DAILY RENT	\$16.00	39	1,952
RORENT30M	30YD ROLL OFF-MNTHLY RENT	\$81.90	39	761
ROWAIT	TIME/STANDBY CHARGE	\$80.72	29	-
ROHAUL30CO	30YD CUST OWNED R/O HAUL	\$114.97	40	115
ROHAUL40	40YD ROLL OFF-HAUL	\$131.42	39	1,183
RORENT40M	40YD ROLL OFF-MNTHLY RENT	\$81.90	39	82

TOTAL ROLL OFF

\$18,899.29

PASSTHROUGH DISPOSAL
DISP

PASSTHROUGH DISPOSAL
DISPOSAL FEE PER TON

\$157.27 34 29,686

TOTAL PASSTHROUGH DISPOSAL

\$ 29,686.29

Service Charges

Service Charges

FINCHG	LATE FEE	\$1.00	8	336
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TOTAL SERVICE CHARGES

\$336.07

Service Charges

Service Charges

ROWKND	WEEKEND/HOLIDAY RO SVC	\$250.70	16	-
ROMILL - W	ROLL OFF HAUL (MILL)	\$2,334.24	16	9,337
ROMILL-C	ROLL OFF HAUL (MILL)	\$1,731.88	16	121,548
				130,885

TOTAL REVENUE

\$395,151.60

Sep-22 Revenue	Oct-22 Revenue	Nov-22 Revenue	Dec-22 Revenue	Jan-23 Revenue	Feb-23 Revenue
283	292	292	292	292	292
97	83	90	83	97	97
47	47	35	24	24	24
109	105	105	79	79	70
34,893	33,958	33,933	33,147	33,145	32,615
10,235	10,467	10,759	10,591	10,959	10,856
2	2	2	2	2	2
7	7	7	5	5	5
1,290	291	1,306	264	1,434	357
215	80	161	7	44	-
349	51	195	10	338	62
205	46	169	41	297	62
3	-	12	3	3	3
27,680	27,308	27,549	27,473	27,747	27,535
12,458	12,197	12,321	12,079	12,178	12,076
1,129	1,077	1,086	1,058	1,058	1,091
16,031	15,787	16,045	15,819	16,041	15,777
111	111	111	111	111	111
500	506	556	562	600	575
332	332	332	332	431	266
4,466	4,558	4,705	4,625	4,662	4,613
131	147	163	163	163	163
32	32	32	38	38	35
11	11	11	11	11	11
11	11	11	11	11	16
8	8	8	8	8	8
2	2	2	2	2	2
84	21	46	21	29	21
126	42	92	8	59	17
25	4	21	8	25	13
17	17	17	17	17	17
3	3	3	3	3	3
18	19	19	18	18	18
1	1	1	1	1	1
12	12	12	11	11	10
25	4	13	-	17	4
\$110,948.17	\$107,638.67	\$110,222.12	\$106,926.78	\$109,958.15	\$106,824.59
98	117	128	117	122	117
7,300	7,224	7,262	7,296	7,420	7,341
\$7,398.30	\$7,341.02	\$7,390.04	\$7,412.56	\$7,542.02	\$7,457.89

-	-	-	-	-	-
-	-	-	-	-	-
300	171	43	129	-	86
2,106	2,057	4,016	3,526	3,330	3,183
982	933	884	884	884	933
7,804	7,804	7,716	7,541	7,365	7,365
2,118	2,118	2,118	2,118	2,118	2,118
280	280	420	420	420	420
140	140	140	140	140	140
115	92	92	92	92	69
500	575	550	500	475	500
551	601	601	601	601	576
7,052	5,142	784	784	784	784
2,314	2,314	2,314	2,314	2,250	2,057
129	129	129	129	129	258
527	527	527	527	527	527
-	35	-	35	71	-
50	100	50	-	151	151
-	-	-	-	-	-
78	104	-	-	52	130
402	201	-	-	-	-
-	-	-	-	-	-
1,770	941	334	77	481	627
129	129	129	129	129	129
5,710	5,605	5,395	5,325	5,325	5,255
280	280	280	280	280	280
-	-	-	-	-	-
95	103	(90)	128	128	135
23	24	14	-	-	-
-	-	37	-	-	-
8,270	8,245	8,220	8,145	7,995	7,845
1,399	1,399	1,399	1,399	1,399	1,399
26	-	-	-	-	-
94	92	123	131	141	133
25,221	24,241	21,156	22,821	22,870	22,576
7,640	6,562	6,268	6,268	6,464	6,317
-	-	-	50	-	-
188	187	235	235	244	261
722	774	774	309	722	464
62	62	31	-	-	-
49	46	46	49	49	49
582	638	672	672	649	627
49	49	49	49	49	57
1,264	1,264	1,264	1,237	1,237	1,223
171	180	205	205	205	205
10	10	10	10	10	10
2,458	2,493	2,493	2,598	2,633	2,528
439	439	462	508	554	577
9,465	9,490	9,590	9,690	9,665	9,766
1,131	1,131	1,131	1,131	1,176	1,221
5,988	6,087	5,988	5,988	5,988	6,430
-	-	10	10	-	-
213	180	232	214	224	113
518	518	550	615	615	647
17	17	17	17	6	-
1	1	1	1	1	1
6	6	6	6	6	6

8	6	6	6	6	6
92	69	-	-	15	-
-	-	-	-	-	-
-	-	-	-	26	-
6	6	6	3	3	3
\$99,540.24	\$94,595.74	\$87,424.61	\$88,044.82	\$88,683.21	\$88,187.17

12	18	18	12	12	18
-	-	-	-	-	-
414	620	620	414	414	620
2,000	1,667	167	833	833	667
1,068	854	1,175	854	1,281	854
1,380	1,687	920	767	1,227	767
1,928	2,722	2,155	1,701	2,041	1,928
1,452	1,210	1,210	2,663	2,421	484
879	1,286	710	515	780	518
-	-	-	122	-	-
2,314	2,170	1,670	1,872	1,824	1,085
469	472	472	472	495	551
2,672	3,024	2,672	2,096	1,632	768
819	819	655	655	655	655
-	20	-	-	-	-
-	230	-	-	-	-
1,183	1,183	1,051	1,183	1,183	1,051
82	82	82	82	82	82
\$16,671.67	\$18,063.88	\$13,578.04	\$14,240.47	\$14,879.19	\$10,048.37

20,401	23,127	19,752	19,124	25,020	12,110
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\$ 20,401.03	\$ 23,127.43	\$ 19,751.56	\$ 19,124.01	\$ 25,020.10	\$ 12,109.79
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196	144	194	239	323	344
\$196.00	\$143.93	\$194.16	\$238.51	\$322.66	\$343.87

-	-	-	3,284	1,354	-
-	9,337	11,671	-	11,671	21,008
94,538	64,150	75,968	54,021	86,097	102,978
94,538	73,487	87,639	57,306	99,122	123,987
\$349,692.93	\$324,398.09	\$326,199.38	\$293,292.77	\$345,526.98	\$348,958.21

Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Total Revenue
292	292	292	292	292	3,493
97	86	93	83	83	1,085
18	-	-	-	-	266
105	105	105	105	105	1,153
32,924	33,172	34,248	34,280	34,429	405,464
11,267	11,315	11,499	11,607	11,931	131,484
2	2	2	2	2	20
4	3	3	3	3	59
1,217	574	2,596	608	1,197	11,594
95	51	642	288	391	2,073
656	256	954	113	277	3,302
287	97	138	56	138	1,620
22	-	19	12	43	123
27,892	28,187	28,196	29,469	30,279	336,471
12,288	12,227	12,448	12,114	12,235	146,963
1,110	1,101	1,110	1,044	1,053	12,989
16,073	16,179	16,456	16,344	16,695	193,021
111	111	111	111	111	1,331
587	581	581	587	587	6,732
266	266	266	266	332	3,750
4,723	4,809	4,943	4,980	5,163	56,579
163	180	180	171	171	1,927
32	27	27	27	35	388
11	11	11	11	11	129
16	16	16	16	16	162
8	8	8	8	8	97
2	2	2	2	2	29
80	42	126	55	97	680
67	29	113	38	155	798
21	13	29	13	71	252
17	8	8	-	-	151
3	3	3	-	-	25
18	18	18	18	18	220
1	1	1	-	-	11
10	10	(106)	7	7	6
13	4	21	4	13	126
\$110,496.31	\$109,786.36	\$115,159.99	\$112,733.84	\$115,951.53	\$1,324,573.60
128	120	130	133	139	1,440
7,537	7,436	7,594	7,777	7,992	89,232
\$7,664.33	\$7,556.00	\$7,724.28	\$7,910.64	\$8,130.72	\$90,672.64

-	-	-	-	-	32
32	-	-	-	-	32
43	214	129	86	171	1,543
3,085	3,722	3,477	1,567	1,567	33,791
933	884	884	982	982	11,142
7,541	7,716	7,716	7,716	7,716	91,716
2,118	2,118	2,118	2,118	2,118	25,411
280	280	280	280	280	3,923
211	211	211	211	211	2,036
92	92	92	92	115	1,154
400	400	400	400	300	5,522
501	501	501	501	501	6,586
784	784	2,840	6,660	7,052	40,500
2,057	2,057	2,314	2,314	2,314	26,933
258	258	129	129	129	1,933
527	527	527	527	527	6,152
35	-	-	35	106	354
50	50	201	251	-	1,306
-	-	-	-	24	48
78	104	183	130	209	1,200
-	352	754	1,356	1,206	5,024
98	392	392	392	392	1,665
711	383	766	544	1,024	9,324
129	129	133	132	133	1,553
5,044	5,149	5,149	5,290	5,500	64,665
280	280	280	280	280	3,363
-	-	35	-	-	35
135	135	135	135	141	1,275
23	23	24	-	-	155
37	37	73	-	-	183
8,095	8,370	8,670	8,570	8,345	98,816
1,399	1,399	1,399	1,399	1,399	16,789
-	-	-	-	26	52
144	152	161	165	168	1,606
22,968	24,045	25,368	25,906	26,249	287,811
6,220	5,877	6,366	7,738	8,129	82,470
-	-	-	-	-	100
272	276	280	280	280	2,925
155	258	722	670	258	6,756
31	185	93	-	31	524
51	55	56	56	56	609
604	582	604	593	660	7,499
64	64	64	61	59	662
1,210	1,210	1,217	1,237	1,237	14,863
205	205	188	171	171	2,249
10	10	10	10	10	117
2,493	2,458	2,493	2,528	2,528	30,124
623	646	646	646	669	6,647
9,716	9,640	9,741	9,891	9,841	115,985
1,357	1,312	1,312	1,357	1,357	14,793
6,577	6,676	6,872	6,725	6,626	76,131
-	10	-	10	-	50
21	70	146	162	151	1,859
647	647	647	647	647	7,216
-	-	-	-	8	87
1	1	1	1	1	9
6	6	6	6	6	67

6	6	6	6	6	76
-	-	-	-	-	237
-	-	-	62	-	62
-	-	-	-	26	52
3	5	5	6	6	57

\$88,356.17	\$90,959.80	\$96,812.77	\$101,028.62	\$101,947.82	\$1,125,853.79
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18	12	24	12	24	205
-	-	-	-	-	114
620	414	827	414	827	7,032
1,500	833	1,500	2,333	833	14,999
1,068	961	1,175	1,175	1,175	13,454
920	307	2,300	1,073	1,227	13,953
1,928	1,928	2,495	2,268	2,835	26,878
1,210	484	726	2,663	1,210	17,671
707	780	1,006	795	1,505	10,956
122	-	-	-	-	245
547	970	1,248	1,450	2,035	19,094
551	551	474	459	472	5,979
1,936	2,928	2,464	2,704	1,888	26,736
803	789	774	966	1,229	9,581
101	-	40	-	-	161
115	-	115	-	230	805
1,183	1,051	1,051	1,183	1,183	13,668
82	82	82	82	82	983

\$13,410.90	\$12,088.66	\$16,302.24	\$17,576.11	\$16,754.98	\$182,513.80
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16,054	13,168	22,744	20,596	19,476	241,258
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\$ 16,054.15	\$ 13,167.77	\$ 22,744.26	\$ 20,595.63	\$ 19,476.31	\$ 241,258.33
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147	827	(411)	163	219	2,720
\$146.65	\$827.41	-\$410.56	\$162.54	\$219.09	\$2,720.33

-	-	-	-	-	4,638
-	16,340	11,671	4,668	11,671	107,375
108,043	87,785	106,355	87,785	41,568	1,030,835
108,043	104,125	118,026	92,453	53,239	1,142,848

\$344,171.39	\$338,510.52	\$376,358.89	\$352,460.70	\$315,719.17	\$4,110,440.63
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	Aug-22 Customers	Sep-22 Customers	Oct-22 Customers	Nov-22 Customers	Dec-22 Customers
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32000	16	15	16	16	16
32000	7	7	6	7	6
32000	2	2	2	2	1
32000	2	3	3	3	2
32000	1,347	1,354	1,318	1,317	1,286
32000	231	237	242	249	245
32001	1	1	1	1	1
32001	4	4	4	4	3
32001	60	166	38	169	34
32001	14	30	11	22	1
32000	2	17	3	9	1
32000	8	20	5	16	4
32001	1	0	-	2	1
32000	818	834	823	830	828
32000	813	821	804	812	796
32000	113	118	113	114	111
32000	854	868	854	868	856
32000	3	3	3	3	3
32000	41	40	41	44	45
32000	5	5	5	5	5
32000	177	183	187	193	189
32000	8	8	9	10	10
32000	6	6	6	6	7
32000	2	2	2	2	2
32000	2	2	2	2	2
32000	5	5	5	5	5
32000	1	1	1	1	1
32001	7	10	3	6	3
32001	6	15	5	11	1
32001	1	3	1	3	1
32000	2	2	2	2	2
32001	1	1	1	1	1
32001	14	15	16	16	15
32001	2	2	2	2	2
32001	4	5	5	5	4
32000	1	3	1	2	-
	4,439	4,500	4,426	4,474	4,401

32100	8	9	11	12	11
32100	739	765	757	761	765
	748	774	768	773	775

33010	1	-	-	-	-
33010	-	-	-	-	-
33010	4	7	4	1	3
33010	11	11	10	20	18
33010	10	10	9	9	9
33010	22	22	22	22	21
33010	4	4	4	4	4
33010	2	2	2	3	3
33010	2	2	2	2	2
33010	5	5	4	4	4
33010	5	5	6	6	5
33010	11	11	12	12	12
33010	18	18	13	2	2
33010	9	9	9	9	9
33010	1	1	1	1	1
33010	2	3	3	3	3
33010	1	-	1	-	1
33010	5	1	2	1	-
33010	1	-	-	-	-
33010	5	3	4	-	-
33011	15	8	4	-	-
33010	-	-	-	-	-
33011	60	64	34	12	3
33011	26	26	27	26	27
33010	42	41	40	39	38
33010	1	1	1	1	1
33011	-	-	-	-	-
33010	14	14	15	(13)	19
33010	31	30	31	18	-
33010	-	-	-	1	-
33010	80	83	83	82	82
33010	7	7	7	7	7
33011	-	1	-	-	-
33010	20	19	18	24	26
33010	124	129	124	108	116
33010	22	19	17	16	16
33011	1	-	-	-	1
33010	21	21	21	26	26
33010	18	14	15	15	6
33010	1	2	2	1	-
33011	20	20	19	19	20
33010	14	13	14	15	15
33011	10	10	10	10	10
33010	47	47	47	47	46
33010	4	5	5	6	6
33010	4	4	4	4	4
33010	35	35	36	36	37
33010	19	19	19	20	22
33010	189	189	190	192	194
33010	26	25	25	25	25
33010	63	61	62	61	61
33011	1	-	-	1	1
33010	163	260	220	283	261
33010	16	16	16	17	19
33010	8	30	31	30	31
33011	1	1	1	1	1
33010	1	1	1	1	1

33011	50	50	41	41	37
33011	8	12	9	-	-
33010	-	-	-	-	-
33010	-	-	-	-	-
33011	52	54	54	54	28
	810	808	798	783	784

31010	4	2	3	3	2
31000	1	-	-	-	-
31000	1	1	1	1	1
31010	11	12	10	1	5
31000	17	10	8	11	8
31000	9	9	11	6	5
31000	26	17	24	19	15
31000	8	6	5	5	11
31010	384	229	335	185	134
31010	-	-	-	-	1
31002	7	8	8	6	7
31002	7	6	6	6	6
31002	4	6	6	6	4
31002	9	10	10	8	8
31010	-	-	0	-	-
31000	1	-	2	-	-
31000	9	9	9	8	9
31002	1	1	1	1	1
	30	32	32	27	27

31005

38000

31020
31020
31020

Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers
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16	16	16	16	16	16	16
7	7	7	7	6	7	6
1	1	1	1	-	-	-
2	2	3	3	3	3	3
1,286	1,266	1,278	1,287	1,329	1,330	1,336
253	251	261	262	266	268	276
1	1	1	1	1	1	1
3	3	3	2	2	2	2
185	46	157	74	335	79	154
6	-	13	7	88	40	54
16	3	32	13	46	6	13
29	6	28	10	13	6	13
0	1	3	-	3	2	7
836	830	840	849	850	888	912
802	796	810	806	820	798	806
111	115	116	116	116	110	110
868	854	870	876	891	884	903
3	3	3	3	3	3	3
48	46	47	47	46	47	47
7	4	4	4	4	4	5
191	189	193	197	202	204	211
10	10	10	11	11	11	10
7	7	6	5	5	5	6
2	2	2	2	2	2	2
2	3	3	3	3	3	3
5	5	5	5	5	5	5
1	1	1	1	1	1	1
4	3	10	5	15	7	12
7	2	8	4	14	5	19
3	2	3	2	4	2	9
2	2	2	1	1	-	-
1	1	1	1	1	-	-
15	15	15	15	15	15	15
2	2	2	2	2	-	-
4	4	4	4	(44)	3	3
2	1	2	1	3	1	2
4,443	4,390	4,460	4,482	4,565	4,572	4,646

11	11	12	11	12	12	13
778	770	790	780	796	815	838

789	780	802	791	808	827	850
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-	-	-	-	-	-	-
-	-	1	-	-	-	-
-	2	1	5	3	2	4
17	16	16	19	18	8	8
9	9	9	9	9	10	10
21	21	21	22	22	22	22
4	4	4	4	4	4	4
3	3	2	2	2	2	2
2	2	3	3	3	3	3
4	3	4	4	4	4	5
5	5	4	4	4	4	3
12	12	10	10	10	10	10
2	2	2	2	7	17	18
9	8	8	8	9	9	9
1	2	2	2	1	1	1
3	3	3	3	3	3	3
2	-	1	-	-	1	3
3	3	1	1	4	5	-
-	-	-	-	-	-	1
2	5	3	4	7	5	8
-	-	-	7	15	27	24
-	-	0	2	2	2	2
17	23	26	14	28	20	37
26	27	26	27	27	27	27
38	38	36	37	37	38	39
1	1	1	1	1	1	1
-	-	-	-	1	-	-
19	20	20	20	20	20	21
-	-	30	30	31	-	-
-	-	1	1	2	-	-
80	79	81	84	87	86	83
7	7	7	7	7	7	7
-	-	-	-	-	-	1
28	26	28	30	32	33	33
117	115	117	123	129	132	134
17	16	16	15	16	20	21
-	-	-	-	-	-	-
27	29	30	31	31	31	31
14	9	3	5	14	13	5
-	-	1	6	3	-	1
20	20	21	22	23	23	23
14	14	13	13	13	13	15
10	12	13	13	13	13	12
46	45	45	45	45	46	46
6	6	6	6	5	5	5
4	4	4	4	4	4	4
38	36	36	35	36	36	36
24	25	27	28	28	28	29
193	195	194	193	195	198	197
26	27	30	29	29	30	30
61	65	67	68	70	68	67
-	-	-	1	-	1	-
273	138	25	85	178	197	184
19	20	20	20	20	20	20
11	-	-	-	-	-	15
1	1	1	1	1	1	1
1	1	1	1	1	1	1

37	37	37	37	37	37	37
2	-	-	-	-	-	-
-	-	-	-	-	1	-
1	-	-	-	-	-	1
28	28	28	45	45	50	50
793	789	788	802	830	840	837

2	3	3	2	4	2	4
-	-	-	-	-	-	-
1	1	1	1	1	1	1
5	4	9	5	9	14	5
12	8	10	9	11	11	11
8	5	6	2	15	7	8
18	17	17	17	22	20	25
10	2	5	2	3	11	5
203	135	184	203	262	207	392
-	-	1	-	-	-	-
6	4	2	3	4	5	7
6	7	7	7	6	6	6
3	2	4	6	5	6	4
8	8	10	10	9	12	15
-	-	1	-	1	-	-
-	-	1	-	1	-	2
9	8	9	8	8	9	9
1	1	1	1	1	1	1
26	22	25	28	27	30	34

Total Customers

Average Customer

Cart		Cont
Quantity	Count	Quantity

16
7
1
3
1,311
253

	0	0
	0	0
	0	0
	0	0
35	1	1311
96	1	253

1
3
125
26
13
13
2

845
807
114
870
3
45
5
193
10

60	1	845
35	1	807
35	1	114
60	1	870
60	2	6
60	1	45
60	2	9
96	1	193
96	1	10

6
2
3
5
1
7
8
3

2
1
15
2
4
1

32	0	0
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4,484

4,463

11
779

Recy	1	11
Recy	1	779

790

790

1					
1					
3					
14	2YD				1
9	2YD				1
22	4YD				1
4	6YD				1
2	1.5YD				1
2	1.5YD				1
4	1YD				1
5	1YD				1
11	1YD				1
9	2YD				1
9	3YD				1
1	3YD				1
3	4YD				1
1					
3					
1					
5					
14					
2	2YD				0
28					
27					
38	1.5YD				1
1	1.5YD				1
1					
18					
29					
1	1.5YD				1
82	1YD				1
7	1YD				1
1	1YD				0
26					
122	2YD				1
18	2YD				1
1					
27					
11	2YD				1
2					
21					
14		96	1	14	
11					
46		35	1	46	
5		60	1	5	
4					
36	1.5YD				1
24	1YD				1
193	1YD				1
27	2YD				1
65	2YD				1
1					
189					
19	1.5YD				1
22					
1					
1					

39
8

1
43

1YD

1

809

Carts	65
Containers	744

65

3
0
1
8
11
8
20
6
238

0
6
6
5
10

20YD-RO
20YD-RO
30YD-RO
30YD-RO

0
1
9
1

40YD-RO

28

-

6112

1,727,239

5,319

Container	Drop Box	
Count	Quantity	Count

-

-

-

-

14
9
22
4
2
2
4
5
11
9
9
1
3

-

38
1

1
82
7
-

122
18

11

36
24
193
27
65

19

1

741

-

1 6
1 6
1 5
1 10

1 1

-

27

741

27

6,087

Murrey's Disposal Co.
 dba Olympic Disposal
 CITYPA-M
 August 1, 2022 - July 31, 2023

Service Code	Service Code Description	Tariff Rate 8/1/22 - 6/30/23	Tariff Rate 7/1/23 - 7/31/23
COMMERCIAL SERVICES			
COMMERCIAL GARBAGE			
F2YD1W	2YD CONT 1X WEEKLY	\$185.41	\$185.41
F6YD1W	6YD CONT 1X WEEKLY SVC	\$470.45	\$470.45
F6YD2W	6YD CONT 2XWEEKLY SVC	\$940.91	\$940.91
FCP4YD1W	4 YD COMPACTOR 1X WK	\$692.84	\$692.84
F3TC-COM	3 YD TEMP CONT PICKUP	\$56.85	\$56.85
F4TC-COM	4 YD TEMP CONT PICKUP	\$77.71	\$77.71
CLOCKWKLY	LOCK CHARGE-CONTAINER WK	\$4.85	\$4.85
CGATE	GATE CHARGE	\$2.53	\$2.53
R4YDRENTTD	4 YD CONT - DAILY RENT	\$1.10	\$1.10
TOTAL COMMERCIAL GARBAGE			
DROP BOX SERVICES			
DROP BOX HAULS/RENTAL			
CONNECTFEE	CONNECT/DISCONNECT	\$6.02	\$6.02
CPHAUL20	20YD COMPACTOR-HAUL	\$144.80	\$144.80
CPHAUL30	30YD COMPACTOR-HAUL	\$206.82	\$206.82
RODEL	ROLL OFF-DELIVERY	\$166.66	\$166.66
ROHAUL20	20YD ROLL OFF-HAUL	\$106.78	\$106.78
ROHAUL20T	20YD ROLL OFF TEMP HAUL	\$153.33	\$153.33
ROHAUL30	30YD ROLL OFF-HAUL	\$113.41	\$113.41
ROHAUL30T	30YD ROLL OFF TEMP HAUL	\$242.07	\$242.07
RORELOCATE	ROLL OFF RELOCATE	\$122.34	\$122.34
RORENT20D	20YD ROLL OFF-DAILY RENT	\$9.60	\$9.60
RORENT20M	20YD ROLL OFF-MNTHLY RENT	\$78.65	\$78.65
RORENT30D	30YD ROLL OFF-DAILY RENT	\$16.00	\$16.00
RORENT30M	30YD ROLL OFF-MNTHLY RENT	\$81.90	\$81.90
ROWAIT	TIME/STANDBY CHARGE	\$80.72	\$80.72
CPHAUL15	15YD COMPACTOR-HAUL	\$113.82	\$113.82
CPHAUL25	25YD COMPACTOR-HAUL	\$167.16	\$167.16
ROHAUL30CO	30YD CUST OWNED R/O HAUL	\$114.97	\$114.97
TOTAL ROLL OFF			
PASSTHROUGH DISPOSAL			
DISP	DISPOSAL FEE PER TON	\$144.99	\$144.99
TOTAL PASSTHROUGH DISPOSAL			
Service Charges			
FINCHG	LATE FEE	\$0.00	\$0.00
TOTAL SERVICE CHARGES			
ROMILL - W	ROLL OFF HAUL (MILL)	\$2,435.49	\$2,435.49
ROMILL-C	ROLL OFF HAUL (MILL)	\$1,782.77	\$1,828.73

TOTAL REVENUE

Tariff Page	Aug-22 Revenue	Sep-22 Revenue	Oct-22 Revenue	Nov-22 Revenue	Dec-22 Revenue	Jan-23 Revenue
35A	185	185	185	185	185	185
36A	2,362	2,362	1,882	2,235	2,352	2,352
36A	941	941	941	941	941	941
38	693	693	693	693	693	693
35A	1,251	569	796	853	739	1,137
35A	466	777	777	777	466	777
35A	15	15	15	15	15	15
19	3	3	-	-	-	-
35A	68	66	68	66	68	68
	\$5,983.06	\$5,609.50	\$5,356.71	\$5,764.19	\$5,459.47	\$6,168.26

42	72	66	78	54	66	72
42	290	434	290	290	579	290
42	1,241	1,034	1,241	827	1,034	1,241
39	1,000	833	667	333	333	500
39	1,708	1,281	1,388	1,388	1,388	961
39	920	307	767	460	-	-
39	1,928	1,815	1,928	1,474	1,928	2,268
39	3,631	968	1,452	484	484	968
17	-	-	367	-	-	-
39	806	1,402	816	672	298	298
39	472	472	551	564	548	452
39	1,584	912	2,064	512	1,104	1,376
39	737	737	737	737	737	737
29	-	81	-	-	-	-
42	341	341	455	341	228	341
42	167	-	167	-	-	167
40	575	460	575	460	460	460
	-	-	-	-	-	-
	\$15,473.07	\$11,143.54	\$13,542.56	\$8,597.07	\$9,187.32	\$10,131.04

34	27,426	20,190	25,827	18,602	19,098	21,946
	\$27,426.34	\$20,189.84	\$25,827.07	\$18,602.22	\$19,098.05	\$21,945.67

8	113	1,382	91	76	92	47
	\$113.02	\$1,381.50	\$90.60	\$75.72	\$92.47	\$46.91

39	19,484	17,048	9,742	12,177	2,435	14,613
39	105,183	23,176	32,090	8,914	24,959	24,959
	\$124,667.35	\$40,224.44	\$41,831.82	\$21,091.30	\$27,394.27	\$39,571.72

\$173,662.84	\$78,548.82	\$86,648.76	\$54,130.50	\$61,231.58	\$77,863.60
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Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Total Revenue	
185	185	185	185	185	185	2,225	33010
2,352	2,352	2,352	2,352	2,352	2,352	27,658	33010
941	941	941	941	941	941	11,291	33010
693	693	693	693	752	752	8,432	33010
1,023	739	625	853	1,251	284	10,119	33010
155	-	-	466	-	311	4,973	33010
15	15	15	15	15	15	175	33011
-	-	-	-	-	-	5	33011
2	-	-	62	66	68	603	33010
\$5,366.88	\$4,925.01	\$4,811.31	\$5,566.57	\$5,561.55	\$4,908.14	\$65,480.65	

54	78	60	72	78	60	813	31010
290	434	290	434	434	434	4,489	31000
827	1,034	1,034	1,034	1,034	827	12,409	31000
667	500	333	500	333	833	6,833	31010
961	961	427	320	641	320	11,746	31000
153	307	-	307	460	307	3,987	31000
2,155	3,062	2,608	3,175	2,835	1,928	27,105	31000
2,663	1,452	1,694	1,937	-	726	16,461	31000
122	-	-	-	-	-	489	31010
29	346	288	710	211	269	6,144	31002
393	325	236	236	236	236	4,719	31002
1,648	2,256	1,104	944	-	848	14,352	31002
737	737	786	761	819	756	9,019	31002
20	-	20	-	-	-	121	31010
228	455	341	341	341	341	4,098	31000
167	334	-	167	334	-	1,503	31000
460	575	460	575	460	460	5,978	31000
-	-	-	-	-	-	-	-
\$11,573.50	\$12,856.34	\$9,682.97	\$11,513.99	\$8,217.35	\$8,346.04	\$130,264.79	

22,257	23,343	17,445	21,959	19,375	15,372	252,841	31005
\$22,257.41	\$23,343.38	\$17,445.22	\$21,958.76	\$19,375.03	\$15,371.84	\$252,840.83	

103	62	77	69	630	100	2,841	38000
\$102.64	\$62.28	\$76.50	\$68.76	\$629.86	\$100.25	\$2,840.51	

21,919	4,871	14,613	14,613	4,871	17,048	153,436	31020
44,569	35,655	30,307	44,569	37,438	23,773	435,593	31020
\$66,488.66	\$40,526.38	\$44,920.03	\$59,182.19	\$42,309.15	\$40,821.92	\$589,029.23	

\$105,789.09	\$81,713.39	\$76,936.03	\$98,290.27	\$76,092.94	\$69,548.19	\$1,040,456.01
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Aug-22 Customers	Sep-22 Customers	Oct-22 Customers	Nov-22 Customers	Dec-22 Customers	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers
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1	1	1	1	1	1	1	1	1
5	5	4	5	5	5	5	5	5
1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1
22	10	14	15	13	20	18	13	11
6	10	10	10	6	10	2	-	-
3	3	3	3	3	3	3	3	3
1	1	-	-	-	-	-	-	-
62	60	62	60	62	62	2	-	-
36	28	31	33	27	38	28	21	19

12	11	13	9	11	12	9	13	10
2	3	2	2	4	2	2	3	2
6	5	6	4	5	6	4	5	5
6	5	4	2	2	3	4	3	2
16	12	13	13	13	9	9	9	4
6	2	5	3	-	-	1	2	-
17	16	17	13	17	20	19	27	23
15	4	6	2	2	4	11	6	7
-	-	3	-	-	-	1	-	-
3	5	3	2	1	1	0	1	1
6	6	7	7	7	6	5	4	3
3	2	4	1	2	3	3	5	2
9	9	9	9	9	9	9	9	10
-	1	-	-	-	-	0	-	0
3	3	4	3	2	3	2	4	3
1	-	1	-	-	1	1	2	-
5	4	5	4	4	4	4	5	4
38	37	41	33	34	35	31	38	30

May-23 Customers	Jun-23 Customers	Jul-23 Customers	Average Customer	2023 vs 2019 Change
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1	1	1	1	
5	5	5	5	
1	1	1	1	
1	1	1	1	
15	22	5	15	
6	-	4	7	
3	3	3	3	
-	-	-	1	
56	60	62	55	
29	30	17	30	

2YD
6YD
6YD
4YD
3YD
4YD

Containers 30

12	13	10	11	
3	3	3	3	
5	5	4	3	
3	2	5	3	
3	6	3	9	
2	3	2	3	
28	25	17	20	
8	-	3	6	
-	-	-	2	
2	1	28	4	
3	3	3	5	
2	-	53	7	
9	10	9	9	
-	-	-	1	
3	3	3	2	
1	2	-	2	
5	4	4	4	
34	31	107	40	

20YD-Comp
30YD-Comp

20YD-RO
20YD-RO
30YD-RO
30YD-RO

Containers 40

1
1

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

1 1
1 5
1 1
1 1
1 15
1 7

-

30

-

0 -

1 4
1 5
1 7
1 9

-

-

26

-

30

26

Murrey's Disposal Co.
 dba Olympic Disposal
 CITY of SEQUIM
 August 1, 2022 - July 31, 2023

Service Code	#N/A	Monthly Rate	Aug-22 Revenue	Sep-22 Revenue
<u>RESIDENTIAL SERVICES</u>				
RESIDENTIAL GARBAGE				
20RW1	1-20 GAL CART WEEKLY SVC	\$26.27	4,554	4,505
35RW1	1-35 GAL CART WEEKLY SVC	\$35.65	27,236	26,722
35RW2	2-35 GAL CART WEEKLY SVS	\$60.55	179	179
60RE1	1-60GAL CART EOW SVC	\$0.00	-	-
60RW1	1-60 GAL CART WEEKLY SVC	\$0.00	64	-
64RW1	1-64 GAL CART WEEKLY SVC	\$40.50	30,873	30,568
64RW2	2-64 GAL CART WEEKLY SVC	\$72.73	385	358
96RW1	1-96 GAL CART WEEKLY SVC	\$50.24	11,647	11,561
96RW2	2-96 GAL CART WEEKLY SVC	\$82.77	459	408
EXTRAR	EXTRA CAN/BAGS	\$8.65	(131)	25
OFOWR	OVERFILL/OVERWEIGHT CHG	\$7.32	-	-
RDELCART	RE-DELIVERY FEE-CART	\$23.44	44	55
recyonlypre	RECYCLE SERVICE ONLY	\$4.86	32	37
RESTART	SERVICE RESTART FEE	\$11.68	34	29
ROLLE-RESI	ROLLOUT RESI EOW UP TO 25	\$7.50	-	-
ROLLW-RESI	Rollout 25ft/can per pick up	\$15.00	-	-
SP	SPECIAL PICKUP	\$9.83	50	10
TRIPRCANS	RETURN TRIP CHARGE - CANS	\$7.37	11	4
35RE1	1-35 GAL CART EOW SVC	\$22.26	3,372	3,427
96RM1	1-96 GAL MONTHLY	\$27.32	54	54
35RM1	1-35 GAL MONTHLY	\$16.91	189	220
96RE1	1-96 GAL EOW	\$37.70	1,977	2,066
64RE1	1-64 GAL EOW	\$31.12	6,961	7,022
64RM1	1-64 GAL MONTHLY	\$18.79	56	56
EXTRA-RECY	EXTRA CAN/BAGS	\$6.40	-	-
	TOTAL RESIDENTIAL GARBAGE		\$88,041.87	\$87,305.85
RESIDENTIAL Yardwaste				
SL096.0GEO001GW	SL 96 GL EOW GREENWASTE 1	\$11.57	6,376	6,294
	TOTAL Yard Waste		\$6,375.64	\$6,294.16
<u>COMMERCIAL SERVICES</u>				
COMMERCIAL GARBAGE				
R3YDEX	3 YARD EXTRA PICKUP	\$68.03	132	-
R6YDEX	6 YARD EXTRA	\$132.64	-	-
C35RW1	1-35 GAL CART WEEKLY SVC	\$25.67	8,410	8,411
C64RW1	1-64 GAL CART WEEKLY SVC	\$37.71	1,212	1,221
C64RW2	2-64 GAL CART WEEKLY SVC	\$72.62	70	70
C64RW3	3-64 GAL CART WEEKLY SVC	\$111.63	-	-
C96RW1	1-96 GAL CART WEEKLY SVC	\$49.33	3,149	3,149
C96RW2	2-96 GAL CARG WEEKLY SVC	\$98.70	955	955
C96RW3	3-96 GAL CART WEEKLY SVC	\$148.05	286	286

CEXYD	CMML EXTRA YARDAGE	\$29.14	535	563
CLOCKWKLY	LOCK CHARGE-CONTAINER WKI	\$0.00	132	144
JLOCK-REF	LOCK CHARGE REFUSE	\$1.51	87	86
R1.5YD1W	1.5YD CONT 1xWEEKLY SVC	\$157.70	9,149	9,035
R1.5YD1WX2	2-1.5YD CONT 1XWEEKLY SVC	\$315.37	305	305
R1.5YD2W	1.5YD CONT 2xWEEKLY SVC	\$318.72	616	616
R1.5YD3W	1.5YD CONT 3xWEEKLY SVC	\$483.10	467	467
R1.5YDEX	1.5YD CONTAINER EXTRA PU	\$36.41	-	-
R1.5YDRENTM	1.5YD CONTAINER RENT-MTH	\$9.85	545	543
R1.5YDRENTMX2	2-1.5YD RENT MONTHLY	\$19.69	19	19
R1YD1W	1YD CONT 1xWEEKLY SVC	\$119.65	1,736	1,794
R1YDRENTM	1YD CONTAINER RENT-MTHLY	\$9.85	57	57
R1YDEX	1YD CONTAINER EXTRA PU	\$27.66	-	-
R2YD1W	2YD CONT 1xWEEKLY SVC	\$201.17	4,864	4,766
R2YD2W	2YD CONT 2xWEEKLY SVC	\$406.51	1,572	1,572
R2YDEX	2YD CONTAINER EXTRA PU	\$46.45	45	-
R2YDRENTM	2YD CONTAINER RENT-MTHLY	\$12.84	285	280
R2YDTPU	2YD TEMP CONTAINER PU	\$73.42	-	-
R3YD1W	3YD CONT 1XWEEKLY SVC	\$294.56	12,534	12,534
R3YD1WX2	2-3YD CONT 1XWEEKLY SVC	\$589.12	570	570
R3YD1WX3	3-3YD CONT 1XWEEKLY SVC	\$883.67	1,709	1,709
R3YD2W	3YD CONT 2X WEEKLY SVC	\$595.26	11,513	11,513
R3YD2WX2	2-3YD CONT 2XWEEKLY SVC	\$1,190.50	1,151	1,151
R3YD3W	3YD CONT 3XWEEKLY SVC	\$902.08	5,234	5,234
R3YD3WX2	2-3YD CONT 3XWEEKLY SVC	\$1,785.75	3,454	3,454
R3YD3WX3	3-3YD CONT 3XWEEKLY SVC	\$2,706.23	2,617	2,617
R3YDRENTM	3YD CONTAINER RENT-MTHLY	\$13.73	944	929
R3YDRENTMX2	2-CONTAINER 3YD RENT MNTH	\$27.43	80	80
R3YDRENTMX3	3-CONTAINER 3YD RENT MNTH	\$41.17	119	119
R3YDTPU	3 YD TEMP CONTAINER PU	\$105.53	510	612
R4YD1W	4YD CONT 1XWEEKLY SVC	\$389.99	4,997	5,280
R4YD2W	4 YD CONT 2XWEEKLY SVC	\$788.34	9,911	9,339
R4YD4W	4 YD CONT 4XWEEKLY SVC	\$1,610.05	4,671	4,671
R4YDEX	4YD CONTAINER EXTRA PU	\$90.07	-	-
R4YDRENTM	4YD CONTAINER RENT-MTHLY	\$17.89	474	467
R6YD1W	6YD CONT 1XWEEKLY SVC	\$574.36	9,998	9,998
R6YD2W	6YD CONT 2X WEEKLY SVC	\$1,162.09	10,114	10,114
R6YD3W	6YD CONT 3XWEEKLY SVC	\$1,763.16	3,410	3,410
R6YD5W	1-6 YD 5X PER WEEK	\$3,002.83	2,904	2,904
R6YDRENTM	CONTAINER 6YD RENT MNTHLY	\$20.42	395	474
R3YD2WX3	3-3YD CONT 2X WEEKLY SVC	\$1,803.33	1,744	1,744
R1.5YDTPU	1.5YD TEMP CONTAINER PU	\$57.38	55	55
R4YD3W	4 YD CONT 3XWEEKLY SVC	\$1,195.02	1,156	1,156
CTRIP	RETURN TRIP CHARGE - CONT	\$8.64	11	23
DEL2-COM	DELIVERY FEE 2YD	\$36.12	-	-
DEL1.5-COM	DELIVERY FEE 1.5YD	\$28.90	28	-
DEL3-COM	DELIVERY FEE 3YD	\$43.35	-	-
DEL4-COM	DELIVERY FEE 4YD	\$48.15	93	47
R4YDTPU	4YD TEMP CONTAINER PU	\$115.02	334	222
DEL4TEMP-COM	DELIVERY FEE 4YD TEMP	\$0.00	47	-

TOTAL COMMERCIAL GARBAGE

\$125,407.47 \$124,766.51

COMMERCIAL RECYCLE

96CRCOGE1	96 COMMINGLE WG-EOW	\$28.18	2,024	2,037
96CRCOGW1	96 COMMINGLE WG-WEEKLY	\$34.98	3,074	3,162
JLOCK	LOCK CHARGE-RECYCLING	\$1.78	2	2
R2YDOCC1W	2YD OCC CONT 1X WKLY SVC	\$82.93	3,971	4,028

R4YDOCC1W	4YD OCC CONT 1X WKLY SVC	\$123.54	3,872	3,872
R4YDOCC2W	4YD OCC CONT 2X WKLY SV	\$230.42	1,885	1,885
R6YDOCC1W	6YD OCC CONT 1X WKLY SVC	\$176.21	2,123	2,243
R6YDOCC2W	6YD OCC CONT 2X WKLY SVC	\$338.81	924	924
RCYMULTIFAMPERUNIT	RCY MULTIFAMILY PER UNIT	\$4.29	4,741	4,850

TOTAL COMMERCIAL RECYCLE

\$22,615.56 \$23,002.14

DROP BOX SERVICES

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

DROP BOX HAULS/RENTAL

CONNECTFEE	CONNECT/DISCONNECT	\$25.46	640	690
CPHAUL20	20YD COMPACTOR-HAUL	\$186.67	1,625	2,166
CPHAUL30	30YD COMPACTOR-HAUL	\$192.10	2,601	2,601
CPHAUL40	40YD COMPACTOR - HAUL	\$199.34	578	386
RECYHAUL30	RECYCLE 30YD HAUL	\$213.02	852	-
RODEL	ROLL OFF-DELIVERY	\$171.98	998	665
ROHAUL20	20YD ROLL OFF-HAUL	\$161.20	2,026	2,182
ROHAUL20T	20YD ROLL OFF TEMP HAUL	\$173.25	168	335
ROHAUL30	30YD ROLL OFF-HAUL	\$165.89	1,444	1,283
ROHAUL30T	30YD ROLL OFF TEMP HAUL	\$185.02	1,252	358
ROMILE	ROLL OFF-MILEAGE	\$3.73	5,198	4,679
RORELOCATE	ROLL OFF RELOCATE	\$143.55	-	278
RORENT20D	20YD ROLL OFF-DAILY RENT	\$3.84	301	387
RORENT20M	20YD ROLL OFF-MNTHLY RENT	\$86.49	335	335
RORENT30D	30YD ROLL OFF-DAILY RENT	\$4.03	322	163
RORENT30M	30YD ROLL OFF-MNTHLY RENT	\$90.61	263	292
ROWAIT	TIME/STANDBY CHARGE	\$71.77	-	-

TOTAL ROLL OFF

\$18,603.88 \$16,799.05

PASSTHROUGH DISPOSAL

PASSTHROUGH DISPOSAL

DISP	DISPOSAL FEE PER TON	\$144.99	22,614	22,775
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TOTAL PASSTHROUGH DISPOSAL

\$22,614.02 \$22,774.64

Service Charges

Service Charges

FINCHG	FINANCE CHARGE	\$0.00	236	238
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TOTAL SERVICE CHARGES

\$235.56 \$238.11

TOTAL REVENUE

\$283,894.00 \$281,180.46

Oct-22 Revenue	Nov-22 Revenue	Dec-22 Revenue	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue
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4,467	4,351	4,389	4,377	4,344	4,269	4,249
26,766	26,344	26,382	26,416	26,452	26,310	26,399
179	179	179	182	182	182	182
-	-	-	-	-	-	-
64	-	64	-	11	-	44
30,748	29,990	30,040	30,005	30,248	30,355	30,760
358	358	358	364	364	364	364
11,693	11,530	11,642	11,348	11,473	11,593	11,718
408	408	408	414	414	341	341
136	25	51	112	190	160	463
7	-	-	-	22	414	1,080
55	11	11	35	35	47	94
37	38	38	36	41	39	39
40	11	80	35	35	23	70
-	-	-	-	-	-	-
-	-	-	-	-	-	-
50	15	25	5	15	15	44
11	4	18	4	4	4	41
3,492	3,448	3,657	3,844	4,000	4,008	3,952
54	54	54	55	55	27	27
236	220	236	245	261	262	279
2,103	2,071	2,219	2,113	2,226	2,497	2,535
7,236	7,435	7,543	7,863	8,066	7,895	8,066
37	37	37	38	56	56	56
-	-	-	13	13	-	-
\$88,176.38	\$86,530.11	\$87,429.69	\$87,503.81	\$88,506.67	\$88,860.39	\$90,803.11

6,488	6,279	6,154	5,886	6,002	6,144	6,352
\$6,487.61	\$6,278.92	\$6,153.73	\$5,886.42	\$6,002.02	\$6,143.86	\$6,352.26

-	-	197	136	-	-	68
128	128	-	-	133	-	-
8,404	8,411	8,485	8,779	8,753	8,709	8,721
1,176	1,167	1,094	1,131	1,122	1,103	1,065
70	70	70	73	73	36	-
-	-	-	-	-	56	112
3,089	2,958	2,910	3,009	3,009	3,058	3,058
907	859	859	888	888	888	888
286	286	286	296	296	296	296

127	310	352	66	219	233	211
156	153	144	144	144	144	144
86	86	85	78	77	77	77
8,844	8,768	8,654	8,949	9,068	9,147	9,147
305	305	305	315	315	315	315
616	616	616	637	637	637	637
467	467	467	483	483	483	483
-	-	-	73	-	-	-
543	530	524	542	529	522	521
19	19	19	20	20	20	20
1,852	1,938	1,938	2,154	2,124	2,004	1,914
57	57	57	59	59	59	59
53	-	-	-	-	-	-
4,766	4,669	4,669	4,828	4,878	5,029	5,432
1,179	1,179	1,179	1,220	1,220	1,220	1,220
-	-	45	-	-	-	-
261	261	261	270	273	282	308
-	-	-	-	-	-	-
12,534	12,463	12,249	12,666	12,666	12,666	12,666
570	570	570	589	589	589	589
1,709	1,709	1,709	1,767	1,767	1,767	1,767
11,513	11,513	11,513	11,905	11,905	11,905	11,905
1,151	1,151	1,151	1,191	1,191	1,191	1,191
5,234	5,234	5,234	5,412	5,412	6,014	6,315
3,454	3,454	3,454	3,572	3,572	3,572	3,572
2,617	2,617	2,617	2,706	2,706	902	-
932	922	916	947	966	958	961
80	80	80	82	82	82	82
119	119	119	124	124	93	82
2,041	-	-	-	317	-	-
5,657	5,657	5,563	5,931	5,837	5,837	5,837
8,386	8,767	9,149	9,460	9,460	9,460	9,460
4,671	4,671	4,671	4,830	4,830	4,830	4,830
-	-	-	-	-	-	-
434	444	466	482	492	509	513
10,554	10,554	10,554	10,913	10,913	10,913	10,913
11,238	10,395	8,990	9,297	9,297	9,297	9,297
3,410	3,410	3,410	3,526	3,526	4,702	5,289
-	-	-	-	-	-	-
493	481	474	490	490	505	511
1,744	1,744	1,744	1,803	1,803	1,803	1,803
55	-	55	-	-	-	-
1,156	1,156	1,156	1,195	1,195	1,195	1,195
-	-	-	-	-	9	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	87	-	-
-	-	-	-	48	96	-
111	111	-	-	345	230	230
-	-	-	-	-	-	-
\$123,256.57	\$120,460.24	\$119,060.77	\$123,039.37	\$123,940.51	\$123,444.12	\$123,706.63
2,050	2,295	2,242	2,283	2,262	2,262	2,262
3,201	3,495	3,513	3,513	3,529	3,529	3,468
2	2	2	2	2	2	2
4,122	4,529	6,003	4,612	4,612	4,616	4,616

2,050	2,295	2,242	2,283	2,262	2,262	2,262
3,201	3,495	3,513	3,513	3,529	3,529	3,468
2	2	2	2	2	2	2
4,122	4,529	6,003	4,612	4,612	4,616	4,616

3,872	4,220	2,025	4,097	4,122	4,122	4,122
1,885	2,032	2,032	2,032	2,067	2,067	2,067
2,243	2,451	2,451	2,451	2,465	2,465	2,465
924	909	678	678	678	678	678
4,850	4,850	4,850	4,839	4,839	4,839	4,916

\$23,148.96	\$24,783.85	\$23,794.95	\$24,505.64	\$24,575.52	\$24,579.83	\$24,595.82
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517	640	640	662	586	637	611
1,264	1,444	1,625	1,867	1,493	1,867	1,680
2,415	2,415	2,787	2,497	2,689	2,497	2,497
193	964	386	598	199	399	399
-	213	-	-	-	213	-
499	665	333	688	172	1,548	172
1,871	1,871	1,715	1,773	1,612	1,773	1,451
335	168	335	520	173	173	-
2,086	1,444	1,765	1,659	1,659	1,493	1,493
2,147	716	358	370	370	370	370
5,198	4,592	4,505	4,655	4,118	4,386	3,939
-	-	139	-	-	-	-
298	234	231	146	150	96	115
335	335	335	346	346	346	277
361	330	268	302	210	197	359
351	351	351	362	362	362	347
17	17	-	36	18	18	-

\$17,885.32	\$16,398.12	\$15,769.87	\$16,481.29	\$14,157.43	\$16,375.81	\$13,709.72
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20,578	21,966	19,955	19,986	19,110	21,014	20,561
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\$20,578.12	\$21,966.49	\$19,955.12	\$19,985.78	\$19,110.24	\$21,014.13	\$20,561.47
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385	290	296	265	316	73	414
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\$385.38	\$289.73	\$296.02	\$265.02	\$315.51	\$72.89	\$414.16
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\$279,918.34	\$276,707.46	\$272,460.15	\$277,667.33	\$276,607.90	\$280,491.03	\$280,143.17
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May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Total Revenue
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Aug-22 Customers	Sep-22 Customers	Oct-22 Customers
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4,098	4,092	4,023	51,717	32000
27,112	27,085	26,327	319,552	32000
182	182	182	2,166	32000
-	-	5	5	32000
-	64	-	309	32000
31,114	31,458	31,160	367,319	32000
364	291	191	4,118	32000
10,823	10,949	11,875	137,854	32000
331	331	393	4,655	32000
134	212	117	1,494	32001
139	81	11	1,753	32001
47	70	23	528	32000
39	41	14	432	32100
35	47	12	452	32000
-	-	15	15	32001
-	-	15	15	32001
-	39	15	282	33030
11	33	15	157	32001
3,939	4,017	3,828	44,984	32000
27	27	27	515	32000
270	270	270	2,959	32000
2,573	2,611	2,686	27,677	32000
8,051	8,378	8,183	92,700	32000
56	56	38	579	32000
-	-	-	26	32100

173	172	170
764	750	751
3	3	3
-	-	-
-	-	-
762	755	759
5	5	5
232	230	233
6	5	5
(15)	3	16
-	-	1
2	2	2
7	8	8
3	2	3
-	-	-
-	-	-
5	1	5
1	0	1
152	154	157
2	2	2
11	13	14
52	55	56
224	226	233
3	3	2
-	-	-

\$89,346.04 \$90,334.81 \$89,423.39 \$1,062,262.12

2,392 2,388 2,425

6,791	6,965	7,205	76,936	32112
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551	544	561
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\$6,791.44 \$6,964.84 \$7,204.97 \$76,935.87

551 544 561

-	136	-	669	33011
-	-	-	389	33011
8,728	8,779	9,145	103,735	33010
1,056	1,018	1,018	13,384	33010
-	-	-	533	33010
112	112	112	502	33010
3,058	3,009	3,108	36,566	33010
888	888	888	10,752	33010
296	296	296	3,504	33010

2	-	-
-	-	1
328	328	327
32	32	31
1	1	1
-	-	-
64	64	63
10	10	9
2	2	2

444	408	794	4,262	33011	18	19	4
144	144	144	1,737	33011	-	-	-
83	83	83	988	33010	58	57	57
8,989	9,186	9,225	108,162	33010	58	57	56
315	315	315	3,733	33010	1	1	1
637	(1,637)	319	4,951	33010	2	2	2
483	483	483	5,718	33010	1	1	1
-	36	-	109	33011	-	-	-
510	440	517	6,265	33010	55	55	55
20	20	20	233	33010	1	1	1
1,914	1,944	2,154	23,466	33010	15	15	15
59	62	79	722	33010	6	6	6
-	28	-	81	33011	-	-	2
5,230	5,281	5,432	59,844	33010	24	24	24
1,220	1,220	1,220	15,220	33010	4	4	3
-	-	46	136	33011	1	-	-
295	296	297	3,369	33010	22	22	20
-	294	-	294	33010	-	-	-
12,666	12,592	12,887	151,123	33010	43	43	43
589	589	589	6,972	33010	1	1	1
1,767	1,767	1,767	20,917	33010	2	2	2
11,905	11,905	11,905	140,900	33010	19	19	19
1,191	1,191	1,191	14,090	33010	1	1	1
6,315	6,315	6,315	68,268	33010	6	6	6
3,572	3,572	3,572	42,270	33010	2	2	2
-	-	-	19,400	33010	1	1	1
969	958	983	11,384	33010	69	68	68
82	82	82	974	33010	3	3	3
82	82	82	1,267	33010	3	3	3
-	-	317	3,796	33010	5	6	19
5,837	5,642	5,350	67,426	33010	13	14	15
9,460	9,460	9,460	111,773	33010	13	12	11
4,830	4,830	4,830	57,167	33010	3	3	3
-	90	-	90	33011	-	-	-
494	512	465	5,753	33010	26	26	24
10,913	10,387	10,387	126,997	33010	17	17	18
9,297	9,442	10,459	117,237	33010	9	9	10
5,289	5,289	5,289	49,963	33010	2	2	2
-	-	-	5,808	33010	1	1	-
511	513	531	5,866	33010	19	23	24
1,803	1,803	1,803	21,343	33010	1	1	1
57	-	-	279	33010	1	1	1
1,195	1,195	1,195	14,144	33010	1	1	1
-	17	-	60	33011	1	3	-
-	36	-	36	33010	-	-	-
-	-	29	57	33010	1	-	-
-	-	130	217	33010	-	-	-
48	-	96	429	33010	2	1	-
345	-	345	2,274	33010	3	2	1
-	-	-	47	33010	-	-	-
-	-	-	-	-	-	-	-
\$123,700.71	\$121,112.72	\$125,753.45	\$1,477,649.07		672	672	669
-	-	-	-		-	-	-
-	-	-	-		-	-	-
2,262	2,290	2,479	26,745	33030	72	72	73
3,459	3,459	3,720	41,122	33030	88	90	92
2	2	2	21	33030	1	1	1
4,554	4,533	5,205	55,400	33020	48	49	50

4,153	4,122	4,678	47,281	33020	31	31	31
2,074	2,074	2,316	24,417	33020	8	8	8
2,465	2,465	2,634	28,918	33020	12	13	13
678	678	1,118	9,542	33020	3	3	3
4,912	4,912	4,998	58,398	33030	1,105	1,131	1,131
\$24,557.78	\$24,534.35	\$27,150.22	\$291,844.62		262	266	269

687	713	560	7,584	31010	1	1	1
1,680	2,053	1,120	19,884	31000	0	0	0
2,689	2,689	2,689	31,068	31000	0	0	0
797	598	399	5,895	31000	0	0	0
-	-	-	1,278	31004	0	-	-
1,032	172	1,204	8,148	31010	0	0	0
1,773	1,773	1,773	21,593	31000	0	0	0
347	693	347	3,592	31000	0	0	0
2,157	1,659	1,493	19,634	31000	0	0	0
925	370	1,850	9,456	31000	7	2	12
5,147	4,924	4,789	56,131	31010	46	42	46
-	-	-	416	31010	-	2	-
269	250	392	2,868	31002	3	3	3
346	346	346	4,026	31002	4	4	4
403	262	246	3,422	31002	3	1	3
272	272	275	3,860	31002	3	3	4
54	36	18	214	31010	-	-	0
\$18,578.28	\$16,809.61	\$17,500.47	\$199,068.85		13	13	14

25,992	25,116	19,094	258,762	31005	156	157	142
\$25,992.34	\$25,116.11	\$19,093.73	\$258,762.19				

218	49	376	3,156	38000	-	-	-
\$218.25	\$49.14	\$376.01	\$3,155.78				
\$289,184.84	\$284,921.58	\$286,502.24	\$3,369,678.50				

11	12	2	8	8	7	15	14	27
-	-	-	-	-	-	-	-	-
57	56	51	51	51	51	55	55	55
56	55	57	57	58	58	57	58	59
1	1	1	1	1	1	1	1	1
2	2	2	2	2	2	2	(5)	1
1	1	1	1	1	1	1	1	1
-	-	2	-	-	-	-	1	-
54	53	55	54	53	53	52	45	52
1	1	1	1	1	1	1	1	1
16	16	18	18	17	16	16	16	18
6	6	6	6	6	6	6	6	8
-	-	-	-	-	-	-	1	-
23	23	24	24	25	27	26	26	27
3	3	3	3	3	3	3	3	3
-	1	-	-	-	-	-	-	1
20	20	21	21	22	24	23	23	23
-	-	-	-	-	-	-	4	-
42	42	43	43	43	43	43	43	44
1	1	1	1	1	1	1	1	1
2	2	2	2	2	2	2	2	2
19	19	20	20	20	20	20	20	20
1	1	1	1	1	1	1	1	1
6	6	6	6	7	7	7	7	7
2	2	2	2	2	2	2	2	2
1	1	1	1	0	-	-	-	-
67	67	69	70	70	70	71	70	72
3	3	3	3	3	3	3	3	3
3	3	3	3	2	2	2	2	2
-	-	-	3	-	-	-	-	3
15	14	15	15	15	15	15	14	14
11	12	12	12	12	12	12	12	12
3	3	3	3	3	3	3	3	3
-	-	-	-	-	-	-	1	-
25	26	27	28	28	29	28	29	26
18	18	19	19	19	19	19	18	18
9	8	8	8	8	8	8	8	9
2	2	2	2	3	3	3	3	3
-	-	-	-	-	-	-	-	-
24	23	24	24	25	25	25	25	26
1	1	1	1	1	1	1	1	1
-	1	-	-	-	-	1	-	-
1	1	1	1	1	1	1	1	1
-	-	-	-	1	-	-	2	-
-	-	-	-	-	-	-	1	-
-	-	-	-	-	-	-	-	1
-	-	-	2	-	-	-	-	3
-	-	-	1	2	-	1	-	2
1	-	-	3	2	2	3	-	3
-	-	-	-	-	-	-	-	-
665	662	687	686	686	687	685	678	704

81	80	81	80	80	80	80	81	88
100	100	100	101	101	99	99	99	106
1	1	1	1	1	1	1	1	1
55	72	56	56	56	56	55	55	63

34	16	33	33	33	33	34	33	38
9	9	9	9	9	9	9	9	10
14	14	14	14	14	14	14	14	15
3	2	2	2	2	2	2	2	3
1,131	1,131	1,128	1,128	1,128	1,146	1,145	1,145	1,165

296	293	295	295	295	293	293	293	323
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1	1	1	1	1	1	1	1	1
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	-	-	-	0	-	-	-	-
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	-	0	0	0
0	0	0	0	0	0	0	0	0
4	2	2	2	2	2	5	2	10
41	40	42	37	39	35	46	44	43
-	1	-	-	-	-	-	-	-

2	2	1	1	1	1	2	2	3
4	4	4	4	4	3	4	4	4
3	2	3	2	2	3	3	2	2
4	4	4	4	4	4	3	3	3
0	-	1	0	0	-	1	0	0
13	13	13	12	11	12	14	12	13

152	138	138	132	145	142	179	173	132
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- - - - - - - - - -

Average Customer

Cart		Cont
Quantity	Count	Quantity

164
747
3
-
-
756
5
229
5
17
34
2
7
3
2
1
3
2
168
2
15
61
248
3
2
2,404

	0	0
35	1	747
35	2	6
60	1	0
60	1	0
64	1	756
64	2	9
96	1	229
96	2	9

168
2
15
61
248
3
2

35	1	168
96	1	2
35	1	15
96	1	61
64	1	248
64	1	3

554
554

96-YW

1	554
554	

2
1
337
30
1
1
62
9
2

35	1	337
64	1	30
64	2	2
64	3	3
96	1	62
96	2	18
96	3	6

12				
-				
55				
57		1.5YD		1
1		1.5YD		2
2		1.5YD		1
1		1.5YD		1
2				
53				
1				
16		1YD		1
6				
1				
25		2YD		1
3		2YD		1
1				
22				
4				
43		3YD		1
1		3YD		2
2		3YD		3
20		3YD		1
1		3YD		2
6		3YD		1
2		3YD		2
1		3YD		3
69				
3				
3				
7				
14		4YD		1
12		4YD		1
3		4YD		1
1				
27				
18		6YD		1
8		6YD		1
2		6YD		1
1		6YD		1
24				
1		3YD		3
1		1.5YD		1
1		4YD		1
2				
1				
1				
3				
1				
2		4YD		1
-				
686	Carts 441		457	
	Containers 477			

79		96-Recy	1	79
98		96-Recy	1	98
1				
56		2YD-Recy		1

32
9
14
2
1,134

4YD-Recy
4YD-Recy
6YD-Recy
6YD-Recy

1
1
1
1

289

Carts	177
Containers	112

177

1
3
4
3
0
0
0
0
0
4
42
1

2
4
2
4
0

20YD-RO
20YD-RO
30YD-RO
30YD-RO

22

-

149

3,957

3,441

Container	Drop Box	
Count	Quantity	Count

-

-

-

-

57
2
2
1

16

25
3

43
2
6
20
2
6
4
3

14
12
3

18
8
2
1

3
1
1

2

258

-

56

32
9
14
2

112

-

1 2
1 4
1 2
1 4

-

12

370

12

3,823

Murrey's Disposal Co.
 dba Olympic Disposal
 PT
 August 1, 2022 - July 31, 2023

Service Code	Service Code Description	Monthly Rate	Aug-22 Revenue	Sep-22 Revenue
<u>RESIDENTIAL SERVICES</u>				
RESIDENTIAL GARBAGE				
CARRYRE	CARRYOUT PER CAN-EOW	\$0.00	6	6
EXTRAR	EXTRA CAN/BAGS	\$5.55	1,030	325
OFOWR	OVERFILL/OVERWEIGHT CHG	\$4.44	316	166
RDELCART	RE-DELIVERY FEE-CART	\$11.51	47	52
TRIPRCANS	RETURN TRIP CHARGE - CANS	\$6.91	38	6
35RE1	1-35 GAL CART EOW SVC	\$20.52	44,662	44,605
96RE1	1-96 GAL EOW	\$48.09	6,262	6,296
recyrpre	RECYCLE PROGRAM WITH MSW	\$0.00	-	-
ROLLW-RESI	Rollout 25ft/can per pick up	\$6.90	25	25
64RE1	1-64 GAL EOW	\$35.43	43,470	42,923
35RE2	(2) 35 GAL	\$38.40	1,250	1,259
64RE1LI	64 GAL LI	\$17.69	688	671
64RE2	(2) 64 GAL	\$53.95	4,132	4,005
35RE1LI	35 GAL LI	\$10.24	1,295	1,295
96RE2	(2) 96 GAL	\$66.29	1,149	1,118
96RE1LI	96 GAL LI	\$24.01	112	101
BULK	BULK ITEMS	\$22.30	230	31
	TOTAL RESIDENTIAL GARBAGE		\$104,711.74	\$102,885.25
RESIDENTIAL Yardwaste				
SL096.0GEO001GW	SL 96 GL EOW GREENWASTE 1	\$6.90	136	143
EXTRA-YW	EXTRA YW UNIT	\$3.35	542	50
	TOTAL Yard Waste		\$677.90	\$192.77
<u>COMMERCIAL SERVICES</u>				
COMMERCIAL GARBAGE				
64C2W1	64 GAL 2X WEEK	\$116.35	218	218
CCARRYW	CARRYOUT PER CAN - WKLY	\$13.06	12	12
CEXYD	CMML EXTRA YARDAGE	\$11.09	405	236
CLOCKWKLY	LOCK CHARGE-CONTAINER WK	\$3.02	44	44
CRENT	CONTAINER RENT	\$13.35	-	3
R1.5YD1W	1.5YD CONT 1xWEEKLY SVC	\$260.92	6,111	6,355
R1.5YD2W	1.5YD CONT 2xWEEKLY SVC	\$430.99	5,653	5,653
R1.5YD3W	1.5YD CONT 3xWEEKLY SVC	\$601.07	1,126	1,126
R1YD1W	1YD CONT 1xWEEKLY SVC	\$212.14	11,328	11,328
R1YD2W	1YD CONT 2xWEEKLY SVC	\$333.42	2,186	2,186
R1YD3W	1YD CONT 3xWEEKLY SVC	\$454.71	426	426
R1YDEX	1YD CONTAINER EXTRA PU	\$50.68	-	-
R2YD1W	2YD CONT 1xWEEKLY SVC	\$328.61	17,547	17,085
R2YD2W	2YD CONT 2xWEEKLY SVC	\$566.36	21,488	20,427
R2YD3W	2YD CONT 3xWEEKLY SVC	\$804.11	16,823	17,891
R2YD5W	2YD CONT 5xWEEKLY SVC	\$1,186.46	3,334	5,002
R2YDEX	2YD CONTAINER EXTRA PU	\$78.27	147	73
R2YDTPU	2YD TEMP CONTAINER PU	\$67.87	445	191

R2YD4W	2YD CONT 4xWEEKLY SVC	\$948.31	-	-
DAMAGE	DAMAGE PAID BY DIST	\$0.00	-	-
35CW1	1-35 GAL CAN WEEKLY SVC	\$46.31	2,700	2,635
96CW1	1-96 GL CART WEEKLY SVC	\$103.60	1,844	1,941
64CW1	1-64 GL CART WEEKLY SVC	\$73.73	3,194	3,246
96CW2	2-96 GL CART WEEKLY SVC	\$143.81	1,886	1,684
35C2W1	35 GAL 2X WEEK	\$56.30	53	53
CTRENT	TEMP CONTAINER RENT	\$13.35	15	24
TOTAL COMMERCIAL GARBAGE			\$96,985.51	\$97,839.17
COMMERCIAL RECYCLE				
SL096.0GW001GW	96 GAL YDW WEEKLY	\$21.18	317	317
TOTAL COMMERCIAL RECYCLE			\$317.29	\$317.30
<u>DROP BOX SERVICES</u>		<u>DROP BOX SERVICES</u>		
DROP BOX HAULS/RENTAL		DROP BOX HAULS/RENTAL		
CPHAUL20	20YD COMPACTOR-HAUL	\$180.14	1,308	818
RECYHAUL20	20YD RECYCLE BOX HAUL	\$0.00	-	221
RODEL	ROLL OFF-DELIVERY	\$169.95	309	-
ROHAUL20	20YD ROLL OFF-HAUL	\$135.83	2,096	740
ROHAUL30	30YD ROLL OFF-HAUL	\$135.83	2,220	1,357
RORENT20D	20YD ROLL OFF-DAILY RENT	\$6.40	540	174
RORENT20M	20YD ROLL OFF-MNTHLY RENT	\$128.01	394	403
RORENT30D	30YD ROLL OFF-DAILY RENT	\$6.98	590	279
RORENT30M	30YD ROLL OFF-MNTHLY RENT	\$133.87	729	729
ROWAIT	TIME/STANDBY CHARGE	\$112.53	-	26
CEXYDGROUND	EXTRA CUBIC YARD ON GROUND	\$22.25	78	31
TOTAL ROLL OFF			\$8,264.18	\$4,777.80
PASSTHROUGH DISPOSAL		PASSTHROUGH DISPOSAL		
DISP	DISPOSAL FEE PER TON	\$157.27	18,182	8,349
TOTAL PASSTHROUGH DISPOSAL			\$18,182.45	\$8,349.25
<u>Service Charges</u>		<u>Service Charges</u>		
FINCHG	FINANCE CHARGE	\$0.00	215	249
TOTAL SERVICE CHARGES			\$214.81	\$248.64
TOTAL REVENUE			\$229,353.88	\$214,610.18

Oct-22 Revenue	Nov-22 Revenue	Dec-22 Revenue	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue
6	6	6	6	6	6
933	218	577	238	877	405
491	100	291	111	564	349
52	26	37	57	69	29
44	22	34	10	38	17
44,960	44,881	45,316	48,803	49,065	48,918
6,566	6,679	6,746	7,022	7,118	7,201
-	-	(14)	-	-	-
25	25	25	28	28	28
43,471	43,612	43,894	46,675	47,010	47,281
1,259	1,196	1,196	1,258	1,316	1,248
671	646	696	739	739	708
4,056	3,993	3,967	4,208	4,262	4,262
1,338	1,375	1,370	1,434	1,485	1,495
1,087	1,056	1,056	1,127	1,127	1,127
101	90	90	96	96	72
52	21	42	-	-	11
\$105,112.66	\$103,945.72	\$105,329.11	\$111,811.82	\$113,798.04	\$113,156.91

143	144	144	152	152	150
298	176	377	53	127	70
\$440.82	\$319.94	\$520.89	\$205.25	\$278.94	\$220.43

218	150	109	116	116	116
12	12	12	26	26	26
184	205	94	75	164	194
44	45	41	47	47	48
12	12	12	13	-	-
6,600	7,088	7,088	7,697	7,893	7,828
5,249	5,249	5,249	5,387	4,903	4,741
1,126	1,126	1,126	1,202	1,202	1,202
11,179	10,980	10,930	11,876	11,880	11,880
2,186	2,030	1,327	1,334	1,334	1,334
426	426	426	455	455	455
-	47	-	-	-	51
16,931	17,008	18,163	19,306	19,388	20,210
19,631	18,570	16,448	17,557	17,557	17,557
17,702	17,388	17,326	18,495	18,495	18,495
5,557	5,224	4,446	4,746	4,746	4,746
73	73	-	-	-	-
64	127	-	136	136	271

-	-	-	-	-	-
-	-	-	(10)	(10)	-
2,603	2,603	2,603	2,501	2,512	2,593
2,014	2,038	2,135	2,357	2,486	2,512
3,246	3,281	3,350	3,576	3,539	3,539
1,617	1,617	1,617	1,834	1,762	1,726
53	53	53	56	56	56
31	40	48	53	67	35
\$96,758.16	\$95,392.56	\$92,602.07	\$98,835.57	\$98,752.32	\$99,614.56
303	298	317	349	349	360
\$302.86	\$298.07	\$317.29	\$349.47	\$349.47	\$360.06
1,145	1,145	818	901	1,081	1,261
-	-	-	-	-	-
772	463	463	170	170	340
493	740	370	679	679	679
1,726	1,603	2,343	3,074	1,902	2,852
401	482	372	640	128	-
349	422	349	384	539	640
323	482	818	692	251	321
729	729	729	803	870	937
-	-	51	-	-	-
-	281	177	234	100	401
\$5,938.24	\$6,347.74	\$6,489.52	\$7,576.91	\$5,720.59	\$7,431.53
13,977	10,988	14,164	15,741	11,213	16,932
\$13,977.48	\$10,988.44	\$14,163.74	\$15,740.74	\$11,213.37	\$16,931.73
171	162	195	312	233	201
\$170.58	\$162.19	\$195.20	\$311.92	\$233.03	\$201.22
\$222,700.80	\$217,454.66	\$219,617.82	\$234,831.68	\$230,345.76	\$237,916.44

Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Total Revenue		Aug-22 Customers
6	6	6	6	73.80	32001	-
733	463	1,146	358	7,304.03	32001	186
544	262	844	282	4,319.30	32001	71
75	23	35	29	529.69	32000	4
52	21	41	28	350.87	32001	5
48,642	48,534	49,016	48,908	566,310.96	32000	2,177
7,394	7,634	7,682	7,502	84,102.48	32000	130
-	-	-	-	(14.31)	32100	-
28	28	28	28	318.50	32001	4
47,476	47,458	48,132	47,323	548,724.34	32000	1,227
1,248	1,200	1,200	1,190	14,821.12	32000	33
778	756	774	752	8,617.06	32000	39
4,289	4,222	4,276	4,276	49,946.70	32000	77
1,505	1,500	1,500	1,421	17,011.86	32000	126
1,160	1,193	1,193	1,193	13,585.76	32000	17
72	108	132	144	1,215.17	32000	5
123	11	11	11	543.27	32001	10
\$114,123.56	\$113,419.66	\$116,015.21	\$113,450.92	\$1,317,760.60		3,830
150	179	258	179	1,930.43	32112	20
141	305	811	132	3,082.35	32112	
\$290.77	\$484.25	\$1,069.09	\$311.73	\$5,012.78		20
116	116	116	116	1,727.32	33010	2
26	26	26	26	242.14	33011	1
197	518	494	513	3,279.42	33011	37
51	51	51	51	564.36	33011	15
-	-	-	-	52.94	33010	-
7,828	7,567	7,567	7,567	87,187.68	33010	23
4,741	4,795	5,172	5,172	61,961.43	33010	13
1,202	1,202	1,202	1,202	14,045.78	33010	2
12,092	12,251	11,933	11,880	139,535.68	33010	53
1,292	1,000	1,000	1,000	18,210.92	33010	7
455	455	455	455	5,312.82	33010	1
-	-	-	-	98.16	33011	-
20,949	19,552	18,402	19,142	223,682.03	33010	53
17,557	21,946	22,867	22,371	233,976.70	33010	38
17,891	18,495	19,098	19,902	217,999.40	33010	21
4,746	4,746	4,746	4,746	56,784.25	33010	3
-	-	-	-	366.60	33011	2
68	136	204	475	2,251.81	33010	7

948	948	948	948	3,793.24	33010	-
-	-	-	(20)	(40.00)	33010	-
2,593	4,211	2,593	2,617	32,764.64	33010	58
2,538	2,486	2,486	2,486	27,324.88	33010	18
3,576	1,037	3,631	3,705	38,920.59	33010	43
1,726	1,726	1,726	1,726	20,643.84	33010	13
56	56	56	56	657.80	33010	1
16	27	21	39	416.20	33010	1
\$100,663.72	\$103,347.90	\$104,794.09	\$106,175.00	\$1,191,760.63		358

371	371	286	477	4,116.12	33012	15
\$370.65	\$370.65	\$286.46	\$476.55	\$4,116.12		15

1,081	1,261	1,081	1,081	12,979.62	31000	7
-	-	-	-	221.42	31004	-
850	680	340	846	5,401.61	31010	2
815	815	815	407	9,329.40	31000	15
2,717	2,309	2,445	2,717	27,264.35	31000	16
77	333	384	666	4,196.79	31002	3
525	694	580	512	5,790.56	31002	3
607	544	398	328	5,633.78	31002	3
937	(3,487)	803	803	5,313.37	31002	5
-	338	-	-	414.22	31010	-
117	200	211	278	2,109.15	31010	4
\$7,724.99	\$3,686.87	\$7,057.45	\$7,638.45	\$78,654.27		#REF!

17,835	13,093	13,802	12,877	167,154.33	31005
\$17,835.13	\$13,092.72	\$13,802.01	\$12,877.27	\$167,154.33	

305	239	254	294	2,829.26	38000
\$305.01	\$239.11	\$253.72	\$293.83	\$2,829.26	

\$241,313.83	\$234,641.16	\$243,278.03	\$241,223.75	\$2,767,287.99	
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Sep-22 Customers	Oct-22 Customers	Nov-22 Customers	Dec-22 Customers	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers
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-	-	-	-	-	-	-	-
59	168	39	104	43	158	73	132
37	111	22	66	25	127	79	123
5	5	2	3	5	6	3	6
1	6	3	5	1	5	3	7
2,174	2,191	2,187	2,208	2,378	2,391	2,384	2,370
131	137	139	140	146	148	150	154
-	-	-	-	-	-	-	-
4	4	4	4	4	4	4	4
1,211	1,227	1,231	1,239	1,317	1,327	1,334	1,340
33	33	31	31	33	34	33	33
38	38	37	39	42	42	40	44
74	75	74	74	78	79	79	79
126	131	134	134	140	145	146	147
17	16	16	16	17	17	17	17
4	4	4	4	4	4	3	3
1	2	1	2	-	-	1	6
3,809	3,852	3,853	3,885	4,155	4,187	4,186	4,188

21	21	21	21	22	22	22	22
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21	21	21	21	22	22	22	22
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2	2	1	1	1	1	1	1
1	1	1	1	2	2	2	2
21	17	19	8	7	15	18	18
15	15	15	14	16	16	16	17
0	1	1	1	1	-	-	-
24	25	27	27	30	30	30	30
13	12	12	12	12	11	11	11
2	2	2	2	2	2	2	2
53	53	52	52	56	56	56	57
7	7	6	4	4	4	4	4
1	1	1	1	1	1	1	1
-	-	1	-	-	-	1	-
52	52	52	55	59	59	61	64
36	35	33	29	31	31	31	31
22	22	22	22	23	23	23	22
4	5	4	4	4	4	4	4
1	1	1	-	-	-	-	-
3	1	2	-	2	2	4	1

May-23 Customers	Jun-23 Customers	Jul-23 Customers	Average Customer
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-	-	-	-
84	206	65	110
59	190	64	81
2	3	3	4
3	6	4	4
2,365	2,389	2,383	2,300
159	160	156	146
-	-	-	-
4	4	4	4
1,339	1,358	1,336	1,291
31	31	31	32
43	44	43	41
78	79	79	77
147	147	139	138
18	18	18	17
4	5	6	4
1	1	1	
4,185	4,231	4,191	4,046

35
96

64
35
64
64
35
96
96

26	37	26	23
-	-	-	-
26	37	26	23

96-YW

1	1	1	1
2	2	2	2
47	45	46	25
17	17	17	16
-	-	-	1
29	29	29	28
11	12	12	12
2	2	2	2
58	56	56	55
3	3	3	5
1	1	1	1
-	-	-	1
59	56	58	57
39	40	40	34
23	24	25	23
4	4	4	4
-	-	-	1
2	3	7	3

64

1.5YD
1.5YD
1.5YD
1YD
1YD
1YD
1YD
2YD
2YD
2YD
2YD
2YD
2YD

1	1	1	1
-	-	-	-
91	56	56	59
24	24	24	22
14	49	50	44
12	12	12	12
1	1	1	1
2	2	3	
375	375	382	365

2YD

35
96
64
96
35

Carts	139
Containers	226

18	14	23	16
18	14	23	16

96-Recy

7	6	6	5
-	-	-	-
4	2	5	3
6	6	3	6
17	18	20	17
2	2	3	2
5	5	4	4
3	2	2	2
(26)	6	6	6
3	-	-	1
9	10	13	9
#REF!	#REF!	#REF!	19

20YD-RO
20YD-RO
30YD-RO
30YD-RO

4,469

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

1 2300
1 146

1 1291
2 64
1 41
2 154
1 138
2 34
1 4

4,172

-

-

1 23

23

-

-

1 1

1 28
1 12
1 2
1 55
1 5
1 1
1 1
1 57
1 34
1 23
1 4
1 1
1 3

1 1

1 59
1 22
1 44
2 24
1 1

151

226

-

1 16

16

-

-

1 2
1 4
1 2
1 6

-

-

14

4,363

226

14

4,603

Murrey's Disposal Co.
 dba Olympic Disposal
 MAKAH
 August 1, 2022 - July 31, 2023

Service Code	Service Code Description	Monthly Rate	Aug-22 Revenue	Sep-22 Revenue
<u>ROLLOFF SERVICES</u>				
<u>ROLLOFF SERVICES</u>				
ROLLOFF				
CPHAUL30	30YD COMPACTOR-HAUL	\$525.36	5,254	4,203
CPRENT30M	30YD COMP MONTHLY RENT	\$205.73	823	823
RECYHAUL30	RECYCLE 30YD HAUL	\$525.36	3,678	2,627
ROHAUL30	30YD ROLL OFF-HAUL	\$525.36	7,880	6,304
ROHAUL30T	30YD ROLL OFF TEMP HAUL	\$0.00	-	-
RORENT20M	20YD ROLL OFF-MNTHLY RENT	\$111.33	111	111
RORENT30M	30YD ROLL OFF-MNTHLY RENT	\$111.33	445	445
Total Makah			\$18,191.09	\$14,513.57
<u>PASS-THRU REVENUE</u>				
DISP	DISPOSAL FEE PER TON	\$144.99	\$20,433.45	\$17,648.18
TOTAL PASS-THRU			\$20,433.45	\$17,648.18
<u>Service Charges</u>				
FINCHG	FINANCE CHARGE	\$0.00	-	-
TOTAL SERVICE CHARGES			\$0.00	\$0.00
Total revenue			\$38,624.54	\$32,161.75

Oct-22 Revenue	Nov-22 Revenue	Dec-22 Revenue	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue
3,678	4,728	3,678	4,203	3,678	4,728	3,678	4,728	4,728
823	823	823	823	823	823	823	823	823
3,152	2,101	2,627	2,627	1,576	2,627	2,101	3,152	3,152
4,728	4,728	3,678	5,779	5,254	6,304	4,728	6,830	6,830
-	-	-	-	-	-	-	-	900
111	111	111	111	111	111	111	111	111
445	445	445	445	445	445	445	445	445
\$12,937.49	\$12,937.49	\$11,361.41	\$13,988.21	\$11,886.77	\$15,038.93	\$11,886.77	\$16,089.65	\$16,989.65
\$13,536.25	\$16,699.94	\$13,402.90	\$17,932.35	\$15,015.16	\$18,709.50	\$15,223.95	\$19,014.01	\$22,891.03
\$13,536.25	\$16,699.94	\$13,402.90	\$17,932.35	\$15,015.16	\$18,709.50	\$15,223.95	\$19,014.01	\$22,891.03
-	-	-	-	-	-	331	-	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331.12	\$0.00	\$0.00
\$26,473.74	\$29,637.43	\$24,764.31	\$31,920.56	\$26,901.93	\$33,748.43	\$27,441.84	\$35,103.66	\$39,880.68

Jul-23 Revenue	Total Revenue
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Aug-22 Customers	Sep-22 Customers	Oct-22 Customers	Nov-22 Customers	Dec-22 Customers	Jan-23 Customers
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4,728	\$52,010.64	31000							
823	\$9,875.04	31002	4	4	4	4	4	4	4
3,678	\$33,097.68	31004	7	5	6	4	5	5	5
6,830	\$69,872.88	31000	15	12	9	9	7	11	11
-	\$900.00	31000	-	-	-	-	-	-	-
111	\$1,335.96	31002	1	1	1	1	1	1	1
445	\$5,343.84	31002	4	4	4	4	4	4	4
<hr/>			<hr/>						
\$16,615.01	\$172,436.04		9	9	9	9	9	9	9
<hr/>			<hr/>						

\$19,364.87	\$209,871.59	31,005	141	122	93	115	92	124	124
<hr/>			<hr/>						
\$19,364.87	\$209,871.59		<hr/>						

-	\$331.12	38000							
<hr/>			<hr/>						
\$0.00	\$331.12		<hr/>						

\$35,979.88	\$382,638.75		<hr/>						
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Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Average Customer
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4	4	4	4	4	4	1 30YD-Comp
3	5	4	6	6	7	1
10	12	9	13	13	13	1
-	-	-	-	-	-	1
1	1	1	1	1	1	1 20YD-RO
4	4	4	4	4	4	4 30YD-RO
<hr/>						
9	9	9	9	9	9	6
<hr/>						

104 129 105 131 158 134

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

1 1

1 1
1 4

-

-

6

-

-

6

6

OLY-DM-CITYPA-M
OLY-DM-PA-C
OLY-DM-PA-J
August 1, 2022 - July 31, 2023

Service Code	Service Code	Monthly Rate	Aug-22 Revenue	Sep-22 Revenue	Oct-22 Revenue
<u>COMMERCIAL SERVICES</u>					
96COMINGLEEOW	96 GAL COMINGLE EOW	\$39.96	2,325	1,635	2,252
96COMINGLEW	96 GAL COMINGLED 1X W	\$52.84	9,704	9,596	10,425
RDELCART	RE-DELIVERY FEE-CART	\$0.00	-	-	-
RESTART	SERVICE RESTART FEE	\$0.00	-	10	-
CONNECTFEE	CONNECT/DISCONNECT	\$0.00	12	12	6
CPHAUL30	30YD COMPACTOR-HAUL	\$0.00	250	250	125
DISPCONCRETE-RO	ROLL OFF - CONCRETE DIS	\$0.00	71	-	-
DISPWD-RO	ROLL OFF - WOOD DISPO	\$0.00	32	-	-
RECYHAUL20	20YD RECYCLE BOX HAUL	\$221.42	664	221	886
RECYHAUL30	RECYCLE 30YD HAUL	\$221.42	664	221	443
RODEL	ROLL OFF-DELIVERY	\$0.00	500	-	167
RORENT10D	10YD ROLL OFF DAILY RE	\$0.00	24	-	-
RORENT20D	20YD ROLL OFF-DAILY RE	\$9.60	154	-	230
RORENT20M	20YD ROLL OFF-MNTHLY	\$78.65	79	79	79
RORENT30D	30YD ROLL OFF-DAILY RE	\$16.00	-	-	-
RORENT30M	30YD ROLL OFF-MNTHLY	\$81.90	159	164	164
RECYHAUL10	HAUL 10YD RECYCLE - RO	\$221.42	221	-	-
FINCHG	FINANCE CHARGE	\$0.00	12	21	29
Total Commercial Recy			\$14,870.25	\$12,209.37	\$14,804.91
CCARRYOUT 5-25	COMM CARRYOUT FEE 5-	\$0.00	3	3	3
CLOCKWKLY	LOCK CHARGE-CONTAIN	\$0.00	12	12	12
CROLL	ROLLOUT CHARGE	\$0.00	4	4	4
CGATE	GATE CHARGE	\$0.00	7	7	7
96COMINGLEEOW	96 GAL COMINGLE EOW	\$39.96	3,128	3,146	3,110
96COMINGLEW	96 GAL COMINGLED 1X W	\$52.84	4,708	4,684	4,564
F2YDOCC1W	2YD OCC RECYCLE 1X WK	\$133.34	8,491	8,521	8,521
F4YDOCC1W	4YD OCC RECYCLE 1X WK	\$185.76	4,717	4,928	4,759
F6YDOCC1W	6YD OCC RECYCLE 1X WK	\$238.16	2,815	2,815	2,815
RESTART	SERVICE RESTART FEE	\$0.00	-	-	10
DISPCONCRETE-RO	ROLL OFF - CONCRETE DIS	\$0.00	-	-	-
DISPWD-RO	ROLL OFF - CONCRETE DIS	\$0.00	120	132	133
RECYHAUL20	20YD RECYCLE BOX HAUL	\$221.42	2,657	1,771	2,214
RECYHAUL30	RECYCLE 30YD HAUL	\$221.42	1,550	886	1,329
RODEL	ROLL OFF-DELIVERY	\$0.00	-	167	167
ROMILE	ROLL OFF-MILEAGE	\$0.00	580	438	568
RORENT10D	10YD ROLL OFF DAILY RE	\$0.00	-	-	-
RORENT20D	20YD ROLL OFF-DAILY RE	\$9.60	-	-	-
RORENT20M	20YD ROLL OFF-MNTHLY	\$78.65	79	79	236
RORENT30D	30YD ROLL OFF-DAILY RE	\$16.00	496	544	752
RORENT30M	30YD ROLL OFF-MNTHLY	\$81.90	410	410	410
ROWAIT	TIME/STANDBY CHARGE	\$0.00	-	-	61

RECYHAUL10	HAUL 10YD RECYCLE - RO	\$221.42	-	-	-
DISPGW-RO	ROLL OFF - WOOD DISPO	\$0.00	-	-	106
FINCHG	FINANCE CHARGE	\$0.00	38	25	40
DAMAGE	DAMAGE PAID BY DIST	\$0.00	-	-	-
Total Commercial Recy			\$29,813.79	\$28,571.00	\$29,820.64

CLOCKEOW	LOCK CHARGE - CONT EO	\$0.00	2	2	2
CLOCKWKLY	LOCK CHARGE-CONTAIN	\$0.00	12	12	12
CGATE	GATE CHARGE	\$0.00	2	2	2
96COMINGLEEOW	96 GAL COMINGLE EOW	\$40.69	4,661	4,809	4,846
R2YDOCC1W	2YD OCC CONT 1X WKLY	\$86.81	5,079	5,059	4,814
RECYHAUL20	20YD RECYCLE BOX HAUL	\$221.42	664	221	664
RECYHAUL30	RECYCLE 30YD HAUL	\$221.42	664	886	664
ROHAUL30	30YD ROLL OFF-HAUL	\$0.00	-	148	443
ROMILE	ROLL OFF-MILEAGE	\$0.00	461	448	1,165
RORENT30M	30YD ROLL OFF-MNTHLY	\$81.90	-	-	-
ROWAIT	TIME/STANDBY CHARGE	\$0.00	20	-	20
FINCHG	FINANCE CHARGE	\$0.00	9	34	7
Total Commercial Recy			\$11,574.46	\$11,621.63	\$12,639.52

Total			\$56,258.50	\$52,402.00	\$57,265.07
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-	-	221	221	-	-	-	-
90	-	-	-	-	-	56	84
45	76	25	15	11	20	19	29
-	(10)	(70)	-	(20)	-	-	-

\$33,188.91	\$28,975.14	\$31,003.92	\$28,089.34	\$28,284.77	\$29,766.74	\$29,597.51	\$29,705.73
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2	2	2	2	2	2	2	2
12	12	12	12	12	12	12	12
2	2	2	2	2	2	2	2
5,330	5,330	5,330	5,290	5,208	5,168	5,310	5,351
5,536	5,469	5,578	5,578	5,621	5,643	5,686	5,838
221	221	-	-	221	-	443	-
221	-	664	443	664	221	886	664
-	148	-	-	-	-	-	-
-	330	-	27	31	-	54	-
-	-	164	164	164	164	182	164
-	-	-	-	-	-	-	-
25	18	35	40	7	39	23	3

\$11,351.14	\$11,533.69	\$11,787.80	\$11,557.94	\$11,933.20	\$11,251.53	\$12,600.89	\$12,036.84
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\$59,786.46	\$54,731.92	\$57,708.94	\$54,765.54	\$54,518.09	\$55,241.90	\$56,545.18	\$59,475.38
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Jul-23 Revenue	Total Revenue
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Aug-22 Customers	Sep-22 Customers	Oct-22 Customers	Nov-22 Customers
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1,921	27,095	33030
10,655	126,983	33030
-	41	32000
-	41	32000
12	114	31010
250	2,375	31000
-	71	31005
-	200	31005
443	5,314	31004
2,878	10,407	31004
-	1,167	31010
-	24	31002
-	394	31002
79	944	31002
496	1,312	31002
82	1,835	31002
-	221	31004
35	307	38000

58	41	56	62
184	182	197	214
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
3	1	4	1
3	1	2	3
-	-	-	-
-	-	-	-
1	-	1	-
1	1	1	1
-	-	-	0
2	2	2	2
1	-	-	-

\$16,850.43 \$178,843.28

245 226 257 279

3	39	33011
12	144	33011
4	49	33011
7	91	33011
3,567	41,002	33030
4,938	55,564	33030
10,114	107,554	33020
6,261	62,655	33020
3,072	35,451	33020
10	36	32000
-	330	31005
184	2,527	31005
886	21,628	31004
1,364	13,099	31004
167	1,333	31010
998	5,000	31010
-	30	31002
-	240	31002
315	2,128	31002
912	5,520	31002
410	4,539	31002
-	61	31010

-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
78	79	78	88
89	89	86	89
64	64	64	69
25	27	26	28
12	12	12	13
-	-	-	-
-	-	-	-
-	-	-	-
12	8	10	11
7	4	6	9
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	0
1	1	3	3
1	1	2	2
5	5	5	4
-	-	-	-

-	443	31004	-	-	-	-
-	336	31005	-	-	-	-
26	368	38000	-	-	-	-
-	(100)	38000	-	-	-	-
\$33,249.58	\$360,067.07		275	277	275	296

2	28.68	33011	-	-	-	-
12	144	33011	-	-	-	-
2	29.40	33011	-	-	-	-
5,596	62,229	33030	115	118	119	131
7,188	67,088	33020	59	58	55	64
664	3,321	31004	3	1	3	1
921	6,899	31004	3	4	3	1
-	738	31000	-	-	-	-
180	2,696	31010	-	-	-	-
164	1,165	31002	-	-	-	-
-	40	31010	-	-	-	-
6	247	38000	-	-	-	-
\$14,736.81	\$144,625.45		173	176	175	195

\$64,836.82 \$683,535.80

-	1	1	-	-	-	-	-	0
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
290	285	286	288	289	293	293	316	289

-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
131	131	130	128	127	130	131	138	127
63	64	64	65	65	65	67	83	64
1	-	-	1	-	2	-	3	1
-	3	2	3	1	4	3	4	3
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	2	2	2	2	2	2	2	1
-	-	-	-	-	-	-	-	-
194	197	196	195	194	198	201	222	193

Carts 557
 Containers 172
 RO 12

Cart		Container	
Quantity	Count	Quantity	Count

96-Recy 1 57
 96-Recy 1 200

10YD-RO
 20YD-RO
 20YD-RO
 30YD-RO
 30YD-RO

257

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96-Recy 1 86
 96-Recy 1 88
 2YD 1 67
 4YD 1 28
 6YD 1 12

10YD-RO
 20YD-RO
 20YD-RO
 30YD-RO
 30YD-RO

173

108

96-Recy
2YD
20YD-RO
30YD-RO

1 127

1 64

30YD-RO

127

64

557

172

Drop Box	
Quantity	Count

1	0
1	0
1	1
1	0
1	2

3

1	0
1	0
1	2
1	1
1	5

8

1 1
1 3

1 1

5

16

746