

LeMay Pierce County Refuse Revenue Summary

	UTC	Elbe Ashford	FT LEWIS	JBLM HOUSING	Non-Reg Svcs	Lakewood	Dupont	Eatonville	Steilacoom	University Place	Mt. Rainier	JBLM Contract	Manual Adj's	Total	PER GL	Difference	Acct	2021-06	2022-05	Adjusted Difference	
Resi MSW	17,438,587	58,391	-	1,619,826	-	5,663,445	1,306,378	385,053	892,629	196,951	-	-	-	27,561,260	27,550,453	(10,807)	32000, 32001	19,168.13	15918.95	(14,056.28)	
Resi Recycle	4,515,706	17,806	-	355,438	-	18,921	2,056	1,194	1,899	455	-	-	-	4,913,474	4,913,617	143	32100	-	9.48	152.36	
Resi YW	2,273,234	-	-	63,220	-	1,026,669	108,543	32,991	140,320	18,859	-	-	-	3,663,836	3,663,511	(324)	32110, 32111	24.47	3.46	(345.51)	
Comm MSW	8,699,621	111,479	226,238	6,323.17	-	7,081,801	358,174	180,411	188,482	262,889	7,978.29	4,477,140	(34,343)	21,566,194	21,567,804	1,610	33000, 33001	-	0	1,610.04	
MF Recycling	321,581	242	-	-	-	799,598	22,276	-	20,701	56,175	-	-	-	1,220,571	-	(1,220,571)	Commercial Recycling and MF recycling is included in the same line				
Commercial Recycling	-	-	-	-	1,691,194	1,097,748	98,058	51,088	21,948	13,261	6,273	-	-	2,979,570	4,187,513	1,207,943	Commercial Recycling and MF recycling is included in the same line				
Roll Off MSW	1,671,310	16,652	61,810	53,921	-	912,846	185,986	22,245	29,264	5,097	39,929	-	(1,893)	2,997,166	2,991,364	(5,802)	33020, 33021	123.36	394.9	1,208,214.56	
Pass-Through	3,130,393	13,210	55,089	73,388	-	2,128,631	240,460	36,840	61,542	30,784	21,640	-	-	5,791,976	5,794,908	2,932	31000, 31001, 31002, 31005	7,880.72	8795.5	(4,887.55)	
Service Charges	736	-	-	-	-	51	(22)	43	-	-	-	-	62,100	62,908	62,908	-	38000	35,228.96	19374.63	(12,922.30)	
Total	38,051,168	217,779	343,138	2,172,115	1,691,194	18,729,711	2,321,908	709,864	1,356,785	584,470	75,822	4,477,140	25,863	70,756,956	70,732,079	(24,877)		-0.04%		(42,805.88)	-0.06%
Diff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70,732,079	-					

Comm Recy

Garbage Collection				
1	Residential Garbage	\$19,116,804	\$8,433,649	\$27,550,453
2	Commercial Collection	\$13,520,801	\$8,047,003.27	\$21,567,804
3	Drop Box / Compactor Co	\$1,803,693	\$1,187,671	\$2,991,364
4	Drop Box / Com. Pass Thr	\$3,272,080	\$2,522,829	\$5,794,908
5	Other Garbage Collection (specify in Footnote)			
6	Residential Recycling Coll	\$4,888,949	\$24,668	\$4,913,617
7	Multi-Family Recycling Co	\$321,822	\$2,119,320	\$2,441,142
8	Sale of Recycle Commodities			
9	Recycling Credits to Customers - (debits)/credits			
10	Yard Waste/Organics Coll	\$2,336,453	\$1,327,057.83	\$3,663,511
11	Medical Waste Collection			
12	Other Revenue (specify in Footnote)		\$1,746,370	\$1,746,370
13	Total Solid Waste Operati	\$45,260,602	\$25,408,568	\$70,669,171

Customer Count	JBLM										Total	
	UTC	FT LEWIS	HOUSING	Non-Reg Svcs	Lakewood	Dupont	Eatonville	Steilacoom	University Place	Mt. Rainier		JBLM Contract
Residential	56,360		4,299		12,945	3,010	974	2,044	425			80,057
Res-Recycling	56,028		4,207		12,957	3,030	988	2,059	424			79,693
Yard Waste	30,730		840		9,154	1,338	454	1,732	176		5	44,428
Commercial MSW	5,581	77	1		2,294	74	81	104	35	3	435	8,685
Multifamily Recycling	625		1		409	7		27	9			1,078
Commercial Recycling			0	1,424	821	49	70	19	4	1	326	2,714
Roll-Off	191	16	4		88	9	6	2	0	5	87	408
Roll-Off Recy											226	226
Total Customers	149,516	93	9,352	1,424	38,668	7,517	2,572	5,987	1,074	9	1,079	217,290
MF/Comm Recycling	(625)	-	(1)	-	(1,230)	(56)	(70)	(46)	-13			92,942.05

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Resi MSW & RECY Customers by Month	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
UTC	55,989	56,075	56,109	56,109	56,098	56,055	56,075	56,057	55,975	56,335	56,311	56,483
JBLM	4,295	4,298	4,295	4,297	4,299	4,301	4,303	4,304	4,301	4,299	4,300	4,299
EA	199	226	225	226	225	221	220	217	219	222	223	226
Lakewood	12,998	12,979	12,970	12,945	12,943	12,960	12,862	12,904	12,977	12,855	12,932	13,013
Dupont	2,982	2,998	3,005	3,008	3,012	3,004	3,019	3,019	3,045	3,009	3,012	3,013
Eatonville	972	972	973	973	973	972	974	974	977	975	977	974
Steilacoom	2,041	2,038	2,059	2,053	2,040	2,034	2,038	2,038	2,039	2,042	2,051	2,057
UP	421	422	425	421	424	423	425	428	431	419	429	428
	79,897	80,009	80,059	80,032	80,014	79,972	79,917	79,940	79,965	80,157	80,235	80,492

Commercial by Month	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
UTC	4,583	4,568	4,579	4,598	4,598	4,604	4,623	4,622	4,643	4,647	4,659	4,628
EA	85	88	96	94	92	82	82	78	80	80	83	87
Lakewood	2,343	2,290	2,290	2,346	2,282	2,260	2,246	2,260	2,261	2,342	2,278	2,328
Dupont	72	73	73	74	75	77	74	71	72	76	71	71
Eatonville	80	79	85	82	81	80	80	81	78	78	81	82
Steilacoom	102	102	108	103	104	108	102	105	103	102	102	103
UP	6	6	6	6	6	6	6	6	6	6	6	6
MT Rainier	1	1	1	1	1	1	1	1	1	1	1	1
JBLM	552	552	552	552	552	552	552	552	552	552	552	552
FT.LEWIS	82	80	80	80	80	77	76	76	73	74	74	76
	7,906	7,839	7,870	7,936	7,871	7,847	7,842	7,852	7,870	7,958	7,907	7,934

Resi Recycling - County Reporting	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
UTC	55,687	55,755	55,746	55,780	55,759	55,719	55,756	55,705	55,752	55,959	56,017	56,179
JBLM	4,205	4,205	4,207	4,208	4,209	4,208	4,206	4,208	4,208	4,208	4,208	4,208
EA	225	213	212	209	210	206	207	206	207	208	210	213
Lakewood	12,993	12,976	12,974	12,950	12,950	12,972	12,874	12,924	13,002	12,879	12,957	13,034
Dupont	3,003	3,020	3,027	3,029	3,033	3,024	3,038	3,037	3,062	3,026	3,029	3,030
Eatonville	988	988	991	983	986	985	987	987	989	989	989	988
Steilacoom	2,058	2,054	2,074	2,070	2,057	2,049	2,053	2,053	2,054	2,055	2,064	2,070
UP	420	421	424	420	423	423	424	428	431	419	429	428
	79,580	79,632	79,656	79,650	79,626	79,580	79,546	79,547	79,704	79,742	79,902	80,150

Garbage Collection				
1	Residential Collect	60,659	19,398	80,057
2	Commercial Collec	#REF!	3,025	#REF!
3	Drop Box and Con	211	197	408
4	Other Garbage Cd	-	-	-
5	Total Customers	#REF!	22,620	#REF!
Recycling, Yard Waste, Organics, and Medical Waste				
6	Residential Recycl	60,236	19,458	79,693
7	Multi-Family Recy	626	452	1,078
8	Yard Waste/Organ	31,570	12,858	44,428
9	Medical Waste Collection			
10	Other Customers (specify in Footnote)			#REF!

Total #REF!
Adjusted Tot 217,290
#REF!

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE UTC
June 21 - May 22

\$ 7,930,478.00
\$ 8,616,529.46
\$ (686,051.46)

utc code	Service Code	Service Code Description	Tariff Rate Effective 3/1/2021	Tariff Rate Effective 9/1/2021	Tariff Rate Effective 3/1/2022	Revenue June 21 - May 22
Subtotal Commercial						8,979,661.44
DROP BOX SERVICES						
DROP BOX HAULS/RENTAL						
PIERCE UTCRolloffHAUL10-RO	HAUL10-RO	HAUL 10 YD - RO	150.00	150.00	150.00	150.00
PIERCE UTCRolloffHAUL20-RO	HAUL20-RO	HAUL 20 YD - RO	150.98	151.54	151.54	135,966.44
PIERCE UTCRolloffHAUL30-RO	HAUL30-RO	HAUL 30 YD - RO	157.94	158.53	158.53	142,544.84
PIERCE UTCRolloffHAUL40-RO	HAUL40-RO	HAUL 40 YD - RO	163.89	164.50	164.50	271,121.83
PIERCE UTCRolloffFINAL20-RO	FINAL20-RO	FINAL PULL 20 YD - RO	150.98	151.54	151.54	4,389.06
PIERCE UTCRolloffFINAL30-RO	FINAL30-RO	FINAL PULL 30 YD - RO	157.94	158.53	158.53	3,960.89
PIERCE UTCRolloffFINAL40-RO	FINAL40-RO	FINAL PULL 40 YD - RO	163.89	164.50	164.50	4,108.23
PIERCE UTCRolloffHAUL10-CP	HAUL10-CP	COMPACTOR HAUL 10 YD	157.94	158.53	158.53	1,742.06
PIERCE UTCRolloffHAUL20-CP	HAUL20-CP	COMPACTOR HAUL 20 YD - RO	177.80	178.46	178.46	75,954.00
PIERCE UTCRolloffHAUL25-CP	HAUL25-CP	COMPACTOR HAUL 25 YD - RO	197.18	197.91	197.91	128,512.29
PIERCE UTCRolloffHAUL30-CP	HAUL30-CP	COMPACTOR HAUL 30 YD	217.04	217.85	217.85	181,507.08
PIERCE UTCRolloffHAUL40-CP	HAUL40-CP	COMPACTOR HAUL 40 YD	236.40	237.28	237.28	26,917.36
PIERCE UTCRolloffDEL20TEMP-RO	DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	105.29	105.68	105.68	36,928.72
PIERCE UTCRolloffDEL30TEMP-RO	DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	105.29	105.68	105.68	19,352.37
PIERCE UTCRolloffDEL40TEMP-RO	DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	105.29	105.68	105.68	14,565.51
PIERCE UTCRolloffFINAL20TEMP-RO	FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	164.39	165.00	165.00	55,683.99
PIERCE UTCRolloffFINAL30TEMP-RO	FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	170.85	171.48	171.48	29,451.72
PIERCE UTCRolloffFINAL40TEMP-RO	FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	177.30	177.96	177.96	23,277.12
PIERCE UTCRolloffHAUL20TEMP-RO	HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	164.39	165.00	165.00	14,322.67
PIERCE UTCRolloffHAUL30TEMP-RO	HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	170.85	171.48	171.48	22,866.90
PIERCE UTCRolloffHAUL40TEMP-RO	HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	177.30	177.96	177.96	16,350.54
PIERCE UTCRolloffRENT10MO-RO	RENT10MO-RO	RENTAL FEE 20 YD MONTHLY	50.00	50.00	50.00	350.98
PIERCE UTCRolloffRENT20MO-RO	RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	58.94	59.16	59.16	41,199.53
PIERCE UTCRolloffRENT30MO-RO	RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	58.94	59.16	59.16	27,261.89
PIERCE UTCRolloffRENT40MO-RO	RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	58.94	59.16	59.16	29,077.36
PIERCE UTCRolloffRENT20TEMP-RO	RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.10	5.12	5.12	34,895.46
PIERCE UTCRolloffRENT30TEMP-RO	RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.04	6.06	6.06	30,915.99
PIERCE UTCRolloffRENT40TEMP-RO	RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.08	7.11	7.11	23,818.71
PIERCE UTCRolloffDISCO-CP	DISCO-CP	RENTAL FEE 40 YD TEMP - R	10.43	10.51	10.46	21,708.36
PIERCE UTCRolloffCLEAN20-RO	CLEAN20-RO	CLEANING FEE 20 YD - RO	94.40	94.80	94.80	378.40
PIERCE UTCRolloffCLEAN30-RO	CLEAN30-RO	CLEANING FEE 30 YD - RO	141.60	142.20	142.20	1,276.80
PIERCE UTCRolloffEXWGHT-RO	EXWGHT-RO	EXCESS WEIGHT - RO	0.19	0.19	0.19	30,008.60
PIERCE UTCRolloffGATE-RO	GATE-RO	Gate Charge - RO	10.48	10.51	10.51	7,965.23
PIERCE UTCRolloffLIDRO	LIDRO	LID CHARGE - RO	19.71	19.78	19.78	18,919.92
PIERCE UTCRolloffLOCK-RO	LOCK-RO	LOCK CHARGE - RO	10.48	10.51	10.51	493.87
PIERCE UTCRolloffMILE-RO	MILE-RO	MILEAGE FEE - RO	2.98	2.99	2.99	30,689.72
PIERCE UTCRolloffRTRNTRIP-RO	RTRNTRIP-RO	RETURN TRIP FEE - RO	59.59	59.81	59.81	30,716.16
PIERCE UTCRolloffTIME-RO	TIME-RO	TIME FEE - RO	111.75	112.16	112.16	131,182.52
PIERCE UTCRolloffRELO-RO	RELO-RO	RELOCATION FEE - RO	59.59	59.81	59.81	776.87
TOTAL DROP BOX HAULS/RENTAL						1,671,309.99
PASSTHROUGH DISPOSAL						
PIERCE UTCRolloffDISP-RO	DISP-RO	DISPOSAL CHARGE - RO	168.51	168.51	166.45	3,119,998.75
PIERCE UTCRolloffDISPFEDMSW-RO	DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MSW	115.47	115.47	188.23	10,387.79
PIERCE UTCRolloffDISPPEC-RO	DISPPEC-RO	DISPOSAL FEE SPECIAL - RO	-	-	-	6.50
TOTAL PASSTHROUGH DISPOSAL						3,130,393.04
Subtotal Drop Box						4,801,703.03
Service Charges						
PIERCE UTCAccountingADJ-FIN	ADJ-FIN	ADJUSTMENT FINANCE CHARGE				(545.11)
PIERCE UTCAccountingRETCKC	RETCKC	RETURN CHECK CHARGE	21.36	21.36	21.36	1,281.60
Subtotal Service Charges						736.49
Grand Total District Operations						38,051,167.65

Avg. Cust
June 21 -
May 22

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

16,960

12,087

2,977

-

0

75

75

137

2

2

1

35

54

69

9

29

15

11

28

14

11

7

11

8

1

58

38

41

569

426

280

173

0

1

13,162

63

80

4

856

43

98

186

-

-

186

-

-

186

159,833

(11,465)

148,369

154,776

2,977

186

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE EA UTC
June 21 - May 22

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Revenue June 21 - May 22	Avg. Cust June 2021 - May 2022	Cart		Container		Drop Box	
		Effective 3/1/2021	Effective 9/1/2021	Effective 3/1/2022			Quantity	Count	Quantity	Count	Quantity	Count
RESIDENTIAL SERVICES (billed per month unless noted)												
Concatenate (Area &LOB & Service Code)												
PIERCE EA UTCResidentialSL035.0G1M001WREC	RESIDENTIAL GARBAGE	SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	9.37	9.40	9.37	28.11	0	1	0		
PIERCE EA UTCResidentialSL035.0GEO001WREC	RESIDENTIAL GARBAGE	SL035.0GEO001WREC	35 GL EOW W/RECY 1	12.83	12.88	12.81	588.61	4	1	4		
PIERCE EA UTCResidentialSL035.0G1W001WREC	RESIDENTIAL GARBAGE	SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	19.34	19.41	19.28	436.70	2	1	2		
PIERCE EA UTCResidentialSL065.0G1M001NOREC	RESIDENTIAL GARBAGE	SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	11.44	11.48	11.43	137.49	1	1	1		
PIERCE EA UTCResidentialSL065.0G1M001WREC	RESIDENTIAL GARBAGE	SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	9.43	9.47	9.43	2,844.51	25	1	25		
PIERCE EA UTCResidentialSL065.0G1W001NOREC	RESIDENTIAL GARBAGE	SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	28.77	28.88	28.69	950.89	3	1	3		
PIERCE EA UTCResidentialSL065.0G1W001WREC	RESIDENTIAL GARBAGE	SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	26.77	26.87	26.69	20,981.22	65	1	65		
PIERCE EA UTCResidentialSL065.0GEO001NOREC	RESIDENTIAL GARBAGE	SL065.0GEO001NOREC	65 GL EOW NO RECY 1	18.65	18.72	18.61	1,316.63	6	1	6		
PIERCE EA UTCResidentialSL065.0GEO001WREC	RESIDENTIAL GARBAGE	SL065.0GEO001WREC	65 GL EOW W/RECY 1	16.64	16.70	16.61	14,465.13	72	1	72		
PIERCE EA UTCResidentialSL095.0G1M001WREC	RESIDENTIAL GARBAGE	SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	12.95	13.00	12.94	188.02	1	1	1		
PIERCE EA UTCResidentialSL095.0G1W001NOREC	RESIDENTIAL GARBAGE	SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	38.52	38.66	38.38	539.70	1	1	1		
PIERCE EA UTCResidentialSL095.0G1W001WREC	RESIDENTIAL GARBAGE	SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	35.51	35.64	35.38	12,923.12	30	1	30		
PIERCE EA UTCResidentialSL095.0GEO001NOREC	RESIDENTIAL GARBAGE	SL095.0GEO001NOREC	95 GL EOW NO RECY 1	24.87	24.96	24.81	298.80	1	1	1		
PIERCE EA UTCResidentialSL095.0GEO001WREC	RESIDENTIAL GARBAGE	SL095.0GEO001WREC	95 GL EOW W/RECY 1	21.86	21.94	21.81	2,314.42	9	1	9		
PIERCE EA UTCResidentialEXTRA-RES	RESIDENTIAL GARBAGE	EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.42	4.44	4.41	194.79	4				
PIERCE EA UTCResidentialEXTRA65-RES	RESIDENTIAL GARBAGE	EXTRA65-RES	EXTRA 65 GL RES	9.33	9.36	9.32	9.36	0				
PIERCE EA UTCResidentialOC-RES	RESIDENTIAL GARBAGE	OC-RES	ON CALL SERVICE - RES	7.84	7.89	7.86	106.14	1				
PIERCE EA UTCResidentialREINSTATE-RES	RESIDENTIAL GARBAGE	REINSTATE-RES	REINSTATE FEE - RES	12.56	12.61	12.61	163.88	1				
PIERCE EA UTCResidentialTIME-RES	RESIDENTIAL GARBAGE	TIME-RES	TIME FEE 1 - RES	105.29	105.68	105.68	(52.64)	(0)				
PIERCE EA UTCResidentialADJ-RES	RESIDENTIAL GARBAGE	ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	-	(43.97)	-				
TOTAL RESIDENTIAL GARBAGE							58,390.89	221				
								12	Garbage customers		221	
								211	Customers w/o recycling		12	
								211	Resi Recycle Count		211	
RESIDENTIAL RECYCLING												
PIERCE EA UTCResidentialRECBINONLYR	RESIDENTIAL RECYCLING	RECBINONLYR	RECYCLE SERVICE ONLY	7.65	7.68	7.68	169.59	2	1	2		
PIERCE EA UTCResidentialRECPROGADJ-RES	RESIDENTIAL RECYCLING	RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	6.65	6.67	6.67	17,636.08	221	1	221		
TOTAL RESIDENTIAL RECYCLING							17,805.67	222				
RESIDENTIAL YARD WASTE												
TOTAL RESIDENTIAL YARD WASTE												
Subtotal Residential							76,196.55	431	431		-	

COMMERCIAL SERVICES (Billed per pickup unless noted)												
COMMERCIAL GARBAGE												
PIERCE EA UTCCommercialFL001.0YEO001	COMMERCIAL GARBAGE	FL001.0YEO001	1 YD EOW 1	53.79	53.99	53.65	8,024.95	12		1	12	
PIERCE EA UTCCommercialFL001.0Y1W001	COMMERCIAL GARBAGE	FL001.0Y1W001	1 YD 1X WK 1	94.33	94.33	93.99	14,950.75	13		1	13	
PIERCE EA UTCCommercialFL001.5Y1W001	COMMERCIAL GARBAGE	FL001.5Y1W001	1.5 YD 1X WK 1	129.24	129.73	128.78	14,075.45	9		1	9	
PIERCE EA UTCCommercialFL001.5YEO001	COMMERCIAL GARBAGE	FL001.5YEO001	1.5 YD EOW 1	73.66	73.94	73.46	2,851.42	3		1	3	
PIERCE EA UTCCommercialFL002.0Y1W001	COMMERCIAL GARBAGE	FL002.0Y1W001	2 YD 1X WK 1	165.55	166.18	164.92	61,915.56	31		1	31	
PIERCE EA UTCCommercialFL002.0Y2W001	COMMERCIAL GARBAGE	FL002.0Y2W001	2 YD 2X WK 1	312.20	313.40	310.89	329.54	0		1	0	
PIERCE EA UTCCommercialFL002.0YEO001	COMMERCIAL GARBAGE	FL002.0YEO001	2 YD EOW 1	92.39	86.96	92.11	2,590.21	2		1	2	
PIERCE EA UTCCommercialSL065.0G1W001NORECC	COMMERCIAL GARBAGE	SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	29.36	29.49	29.31	705.90	2	1	2		
PIERCE EA UTCCommercialSL065.0G1W001WRECC	COMMERCIAL GARBAGE	SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	29.36	29.49	29.31	164.80	0	1	0		
PIERCE EA UTCCommercialSL065.0GEO001WRECC	COMMERCIAL GARBAGE	SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	20.98	21.06	20.88	503.88	2	1	2		
PIERCE EA UTCCommercialSL095.0G1W001NORECC	COMMERCIAL GARBAGE	SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	37.50	37.63	37.37	394.33	1	1	1		
PIERCE EA UTCCommercialSL095.0G1W001WRECC	COMMERCIAL GARBAGE	SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	37.50	37.63	37.37	2,713.79	6	1	6		
PIERCE EA UTCCommercialSL095.0GEO001WRECC	COMMERCIAL GARBAGE	SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	26.96	27.06	26.80	323.64	1	1	1		
PIERCE EA UTCCommercialFL001.0YXX001TEMPC	COMMERCIAL GARBAGE	FL001.0YXX001TEMPC	1 YD TEMP	23.53	23.62	23.46	70.68	0			1	0
PIERCE EA UTCCommercialFL002.0YXX001TEMPC	COMMERCIAL GARBAGE	FL002.0YXX001TEMPC	2 YD TEMP	38.36	38.50	38.21	692.58	2			1	2
PIERCE EA UTCCommercialRENT1TEMP-COMM	COMMERCIAL GARBAGE	RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.48	0.48	0.48	42.72	7				
PIERCE EA UTCCommercialRENT2TEMP-COMM	COMMERCIAL GARBAGE	RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.62	0.62	0.62	174.84	24				
PIERCE EA UTCCommercialEXTRA-COMM	COMMERCIAL GARBAGE	EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	3.33	3.34	3.31	126.76	3				
PIERCE EA UTCCommercialACCESS-COMM	COMMERCIAL GARBAGE	ACCESS-COMM	ACCESS FEE - COMM	4.72	4.74	4.72	194.12	3				
PIERCE EA UTCCommercialDRIVEIN1-COMM	COMMERCIAL GARBAGE	DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	6.93	7.00	6.97	167.04	2				
PIERCE EA UTCCommercialCLEAN1-COMM	COMMERCIAL GARBAGE	CLEAN1-COMM	CLEANING FEE 1 YD - COMM	18.87	18.94	18.94	18.94	0				
PIERCE EA UTCCommercialCLEAN2-COMM	COMMERCIAL GARBAGE	CLEAN2-COMM	CLEANING FEE 2 YD - COMM	18.87	18.94	18.94	94.63	0				
PIERCE EA UTCCommercialDEL1TEMP-COMM	COMMERCIAL GARBAGE	DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	22.56	22.64	22.64	22.56	0				
PIERCE EA UTCCommercialDEL2TEMP-COMM	COMMERCIAL GARBAGE	DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	22.56	22.64	22.64	112.96	0				
PIERCE EA UTCCommercialREINSTATE-COMM	COMMERCIAL GARBAGE	REINSTATE-COMM	REINSTATE FEE - COMM	12.56	12.61	12.61	25.17	0				
PIERCE EA UTCCommercialSP1-COMM	COMMERCIAL GARBAGE	SP1-COMM	SPECIAL PICK UP 1 YD - CO	63.72	63.93	63.80	191.40	0				
PIERCE EA UTCCommercialADJ-COMM	COMMERCIAL GARBAGE	ADJ-COMM	COMM ADJUSTMENT	-	-	-	(0.10)	-				

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE EA UTC
June 21 - May 22

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Revenue June 21 - May 22	Avg. Cust June 2021 - May 2022	Cart		Container		Drop Box	
		Effective 3/1/2021	Effective 9/1/2021	Effective 3/1/2022			Quantity	Count	Quantity	Count	Quantity	Count
TOTAL COMMERCIAL GARBAGE					111,478.52	86						
PIERCE EA UTCCommercial Recycle	MFWBINS	MULTI-FAMILY RECYCLE WITH BINS	2.23	2.24	2.24	241.65	9	1	9			
TOTAL MULTI-FAMILY RECYCLING					241.65	9						
Subtotal Commercial					111,720.17	95	21	73				
DROP BOX SERVICES												
DROP BOX HAULS/RENTAL												
PIERCE EA UTCRolloffHAUL20-RO	HAUL20-RO	HAUL 20 YD - RO	150.98	151.54	151.54	151.54	0					
PIERCE EA UTCRolloffHAUL30-RO	HAUL30-RO	HAUL 30 YD - RO	157.94	158.53	158.53	475.59	0					
PIERCE EA UTCRolloffFINAL20-RO	FINAL20-RO	FINAL PULL 20 YD - RO	150.98	151.54	151.54	454.62	0					
PIERCE EA UTCRolloffFINAL30-RO	FINAL30-RO	FINAL PULL 30 YD - RO	157.94	158.53	158.53	158.53	0					
PIERCE EA UTCRolloffDEL20TEMP-RO	DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	105.29	105.68	105.68	1,055.63	1					
PIERCE EA UTCRolloffDEL30TEMP-RO	DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	105.29	105.68	105.68	421.94	0					
PIERCE EA UTCRolloffDEL40TEMP-RO	DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	105.29	105.68	105.68	422.33	0					
PIERCE EA UTCRolloffFINAL20TEMP-RO	FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	164.39	165.00	165.00	1,483.17	1					
PIERCE EA UTCRolloffFINAL30TEMP-RO	FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	170.85	171.48	171.48	342.33	0					
PIERCE EA UTCRolloffFINAL40TEMP-RO	FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	177.30	177.96	177.96	711.18	0					
PIERCE EA UTCRolloffHAUL20TEMP-RO	HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	164.39	165.00	165.00	1,317.56	1					
PIERCE EA UTCRolloffHAUL30TEMP-RO	HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	170.85	171.48	171.48	342.33	0					
PIERCE EA UTCRolloffRENT20MO-RO	RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	58.94	59.16	59.16	643.78	1				1	1
PIERCE EA UTCRolloffRENT30MO-RO	RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	58.94	59.16	59.16	818.53	1				1	1
PIERCE EA UTCRolloffRENT20TEMP-RO	RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.10	5.12	5.12	3,225.60	53		1.75		1	2
PIERCE EA UTCRolloffRENT30TEMP-RO	RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.04	6.06	6.06	1,247.82	17		0.57		1	1
PIERCE EA UTCRolloffRENT40TEMP-RO	RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.08	7.11	7.11	902.97	11		0.35		1	0
PIERCE EA UTCRolloffLIDRO	LIDRO	LID CHARGE - RO	19.71	19.78	19.78	140.27	1					
PIERCE EA UTCRolloffMILE-RO	MILE-RO	MILEAGE FEE - RO	2.98	2.99	2.99	2,276.84	64					
PIERCE EA UTCROLLOFFRELO-RO	RELO-RO	RELOCATION FEE - RO	59.59	59.81	59.81	59.59	0					
TOTAL DROP BOX HAULS/RENTAL					16,652.15	4.74						4.74
PASSTHROUGH DISPOSAL												
PIERCE EA UTCRolloffDISP-RO	DISP-RO	DISPOSAL CHARGE - RO	168.51	168.51	166.45	13,209.88						
TOTAL PASSTHROUGH DISPOSAL					13,209.88							
Subtotal Drop Box					29,862.03	5						5
Service Charges												
PIERCE EA UTCaccounting adjustments	ADJ-FIN	ADJUSTMENT FINANCE CHARGE				-						
PIERCE EA UTCaccounting	RETCKC	RETURN CHECK CHARGE	21.36	21.36	21.36	-						
Subtotal Service Charges					-							
Grand Total District Operations					217,778.75	531	453	73			5	

Pierce County - Fort Lewis
Revenue Price Out by Service Level and Line of Business
FORT LEWIS
June 21 - May 22

Service Code	Service Code Description	Tariff Rate Effective	Tariff Rate Effective	Tariff Rate Effective	Revenue June 21 - May 22	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Total	Avg. Cust June 21 - May 22
		3/1/2021	9/1/2021	3/1/2022															
FORT LEWISROLLOFFHAUL40-CP	HAUL40-CP	236.40	237.26	237.28	236														
	TOTAL DROP BOX HAULS/RENTAL				61,810.05	16	15	14	13	11	14	16	18	18	20	15	17	186	16
FORT LEWISRolloffDISP-RO	DISP-RO	164.34	168.51	166.45	129														
FORT LEWISRolloffDISPFEDMSW-RO	DISPFEDMSW-RO	115.47	115.47	118.23	54,360														
FORT LEWISRolloffDISPREC-RO	DISPREC-RO	-	-	-	-														
FORT LEWISRolloffDISPCONSTN-RO	DISPCONSTN-RO	-	-	-	-														
FORT LEWISROLLOFFDISPMATT-RO	DISPMATT-RO				600														
	TOTAL PASSTHROUGH DISPOSAL				55,089.06														
	Subtotal Drop Box				116,899.11	15.80	14.68	14.25	13.00	11.20	14.00	15.67	18.18	17.61	19.87	15.37	16.73	186.35	16
	Grand Total District Operations				343,137.57	98	94	94	93	91	91	91	94	91	94	89	92	186	93

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count
-	-	-	-	-	16
-	-	-	-	-	16
22	22	55	55	16	16

1	2	4			5		6											19				
Service Code	Service Code Description	Tariff Rate Effective	Tariff Rate Effective	Tariff Rate Effective	Tariff Rate Effective	Tariff Rate Effective	Revenue June 21 - May 22	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Total	Avg. Cust June 21 - May 2	
		3/1/2021	6/1/2021	1/1/2022	3/1/2022	4/1/2022																
																						(814.70)
																						7,461.05
																						Less Comm Rec & MF

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

Pierce County - Eatonville
Revenue Price Out by Service Level and Line of Business
EATONVILLE
June 21 - May 22

	1	2	5	6	7	21			Cart		Container		Drop Box		
							Revenue June 21 - May 22	Avg. Cust June 21 - May 2	Quantity	Count	Quantity	Count	Quantity	Count	
Service Code	Service Code Description		Tariff Rate Effective 3/1/2021	Tariff Rate Effective 6/1/2021	Tariff Rate Effective 1/1/2022	Tariff Rate Effective 3/1/2022	Tariff Rate Effective 4/1/2022								
RESIDENTIAL SERVICES (billed per month unless noted)															
RESIDENTIAL GARBAGE															
EATONVILLEResidentialSL035.0G1M001WREC		35 GL 1X MO W/RECY 1	13.97			14.46	6,374	38	1	38					
EATONVILLEResidentialSL065.0G1M001NOREC		65 GL 1X MO NO RECY 1	21.25			22.01	427	2	1	2					
EATONVILLEResidentialSL065.0G1M001WREC		65 GL 1X MO W/RECY 1	21.25			22.01	12,521	49	1	49					
EATONVILLEResidentialSL065.0G1W001WREC		65 GL 1X WK W/RECY 1	37.77			39.00	157,062	344	1	344					
EATONVILLEResidentialSL065.0GEO001		65 GL EOW 1	26.43			27.33	49,349	154	1	154					
EATONVILLEResidentialSL065.0GEO001WREC		65 GL EOW W/RECY 1	26.43			27.33	85,407	267	1	267					
EATONVILLEResidentialSL095.0G1W001WREC		95 GL 1X WK W/RECY 1	50.13			51.74	53,473	88	1	88					
EATONVILLEResidentialSL095.0GEO001		95 GL EOW 1	31.39			32.44	-	-	1	-					
EATONVILLEResidentialSL095.0GEO001WREC		95 GL EOW W/RECY 1	31.39			32.44	12,446	33	1	33					
EATONVILLEResidentialBULKY-RES		BULKY ITEM PICK UP - RES	-			-	241	-		-					
EATONVILLEResidentialEXTRA-RES		EXTRA CAN, BAG, BOX - RES	6.59			6.80	7,268	91		-					
EATONVILLEResidentialEXTRA65-RES		EXTRA 65 GL RES	7.64			-	-	-		-					
EATONVILLEResidentialEXTRA95-RES		EXTRA 95 GL RES	10.26			-	23	0		-					
EATONVILLEResidentialOS-RES		OVERSIZE CAN - RES	6.11			-	-	-		-					
EATONVILLEResidentialOW-RES		OVERFILL / OVERWEIGHT CAN	6.52			6.77	16	0		-					
EATONVILLEResidentialOC-RES		ON CALL SERVICE - RES	7.79			7.65	309	3		-					
EATONVILLEResidentialREDEL-RES		REDELIVER FEE - RES	20.88			-	-	-		-					
EATONVILLEResidentialRTRNCART65-RES		RETURN TRIP 65 GL - RES	8.24			8.50	17	0		-					
EATONVILLEResidentialW1-RES		Walk-In 1 - RES	2.46			2.55	75	3		-					
EATONVILLEResidentialW2-RES		Walk-In 2 - RES	1.50			1.56	46	3		-					
		TOTAL RESIDENTIAL GARBAGE	-			-	385,053	974		974		-		-	
			-			-		Resi Recyc		988		-		-	
RESIDENTIAL RECYCLING															
EATONVILLEResidentialRECBINOLYR		RECYCLE SERVICE ONLY	6.47			6.72	1,194	15	1	15					
		TOTAL RESIDENTIAL RECYCLING	-			-	1,193.69	-		-					
RESIDENTIAL YARD WASTE															
EATONVILLEResidentialGWRES		GREENWASTE SERVICE - RES	6.02			6.25	32,716	450	1	450					
EATONVILLECommercialGWCOMM		GREENWASTE SERVICE - COMM	6.02			6.25	268	4	1	4					
EATONVILLEResidentialEXTRAGWC-RES		EXTRA GREENWASTE FEE - RE	-			-	7	-		-					
		TOTAL RESIDENTIAL YARD WASTE	-			-	32,990.75	454		454		-		-	
Subtotal Residential							419,237.06	2,415		2,415		-		-	
COMMERCIAL SERVICES (Billed per pickup unless noted)															
COMMERCIAL GARBAGE															
EATONVILLECommercialFL001.0Y1W001		1 YD 1X WK 1	120.35			124.15	37,470	26		26					
EATONVILLECommercialFL001.0Y2W001		1 YD 2X WK 1	234.02			241.35	5,660	2		2					
EATONVILLECommercialFL001.5Y1W001		1.5 YD 1X WK 1	165.75			170.94	20,651	10	1	10					
EATONVILLECommercialFL001.5Y2W001		1.5 YD 2X WK 1	319.74			329.66	4,369	1	1	1					
EATONVILLECommercialFL002.0Y1W001		2 YD 1X WK 1	214.40			221.11	31,512	12	1	12					
EATONVILLECommercialFL002.0Y2W001		2 YD 2X WK 1	414.07			426.92	66,765	13	1	13					
EATONVILLECommercialRL001.0Y1W001		1 YD 1X WK 1	120.35			124.15	1,456	1	1	1					
EATONVILLECommercialRL001.5Y1W001		1.5 YD 1X WK 1	165.75			170.94	-	-	1	-					
EATONVILLECommercialRL002.0Y1W001		2 YD 1X WK 1	214.40			221.11	2,593	1	1	1					
EATONVILLECommercialSL035.0G1M001WRECC		35 GL 1X MO W/RECY COMM	11.85			12.26	287	2	1	2					
EATONVILLECommercialSL065.0G1M001WRECC		65 GL 1X MO W/ RECY COMM	19.13			19.81	232	1	1	1					
EATONVILLECommercialSL065.0G1W001NORECC		65 GL 1X MO NO RECY COMM	35.72			36.87	43	0	1	0					
EATONVILLECommercialSL065.0G1W001WRECC		65 GL 1X WK W/RECY COMM 1	35.72			36.87	1,439	3	1	3					
EATONVILLECommercialSL065.0GEO001WRECC		65 GL EOW W/RECY COMM 1	24.33			25.15	1,032	4	1	4					
EATONVILLECommercialSL095.0G1W001NORECC		95 GL 1X WK NO RECY COMM	48.16			49.70	583	1	1	1					
EATONVILLECommercialSL095.0G1W001WRECC		95 GL 1X WK W/RECY COMM 1	48.16			49.70	1,165	2	1	2					
EATONVILLECommercialSL095.0GEO001WRECC		95 GL EOW W/RECY COMM 1	29.28			30.25	39	0	1	0					
EATONVILLECommercialFL001.5YXX001TEMPC		1.5 YD TEMP	33.27			34.54	266	1		-		1	1		
EATONVILLECommercialFL002.0YXX001TEMPC		2 YD TEMP	40.57			42.12	81	0		-		1	0		
EATONVILLECommercialRENT1.5TEMP-COMM		RENT 1.5 YD TEMP - COMM	0.57			0.59	80	12		-					
EATONVILLECommercialRENT2TEMP-COMM		RENT 2 YD TEMP - COMM	0.67			0.70	24	3		-					
EATONVILLECommercialEXTRA-COMM		EXTRA CAN, BAG, BOX - COM	6.59			6.80	2,655	33		-					
EATONVILLECommercialEXTRAYDG-COM		EXTRA YDYG-COM	-			-	1,491	-		-					
EATONVILLECommercialACCESS-COMM		ACCESS FEE - COMM	5.18			5.38	422	7		-					
EATONVILLECommercialCLEAN-COMM		CONTAINER CLEANING FEE - COMI	22.53			23.39	45	0		-					
EATONVILLECommercialCLEAN2-COMM		CLEANING FEE 2 YD - COMM	-			-	-	-		-					
EATONVILLECommercialDEL2TEMP-COMM		DELIVERY FEE 2 YD TEMP -	24.21			25.13	-	-		-					
EATONVILLECommercialDEL1.5TEMP-COMM		DELIVERY FEE 1.5 YD TEMP -	24.21			25.13	24	0		-					
EATONVILLECommercialOFOWCONT-COMM		Off-Week Container Pickup	6.52			6.77	-	-		-					
EATONVILLECommercialSP1-COMM		Special Pickup 1 YD - COMM	27.79			28.67	28	0		-					
EATONVILLECommercialSP2-COMM		Special Pickup 2 YD - COMM	49.52			51.07	-	-		-					
		TOTAL COMMERCIAL GARBAGE					180,411.41	81		13		67		-	

Pierce County - Eatonville
Revenue Price Out by Service Level and Line of Business
EATONVILLE
June 21 - May 22

Service Code	Service Code Description	1	2	5	6	7	21	Avg. Cust June 21 - May 2	Cart		Container		Drop Box	
									Quantity	Count	Quantity	Count	Quantity	Count
COMMERCIAL RECYCLING														
EATONVILLECommercial RecycleFL002.0Y1W001BCMGL	FL002.0Y1W001BCMGL	2 YD 1X WK BUS CMGL 1		55.32	132.00	142.82	142.82	2,092						
EATONVILLECommercial RecycleFL002.0Y1W001BOCC	FL002.0Y1W001BOCC	2 YD 1X WK BUS OCC 1		46.63	119.00	133.76	142.82	7,586						
EATONVILLECommercial RecycleFL002.0Y2W001SCMGL	FL002.0Y2W001SCMGL	2 YD 2X WK SCHL CMGL 1		62.76	187.00	202.55	202.55	2,273						
EATONVILLECommercial RecycleFL005.0Y1W001BOCC	FL005.0Y1W001BOCC	5 YD 1X WK BUS OCC 1		67.28	158.00	212.10	227.52	10,602						
EATONVILLECommercial RecycleFL006.0Y1W001SCMGL	FL006.0Y1W001SCMGL	6 YD 1X WK SCHL CMGL 1		137.56	321.00	355.84	355.84	12,027						
EATONVILLECommercial RecycleSL096.0GEO001BCMGLIN	SL096.0GEO001BCMGLIN	96 GL EOW BUS CMGL IN		11.31	26.00	28.79	28.79	650						
EATONVILLECommercial RecycleSL096.0GEO001BCMGLOUT	SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT		10.71	24.00	26.58	26.58	13,460						
EATONVILLECommercial RecycleSL096.0GEO001SCMGLOUT	SL096.0GEO001SCMGLOUT	96 GL EOW SCHL CMGL OUT		9.64	22.00	23.92	23.92	2,183						
EATONVILLECommercial RecycleACCESSREC-COMM	ACCESSREC-COMM	ACCESS FEE COMM RECY - CO		4.76	5.00	5.54	5.54	125						
EATONVILLECommercial RecycleSP2BCMGL-COMM	SP2BCMGL-COMM	SPECIAL P/U 2 YD BUS CMGL			31.00	34.33	34.33	89						
EATONVILLESURCOMMODITY SURCHARGE	COMMODITY SURCHARGE	COMMODITY SURCHARGE		0	-	-	-	-						
	TOTAL COMMERCIAL RECYCLING							51,087.63	69.88					
										54.82	15.06	-		
	Subtotal Commercial							231,499.04	150	68	83	-		
	DROP BOX SERVICES													
	DROP BOX HAULS/RENTAL													
EATONVILLERolloffHAUL20-RO	HAUL20-RO	HAUL 20 YD - RO		176.47		183.20	183.20	2,131						
EATONVILLERolloffHAUL30-RO	HAUL30-RO	HAUL 30 YD - RO		188.48		195.67	195.67	2,088						
EATONVILLERolloffHAUL40-RO	HAUL40-RO	HAUL 40 YD - RO		201.31		208.99	208.99	-						
EATONVILLERolloffHAUL30-CP	HAUL30-CP	COMPACTOR HAUL 30 YD		259.01		268.89	268.89	3,676						
EATONVILLERolloffHAUL20TEMP-RO	HAUL20TEMP-RO	HAUL 20 YD TEMP - RO		180.28		187.15	187.15	180						
EATONVILLERolloffHAUL30TEMP-RO	HAUL30TEMP-RO	COMPACTOR HAUL 30 YD		196.11		203.59	203.59	-						
EATONVILLERolloffHAUL40TEMP-RO	HAUL40TEMP-RO	HAUL 40 YD TEMP - RO		213.33		221.46	221.46	1,280						
EATONVILLERolloffDEL20TEMP-RO	DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -		125.64		130.43	130.43	130						
EATONVILLERolloffDEL30TEMP-RO	DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -		125.64		130.43	130.43	126						
EATONVILLERolloffDEL40TEMP-RO	DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -		125.64		130.43	130.43	382						
EATONVILLERolloffFINAL20-RO	FINAL20-RO	FINAL PULL 20 YD - RO		176.47		183.20	183.20	183						
EATONVILLERolloffFINAL30-RO	FINAL30-RO	FINAL PULL 30 YD - RO		188.48		195.67	195.67	-						
EATONVILLERolloffFINAL40-RO	FINAL40-RO	FINAL PULL 40 YD - RO		201.31		208.99	208.99	410						
EATONVILLERolloffFINAL20TEMP-RO	FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R		180.28		187.15	187.15	367						
EATONVILLERolloffFINAL30TEMP-RO	FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R		196.11		203.59	203.59	196						
EATONVILLERolloffFINAL40TEMP-RO	FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R		213.33		221.46	221.46	648						
EATONVILLERolloffRENT20MO-RO	RENT20MO-RO	RENTAL FEE 20 YD MONTHLY		70.53		73.22	73.22	2,095						
EATONVILLERolloffRENT30MO-RO	RENT30MO-RO	RENTAL FEE 30 YD MONTHLY		70.53		73.22	73.22	1,709						
EATONVILLERolloffRENT40MO-RO	RENT40MO-RO	RENTAL FEE 40 YD MONTHLY		70.53		73.22	73.22	645						
EATONVILLERolloffRENT20TEMP-RO	RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R		6.10		6.33	6.33	779						
EATONVILLERolloffRENT30TEMP-RO	RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R		7.23		7.51	7.51	80						
EATONVILLERolloffRENT40TEMP-RO	RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R		8.48		8.80	8.80	1,257						
EATONVILLERolloffDISCO-CP	DISCO-CP	COMPACTOR DISCONNECT FEE		11.44		11.88	11.88	162						
EATONVILLERolloffLIDRO	LIDRO	LID CHARGE - RO		23.52		24.42	24.42	570						
EATONVILLERolloffMILE-RO	MILE-RO	MILEAGE FEE - RO		3.56		3.70	3.70	1,014						
EATONVILLERolloffTIME-RO	TIME-RO	TIME FEE - RO		122.55		127.22	127.22	-						
EATONVILLEROLLOFFEXWGHT-RO	EXWGHT-RO	EXCESS WEIGHT - RO		0.22		0.23	0.23	2,138						
	TOTAL DROP BOX HAULS/RENTAL							22,245.06	6.00					
													6.00	
	PASSTHROUGH DISPOSAL													
EATONVILLERolloffDISP-RO	DISP-RO	DISPOSAL CHARGE - RO		168.51		166.45	166.45	36,454						
EATONVILLERolloffDISPGLASS-RO	DISPGLASS-RO	DISPOSAL FEE GLASS - RO						386						
	TOTAL PASSTHROUGH DISPOSAL							36,839.86						
	Subtotal Drop Box							59,084.92	6	-	-	6		
	Service Charges													
EATONVILLEAccounting AdjustmentsFINCHG	FINCHG	LATE FEE						43						
	Subtotal Service Charges							42.89						
	Grand Total District Operations							709,863.91	2,572	2,483	83	6		
									(69.88)					
									2,501.68					

Main data table with columns for Service Code, Service Code Description, Tariff Rates (3/1/2021, 6/1/2021, 1/1/2022, 3/1/2022, 4/1/2022), Revenue June 21 - May 22, and monthly revenue from Jun-21 to May-22, Total, and Avg. Cust June 21 - May 2.

Summary table with columns for Cart (Quantity, Count), Container (Quantity, Count), Drop Box (Quantity, Count), and Total counts.

Pierce County - University Place
Revenue Price Out by Service Level and Line of Business
UNIV PLACE
June 21 - May 22

Service Code	Service Code Description	Tariff Rate Effective 3/1/2021	Tariff Rate Effective 6/1/2021	Tariff Rate Effective 1/1/2022	Tariff Rate Effective 3/1/2022	Tariff Rate Effective 4/1/2022	Revenue June 21 - May 22	Avg. Cust June 21 - May 2	Cart		Container		Drop Box			
									Quantity	Count	Quantity	Count	Quantity	Count		
UNIV PLACECommercial RecycleFL002.0Y1W001BOCC	FL002.0Y1W001BOCC		2 YD 1X WK BUS OCC 1	55	119.00	133.76	142.82	-	-			1	-			
UNIV PLACECommercial RecycleFL002.0Y2W001BOCC	FL002.0Y2W001BOCC		2 YD 2X WK BUS OCC 1	65	154.00	206.33	225.06	746.72	0			1	0			
UNIV PLACECommercial RecycleFL004.0Y1W001CMGL	FL004.0Y1W001CMGL		4 YD 1X WK BUS CMGL 1	197.48	223.00	241.29	241.29	2,762.45	1			1	1			
UNIV PLACECommercial RecycleFL005.0Y1W001BOCC	FL005.0Y1W001BOCC		5 YD 1X WK BUS OCC 1	55	158.00	212.10	227.52	-	-			1	-			
UNIV PLACECommercial RecycleFL005.0Y3W001BOCC	FL005.0Y3W001BOCC		5 YD 3X WK BUS OCC 1	110	304.00	342.00	404.02	-	-			1	-			
UNIV PLACECommercial RecycleFL006.0Y3W001BCMGL	FL006.0Y3W001BCMGL		6 YD 3X WK BUS CMGL 1	350	742.00	821.76	821.76	9,031.00	1			1	1			
UNIV PLACECommercial RecycleSL096.0G1W001BCMGLOUT	SL096.0G1W001BCMGLOUT		96 GL WKLY BUS CMGL OUT	22.5	33.00	36.55	36.55	-	-	1	-					
UNIV PLACECommercial RecycleSL096.0GEO001BCMGLOUT	SL096.0GEO001BCMGLOUT		96 GL EOW BUS CMGL OUT	16	24.00	26.58	26.58	601.00	2	1	2					
UNIV PLACECommercial RecycleACCESSREC-COMM	ACCESSREC-COMM		ACCESS FEE COMM RECY - CO	4.76	5.00	5.54	5.54	119.62	2							
UNIV PLACECommercial RecycleRTRNCART96REC-COMM	RTRNCART96REC-COMM		RETURN TRIP 96 GL REC - C	4	10.00	11.07	11.07	-	-							
TOTAL COMMERCIAL RECYCLING							13,260.79	4	2	2	0					
Subtotal Commercial							315,502.47	834	803	31	-					
DROP BOX SERVICES																
DROP BOX HAULS/RENTAL																
UNIV PLACERolloffHAUL20-RO	HAUL20-RO		HAUL 20 YD - RO	75.22		85.14	85.14	\$ -	-							
UNIV PLACERolloffHAUL25-CP	HAUL25-CP		COMPACTOR HAUL 25 YD - RO	169.56		191.94	191.94	1,087.99	1							
UNIV PLACERolloffHAUL30-CP	HAUL30-CP		COMPACTOR HAUL 30 YD	188.52		213.40	213.40	2,234.20	1							
UNIV PLACERolloffDEL20TEMP-RO	DEL20TEMP-RO		DELIVERY FEE 20 YD TEMP -	67.00		75.84	75.84	283.28	0							
UNIV PLACERolloffDEL40TEMP-RO	DEL40TEMP-RO		DELIVERY FEE 40 YD TEMP -	67.00		75.84	75.84	70.82	0							
UNIV PLACERolloffFINAL20TEMP-RO	FINAL20TEMP-RO		FINAL PULL 20 YD TEMP - R	90.38		102.30	102.30	477.60	0							
UNIV PLACERolloffFINAL30TEMP-RO	FINAL30TEMP-RO		FINAL PULL 30 YD TEMP - R	109.69		124.16	124.16	-	-							
UNIV PLACERolloffFINAL40TEMP-RO	FINAL40TEMP-RO		FINAL PULL 40 YD TEMP - R	142.94		161.80	161.80	151.07	0							
UNIV PLACERolloffHAUL20TEMP-RO	HAUL20TEMP-RO		HAUL 20 YD TEMP - RO	90.38		102.30	102.30	95.52	0							
UNIV PLACERolloffRENT20MO-RO	RENT20MO-RO		RENTAL FEE 20 YD MONTHLY	95.53		178.73	178.73	-	-				1	-		
UNIV PLACERolloffRENT20TEMP-RO	RENT20TEMP-RO		RENTAL FEE 20 YD TEMP - R	5.40		6.11	6.11	439.67	7	0			1	0		
UNIV PLACERolloffRENT30TEMP-RO	RENT30TEMP-RO		RENTAL FEE 30 YD TEMP - R	6.09		6.89	6.89	-	-				1	-		
UNIV PLACERolloffRENT40TEMP-RO	RENT40TEMP-RO		RENTAL FEE 40 YD TEMP - R	8.18		9.26	9.26	77.85	1	0			1	0		
UNIV PLACERolloffCLEAN30-RO	CLEAN30-RO		CLEANING FEE 30 YD - RO	135.30		153.00	153.00	-	-							
UNIV PLACERolloffDISCO-CP	DISCO-CP		COMPACTOR DISCONNECT FEE	10.50		10.50	10.50	178.50	1							
UNIV PLACERolloffMILE-RO	MILE-RO		MILEAGE FEE - RO	2.98		3.38	3.38	-	-							
TOTAL DROP BOX HAULS/RENTAL							5,096.50	0	-	-	0					
PASSTHROUGH DISPOSAL																
UNIV PLACERolloffDISP-RO	DISP-RO		DISPOSAL CHARGE - RO	159.53		191.39	191.39	30,783.90								
TOTAL PASSTHROUGH DISPOSAL							30,783.90									
Subtotal Drop Box							35,880.40	0	-	-	0					
Service Charges																
UNIV PLACEAccountingRETCKC	RETCKC		RETURN CHECK CHARGE	21.50		21.50	21.50	-								
UNIV PLACESURCUNIV PLACE SURCHARGE	UNIV PLACE SURCHARGE		UNIVERSITY PLACE SURCHARGE					16,822.43								
Subtotal Service Charges							16,822.43									
Grand Total District Operations							584,470.37	1,859	1,828	31	0					
								(799)								
								1,061								

Pierce County Refuse
Commercial Recycling in UTC Areas
PIERCE UTC
June 21 - May 22

Service Code	Service Code Description	Tariff Rate Effective 3/1/2021	Tariff Rate Effective 6/1/2021	Tariff Rate Effective 1/1/2021	Tariff Rate Effective 4/1/2021	Revenue June 21 - May 22	Avg. Cust June 21 - May 22
COMMERCIAL RECYCLING							
PIERCE UTCCommercial RecycleFL002.0Y1M001BCMGL	FL002.0Y1M001BCMGL	75.66	82.00	95.24	95.24	2,883.44	3
PIERCE UTCCommercial RecycleFL002.0Y1W001BCMGL	FL002.0Y1W001BCMGL	55.32	132.00	142.82	142.82	188,599.62	115
PIERCE UTCCommercial RecycleFL002.0Y1W001BOCC	FL002.0Y1W001BOCC	46.63	119.00	133.76	142.82	99,532.82	66
PIERCE UTCCommercial RecycleFL002.0Y1W001SCMGL	FL002.0Y1W001SCMGL	50.86	119.00	128.54	128.54	11,119.85	8
PIERCE UTCCommercial RecycleFL002.0Y1W001SOCC	FL002.0Y1W001SOCC	36.73	107.00	120.38	128.54	11,773.47	9
PIERCE UTCCommercial RecycleFL002.0Y2W001BCMGL	FL002.0Y2W001BCMGL	79.11	208.00	225.06	225.06	39,610.94	15
PIERCE UTCCommercial RecycleFL002.0Y2W001BOCC	FL002.0Y2W001BOCC	68.22	154.00	206.33	225.06	4,164.62	2
PIERCE UTCCommercial RecycleFL002.0Y2W001SCMGL	FL002.0Y2W001SCMGL	62.76	187.00	202.55	202.55	5,071.42	2
PIERCE UTCCommercial RecycleFL002.0Y2W001SOCC	FL002.0Y2W001SOCC	65.75	139.00	185.70	202.55	3,382.30	2
PIERCE UTCCommercial RecycleFL002.0Y3W001BCMGL	FL002.0Y3W001BCMGL	251.45	281.00	304.04	304.04	6,290.80	2
PIERCE UTCCommercial RecycleFL002.0Y3W001SOCC	FL002.0Y3W001SOCC	125.73	125.73	273.64	273.64	108.38	0
PIERCE UTCCommercial RecycleFL002.0Y4W001BCMGL	FL002.0Y4W001BCMGL	388.50	437.00	472.83	472.83	5,415.05	1
PIERCE UTCCommercial RecycleFL002.0Y4W001BOCC	FL002.0Y4W001BOCC	114.32	258.00	435.61	472.83	3,713.15	1
PIERCE UTCCommercial RecycleFL004.0Y1W001CMGL	FL004.0Y1W001CMGL	98.74	223.00	241.29	241.29	75,792.80	27
PIERCE UTCCommercial RecycleFL004.0Y1W001SCMGL	FL004.0Y1W001SCMGL	89.23	200.00	217.16	217.16	7,236.49	3
PIERCE UTCCommercial RecycleFL004.0Y2W001CMGL	FL004.0Y2W001CMGL	146.33	330.00	365.47	365.47	57,017.60	14
PIERCE UTCCommercial RecycleFL004.0Y3W001BCMGL	FL004.0Y3W001BCMGL	246.86	556.00	615.77	615.77	20,460.62	3
PIERCE UTCCommercial RecycleFL004.0Y4W001BCMGL	FL004.0Y4W001BCMGL	345.60	782.00	866.06	866.06	27,604.40	3
PIERCE UTCCommercial RecycleFL004.0Y5W001BCMGL	FL004.0Y5W001BCMGL	444.34	1,008.00	1,116.36	1,116.36	23,700.18	2
PIERCE UTCCommercial RecycleFL005.0Y1W001BOCC	FL005.0Y1W001BOCC	67.28	158.00	212.10	227.52	246,255.21	113
PIERCE UTCCommercial RecycleFL005.0Y1W001OCC	FL005.0Y1W001OCC	105.00	105.00	212.10	227.52	-	-
PIERCE UTCCommercial RecycleFL005.0Y1W001SOCC	FL005.0Y1W001SOCC	42.34	142.00	190.89	204.77	36,816.78	1
PIERCE UTCCommercial RecycleFL005.0Y2W001BOCC	FL005.0Y2W001BOCC	89.64	202.00	237.00	268.46	108,246.41	41
PIERCE UTCCommercial RecycleFL005.0Y2W001OCC	FL005.0Y2W001OCC	89.64	202.00	237.00	268.46	6,051.76	2
PIERCE UTCCommercial RecycleFL005.0Y2W001SOCC	FL005.0Y2W001SOCC	80.67	182.00	213.30	241.62	7,223.36	3
PIERCE UTCCommercial RecycleFL005.0Y3W001BOCC	FL005.0Y3W001BOCC	131.00	304.00	342.00	404.02	23,370.19	6
PIERCE UTCCommercial RecycleFL005.0Y4W001BOCC	FL005.0Y4W001BOCC	173.26	402.00	446.00	534.26	5,198.65	1
PIERCE UTCCommercial RecycleFL005.0Y5W001BOCC	FL005.0Y5W001BOCC	214.24	497.00	550.43	660.52	-	-
PIERCE UTCCommercial RecycleFL006.0Y1W001BCMGL	FL006.0Y1W001BCMGL	149.39	357.00	395.38	395.38	76,206.84	17
PIERCE UTCCommercial RecycleFL006.0Y1W001SCMGL	FL006.0Y1W001SCMGL	137.56	321.00	355.84	355.84	15,966.82	4
PIERCE UTCCommercial RecycleFL006.0Y2W001BCMGL	FL006.0Y2W001BCMGL	191.63	480.00	531.60	531.60	104,317.86	17
PIERCE UTCCommercial RecycleFL006.0Y2W001SCMGL	FL006.0Y2W001SCMGL	171.36	432.00	478.44	478.44	5,362.60	1
PIERCE UTCCommercial RecycleFL006.0Y3W001BCMGL	FL006.0Y3W001BCMGL	425.89	742.00	821.76	821.76	24,688.75	3
PIERCE UTCCommercial RecycleFL006.0Y2W001OCCOMP	FL006.0Y2W001OCCOMP	912.50	912.50	912.50	1,082.03	35,067.60	3
PIERCE UTCCommercial RecycleFL006.0Y4W001BCMGL	FL006.0Y4W001BCMGL	730.02	730.02	730.02	730.02	24,404.37	3
PIERCE UTCCommercial RecycleSL064.0G1W001BCMGL	SL064.0G1W001BCMGL	10.51	24.00	26.58	26.58	287.20	1
PIERCE UTCCommercial RecycleSL064.0GEO001BCMGL	SL064.0GEO001BCMGL	7.67	17.00	18.83	18.83	156.56	1
PIERCE UTCCommercial RecycleSL096.0G1M001BCMGL	SL096.0G1M001BCMGL	8.04	18.00	19.93	19.93	225.35	1
PIERCE UTCCommercial RecycleSL096.0G1M001BCMGL	SL096.0G1M001BCMGL	7.14	16.00	17.72	17.72	873.60	4
PIERCE UTCCommercial RecycleSL096.0G1M001SCMGL	SL096.0G1M001SCMGL	5.67	5.67	15.95	15.95	-	-
PIERCE UTCCommercial RecycleSL096.0G1W001BCMGL	SL096.0G1W001BCMGL	29.52	31.00	32.55	37.66	851.60	2
PIERCE UTCCOMMERCIAL RECYCLES096.0GEO001SCMGL	SL096.0GEO001SCMGL	20.35	20.35	20.35	25.92	213.00	1
PIERCE UTCCommercial RecycleSL096.0G1W001BCMGL	SL096.0G1W001BCMGL	28.36	29.78	31.27	36.55	37,554.81	101
PIERCE UTCCommercial RecycleSL096.0G1W001RECC	SL096.0G1W001RECC	29.15	29.15	29.15	29.15	228.82	1
PIERCE UTCCommercial RecycleSL096.0G1W001SCMGL	SL096.0G1W001SCMGL	13.68	13.68	33.89	33.89	-	-
PIERCE UTCCommercial RecycleSL096.0G1W001SCMGL	SL096.0G1W001SCMGL	12.49	30.00	32.89	32.89	13,853.91	36
PIERCE UTCCommercial RecycleSL096.0GEO001BCMGL	SL096.0GEO001BCMGL	11.31	26.00	28.79	28.79	942.51	3
PIERCE UTCCommercial RecycleSL096.0GEO001BCMGL	SL096.0GEO001BCMGL	10.71	24.00	26.58	26.58	114,716.62	383
JBLM HOUSINGCommercial RecycleSL096.0G1M001BCMGL	SL096.0G1M001BCMGL	14.28	12.36	15.80	17.72	200	1
PIERCE UTCCommercial RecycleSL096.0GEO001SCMGL	SL096.0GEO001SCMGL	9.64	22.00	23.92	23.92	88,583.51	322
PIERCE UTCCommercial RecycleACCESSREC-COMM	ACCESSREC-COMM	2.38	5.00	5.54	5.54	13,039.87	208
PIERCE UTCCommercial RecycleROLL-REC	ROLL-REC	8.23	19.00	21.04	21.04	1,522.12	6
PIERCE UTCCommercial RecycleRTRNCART96REC-COMM	RTRNCART96REC-COMM	8.65	10.00	11.07	11.07	184.77	2
PIERCE UTCCommercial RecycleSP2BCMGL-COMM	SP2BCMGL-COMM	27.05	31.00	34.33	34.33	325.94	1
PIERCE UTCCommercial RecycleSP2OCC-COMM	SP2OCC-COMM	60.72	62.00	62.00	68.66	178.65	0
PIERCE UTCCommercial RecycleSP2SOCC-COMM	SP2SOCC-COMM	27.04	27.04	50.00	61.80	81.69	0
PIERCE UTCCommercial RecycleSP2SCMGL-COMM	SP2SCMGL-COMM	24.89	24.89	34.33	34.33	84.00	0
PIERCE UTCCommercial RecycleSP4CMGL-COMM	SP4CMGL-COMM	45.42	45.42	56.48	56.48	-	-
PIERCE UTCCommercial RecycleSP4SCMGL-COMM	SP4SCMGL-COMM	43.26	51.00	56.48	56.48	51.00	0
PIERCE UTCCommercial RecycleSP5OCC-COMM	SP5OCC-COMM	60.72	62.00	62.00	68.66	1,213.32	2
PIERCE UTCCommercial RecycleSP6BCMGL-COMM	SP6BCMGL-COMM	59.49	67.00	74.20	74.20	475.81	1
PIERCE UTCCommercial RecycleSP6SCMGL-COMM	SP6SCMGL-COMM	54.08	54.08	74.20	74.20	-	-
PIERCE UTCCommercial RecycleSPGRAD1REC-COMM	SPGRAD1REC-COMM	16.23	18.00	19.93	19.93	5,026.36	23
PIERCE UTCCommercial RecycleSPGRAD2REC-COMM	SPGRAD2REC-COMM	5.42	5.42	6.00	6.00	43.36	1
PIERCE UTCCommercial RecycleFERRY-RO	FERRY-RO	-	-	-	-	18,078.15	-
Fort Lewis							
Fort LewisCommercial RecycleFL002.0Y1W001BCMGL	FL002.0Y1W001BCMGL	55.32	132.00	142.82	142.82	17,959.05	11
Fort LewisCommercial RecycleFL002.0Y1W001BOCC	FL002.0Y1W001BOCC	46.63	119.00	133.76	142.82	-	-
Fort LewisCommercial RecycleFL002.0Y2W001BCMGL	FL002.0Y2W001BCMGL	136.99	136.99	136.99	225.06	2,761.52	2
Fort LewisCommercial RecycleFL004.0Y1W001CMGL	FL004.0Y1W001CMGL	98.74	223.00	241.29	241.29	2,762.45	1
Fort LewisCommercial RecycleFL004.0Y2W001CMGL	FL004.0Y2W001CMGL	146.33	330.00	365.47	365.47	4,130.45	1
Fort LewisCommercial RecycleFL005.0Y1W001BOCC	FL005.0Y1W001BOCC	67.28	158.00	212.10	227.52	8,433.96	4
Fort LewisCommercial RecycleFL005.0Y2W001BOCC	FL005.0Y2W001BOCC	89.64	202.00	237.00	268.46	13,089.75	5

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

Pierce County Refuse
 Commercial Recycling in UTC Areas
 PIERCE UTC
 June 21 - May 22

Service Code	Service Code Description	Tariff Rate Effective 3/1/2021	Tariff Rate Effective 6/1/2021	Tariff Rate Effective 1/1/2021	Tariff Rate Effective 4/1/2021	Revenue June 21 - May 22	Avg. Cust June 21 - May 22	
Fort LewisCommercial RecycleFL006.OY1W001BCMGL	FL006.OY1W001BCMGL	149.39	357.00	395.38	395.38	15,129.78	3	
Fort LewisCommercial RecycleFL006.OY2W001BCMGL	FL006.OY2W001BCMGL	383.26	480.00	531.60	531.60	5,431.33	1	
Fort LewisCommercial RecycleSL096.OGEO001BCMGLOUT	SL096.OGEO001BCMGLOUT	10.71	24.00	26.58	26.58	293.45	1	
Fort LewisCommercial RecycleSP2BCMGL-COMM	SP2BCMGL-COMM	25.76	25.76	25.76	34.33	-	-	
PIERCE EA UTC							-	-
PIERCE EA UTCCommercial RecycleFL002.OY1W001SCMGL	FL002.OY1W001SCMGL	50.86	119.00	128.54	128.54	762.90	1	
PIERCE EA UTCCommercial RecycleSL096.OGEO001BCMGLOUT	SL096.OGEO001BCMGLOUT	10.71	24.00	26.58	26.58	5,516.20	18	
PIERCE EA UTCCommercial RecycleSL096.OGEO001SCMGLOUT	SL096.OGEO001SCMGLOUT	9.64	22.00	23.92	23.92	3,274.80	12	
TOTAL COMMERCIAL RECYCLING						1,691,193.72	1,424	

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count
			1		3
		1	1		1
1	1				
			1		1
1	18				
1	12				
887		536		-	

Can