

Murrey's Disposal Co. Inc. G-09
dba Olympic Disposal
Clallam Dump Fee Calc References

Note from Heather Garland: The entire schedule below was taken from the audit in TG-132227. Only the cells highlighted in green were updated for the change in the DF effective 1-1-2017.

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	157
35 gallon Can	37 provided by wcon
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34
Com'l	
Cans	29
1 yd container	175
1.5 yd container	250
1.5 yd container (2)	375 *
2 yd container	324
3 yd container	473
3 yd container (2)	710 *
4 yd container	613
4 yd container (2)	920 *
6 yd container	840
6 yd container (2)	1,260 *
8 yd container	980
1 yd packer/compactor	482 *
1.5 yd packer/compactor	689 *
2 yd packer/compactor	892 *
3 yd packer/compactor	1,301
4 yd packer/compactor	1,686
5 yd packer/compactor	2,046
6 yd packer/compactor	2,310
8 yd packer/compactor	2,800 *
Yards	125
	* not on meeks - calculated by staff

Clallam County	Per Ton	Per Pound		Gross Up Factors
Current Rate	\$ 155.82	\$ 0.078		B&O tax 0.015000
New Rate per ton	\$ 164.26	\$ 0.082		WUTC fees 0.004275
Increase	\$ 8.44	\$ 0.004220	5.417%	Bad Debts
				Total 1.9275%
				Factor 0.980725
Increase per ton	\$ 8.44			
Grossed Up Increase per ton	\$ 8.61			
Tons Collected	8,874			
Disposal Fee Revenue Increase	\$ 76,364.52			

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 76,364.52
Collected Revenue Excess/(Deficiency)	\$ 0.00
Staff Revised Rates	Res'l & Com'l
Revenue from Revised Rates	\$ 76,364.52
Collected Revenue Excess/(Deficiency)	\$ 0.00

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Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PUs	Weeks	20	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Staff Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Staff Calculated Revenue	Company Over/(Under) collecting	Revised Tariff Rate	Revised Revenue	Revenue Increase
22	1-20 GAL CAN WEEKLY SVC	8	4.33	395	20	7,896	6,204	26.18	26.70	0.29	17.14	17.43	17.43	17.43	1,551.52	1,588.22	26.70	1,588.22	-	17.43	1,588.22	26.70
22	1-32 GAL CAN-WEEKLY SVC	819	4.33	42,597	34	1,448,287	1,137,981	4,802.28	4,896.66	0.50	22.51	23.01	23.01	23.01	221,273.39	226,170.05	4,896.66	226,170.05	-	23.01	226,170.05	4,896.66
22	2-32 GAL CANS-WEEKLY SVC	94	4.33	4,864	51	248,060	194,911	822.53	838.69	0.75	34.44	35.19	35.19	35.19	38,656.97	39,495.66	838.69	39,495.66	-	35.19	39,495.66	838.69
22	3-32 GAL CANS-WEEKLY SVC	6	4.33	332	77	25,566	20,088	84.77	86.44	1.13	47.49	48.62	48.62	48.62	3,638.68	3,725.12	86.44	3,725.12	-	48.62	3,725.12	86.44
22	1-40 GAL CART WEEKLY SVC	945	4.33	41,355	39	1,819,807	1,429,114	6,010.86	6,149.39	0.54	25.51	25.51	25.51	25.51	203,257.48	209,406.87	6,149.39	209,406.87	-	25.51	209,406.87	6,149.39
22	1-60 GAL CART WEEKLY SVC	2,955	4.33	153,671	47	7,222,648	5,675,141	23,949.09	24,419.79	0.69	32.29	33.23	33.23	33.23	115,396.75	117,388.54	2,419.79	117,388.54	-	33.23	117,388.54	2,419.79
22	2-60 GAL CARTS WEEKLY SVC	38	8.67	3,941	47	185,206	145,524	61.41	62.18	1.38	65.08	66.46	66.46	66.46	29,590.57	30,216.76	626.18	30,216.76	-	66.46	30,216.76	626.18
22	1-32 GAL CAN-EOW SVC	427	2.17	11,099	34	377,369	296,515	1,251.29	1,275.89	0.25	12.95	13.20	13.20	13.20	6,638.40	6,761.428	1,275.89	6,761.428	-	13.20	6,761.428	1,275.89
22	2-32 GAL CAN-EOW SVC	2	4.33	119	34	4,058	3,188	13.45	13.72	0.50	25.90	26.40	26.40	26.40	713.29	727.00	13.72	727.00	-	26.40	727.00	13.72
22	1-35 GAL CART EOW SVC	548	2.17	14,248	37	527,221	414,260	1,748.18	1,782.54	0.27	14.36	14.63	14.63	14.63	94,439.46	96,221.99	1,782.54	96,221.99	-	14.63	96,221.99	1,782.54
22	1-60GAL CART EOW SVC	1,696	2.17	44,085	47	2,071,978	1,628,041	6,870.33	7,005.36	0.34	18.59	18.93	18.93	18.93	378,246.19	385,251.56	7,005.36	385,251.56	-	18.93	385,251.56	7,005.36
22	2-60 GAL CARTS EOW SVC	2	4.33	119	47	5,609	4,407	18.60	18.96	0.69	37.83	37.87	37.87	37.87	1,023.94	1,042.90	18.96	1,042.90	-	37.87	1,042.90	18.96
22	1-32 GAL CAN-MONTHLY SVC	84	1.00	1,006	34	34,201	26,873	113.40	115.63	0.11	7.18	7.74	7.74	7.74	5,765.02	5,790.65	115.63	5,790.65	-	7.74	5,790.65	115.63
22	2-32 GAL CANS MONTHLY SVC	3	2.00	72	34	2,450	1,925	8.13	8.28	0.23	15.26	15.49	15.49	15.49	549.91	558.19	8.28	558.19	-	15.49	558.19	8.28
22	1-35 GAL CAN MONTHLY SVC	82	1.00	982	37	36,351	28,562	120.53	122.80	0.13	8.74	8.87	8.87	8.87	8,586.63	8,709.53	122.80	8,709.53	-	8.87	8,709.53	122.80
22	1-60 GAL CAN MONTHLY SVC	160	1.00	1,923	47	90,363	71,002	299.63	305.52	0.16	12.50	12.66	12.66	12.66	24,032.70	24,338.22	305.52	24,338.22	-	12.66	24,338.22	305.52
22A	1-32 GAL CAN-ON CALL SVC	5		55	34	1,870	1,469	6.20	6.32	0.11	8.63	8.74	8.74	8.74	474.65	480.97	6.32	480.97	-	8.74	480.97	6.32
22A	EXTRA CAN/BAGS	217		2,604	34	88,536	69,566	293.57	299.34	0.11	7.09	7.20	7.20	7.20	18,462.36	18,761.70	299.34	18,761.70	-	7.20	18,761.70	299.34
16A	OVERFILL/OVERWEIGHT CHG	25		296	34	10,064	7,908	33.37	34.03	0.11	6.66	6.77	6.77	6.77	1,971.36	2,005.39	34.03	2,005.39	-	6.77	2,005.39	34.03
Total		8,115		331,568		14,246,540	11,162,861								2,314,467.28	2,382,499.61	48,032.34	2,382,499.61				48,032.34
35A	1YD CONT 1X WEEKLY	6,597		175		1,154,414	907,088	3,827.91	3,903.14	0.59	22.39	22.98	22.98	22.98	147,701.64	151,604.78	3,903.14	151,604.78	-	22.98	151,604.78	3,903.14
35A	1YD CONT 1X WEEKLY SVC	483		175		84,489	66,387	280.15	285.66	0.59	22.39	22.98	22.98	22.98	10,809.79	11,095.44	285.66	11,095.44	-	22.98	11,095.44	285.66
35A	1.5YD CONT 1X WEEKLY	2,231		250		557,768	438,262	1,849.47	1,885.82	0.85	31.99	32.84	32.84	32.84	71,372.05	73,257.87	1,885.82	73,257.87	-	32.84	73,257.87	1,885.82
35A	1.5YD CONT 1X WEEKLY SVC	153		250		103,451	81,497	342.97	348.33	0.86	31.99	32.84	32.84	32.84	1,696.83	1,741.60	44.80	1,741.60	-	32.84	1,741.60	44.80
35A	1.5YD CONT 2X WEEKLY	11		250		2,706	2,126	8.97	9.15	0.85	31.99	32.84	32.84	32.84	346.29	355.44	9.15	355.44	-	32.84	355.44	9.15
35A	2YD CONT 1X WEEKLY	3,798		324		1,230,553	966,898	4,080.31	4,160.50	1.10	44.10	45.20	45.20	45.20	167,491.93	171,652.43	4,160.50	171,652.43	-	45.20	171,652.43	4,160.50
35A	2YD CONT 1X WEEKLY SVC	665		324		215,348	169,208	714.06	728.09	1.10	44.10	45.20	45.20	45.20	29,311.32	30,039.41	728.09	30,039.41	-	45.20	30,039.41	728.09
35A	2YD CONT 2X WEEKLY	54		324		17,537	13,779	58.15	59.29	1.10	44.10	45.20	45.20	45.20	2,386.92	2,446.21	59.29	2,446.21	-	45.20	2,446.21	59.29
35A	2YD CONT 2X WEEKLY SVC	260		324		84,175	66,140	279.11	284.60	1.10	44.10	45.20	45.20	45.20	11,451.78	11,741.78	284.60	11,741.78	-	45.20	11,741.78	284.60
35A	3YD CONT 1X WEEKLY SVC	917		473		433,683	340,763	1,438.02	1,466.28	1.60	58.74	60.34	60.34	60.34	53,857.42	55,323.70	1,466.28	55,323.70	-	60.34	55,323.70	1,466.28
35A	3YD CONT 1X WEEKLY SVC	8		473		8,704	6,839	28.86	29.43	1.60	58.74	60.34	60.34	60.34	1,080.97	1,110.40	29.43	1,110.40	-	60.34	1,110.40	29.43
35A	4YD CONT 1X WEEKLY SVC	2,364		613		1,448,978	1,138,523	4,804.57	4,899.00	2.07	80.15	82.22	82.22	82.22	189,454.40	194,353.40	4,899.00	194,353.40	-	82.22	194,353.40	4,899.00
35A	5YD CONT 1X WEEKLY SVC	840		9		7,274	5,716	24.12	24.59	2.84	111.99	114.83	114.83	114.83	7,716.24	7,949.43	24.59	7,949.43	-	114.83	7,949.43	24.59
35A	6YD CONT 1X WEEKLY SVC	156		840		130,939	102,884	434.17	442.71	2.84	80.15	82.22	82.22	82.22	17,899.71	17,899.71	442.71	17,899.71	-	82.22	17,899.71	442.71
35A	6YD CONT 1X WEEKLY SVC	1,073		840		901,498	708,345	2,989.22	3,047.96	2.84	111.99	114.83	114.83	114.83	120,188.95	123,236.91	3,047.96	123,236.91	-	114.83	123,236.91	3,047.96
35A	8YD CONT 1X WEEKLY	52		980		50,921	40,011	168.84	172.16	3.31	149.64	152.95	152.95	152.95	7,775.29	7,947.46	172.16	7,947.46	-	152.95	7,947.46	172.16
35A	1YD CONT EOW SVC	609		175		122,377	96,157	405.78	413.76	0.59	22.39	22.98	22.98	22.98	15,657.23	16,070.98	413.76	16,070.98	-	22.98	16,070.98	413.76
35A	1YD CONT EVERY OTHER WK	3,254		175		569,450	447,441	1,888.20	1,925.31	0.59	22.39	22.98	22.98	22.98	72,857.07	74,782.39	1,925.31	74,782.39	-	22.98	74,782.39	1,925.31
35A	1.5YD CONT EOW SVC	110		250		27,604	21,689	91.53	93.33	0.85	31.99	32.84	32.84	32.84	3,532.18	3,625.50	93.33	3,625.50	-	32.84	3,625.50	93.33
35A	1.5YD CONT EVERY OTHER WK	677		250		169,141	132,901	560.84	571.87	0.85	31.99	32.84	32.84	32.84	21,643.25	22,215.11	571.87	22,215.11	-	32.84	22,215.11	571.87
35A & 36A	2YD CONT EOW SVC	187		324		60,676	47,676	201.19	205.15	1.10	44.10	45.20	45.20	45.20	8,255.72	8,463.87	205.15	8,463.87	-	45.20	8,463.87	205.15
35A & 36A	2YD CONT EVERY OTHER WK	833		324		269,836	212,021	894.73	912.32	1.10	44.10	45.20	45.20	45.20	36,727.66	37,639.97	912.32	37,639.97	-	45.20	37,639.97	912.32
35A & 36A	3YD CONT EOW SVC	136		473		64,515	50,692	213.92	218.13	1.60	58.74	60.34	60.34	60.34	8,011.85	8,229.98	218.13	8,229.98	-	60.34	8,229.98	218.13
35A & 36A	4YD CONT EOW SVC	102		613		62,226	48,894	206.33	210.39	2.07	80.15	82.22	82.22	82.22	8,136.08	8,346.46	210.39	8,346.46	-	82.22	8,346.46	210.39
35A & 36A	6YD CONT EVERY OTHER WK	840		49		40,919	32,151	135.68	138.35	2.84	111.99											

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Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Staff Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Staff Calculated Revenue	Company Over/(Under) collecting	Revised Tariff Rate	Revised Revenue	Revised Revenue Increase
No Current Customers																					
Residential	22 4 Can	-	4.33	52	97	420	330 \$	1.39 \$	1.42 \$	0.12 \$	61.90 \$	63.32 \$	63.32	Residential	\$	48,032	2.06%				
	22 5 Can	-	4.33	52	117	507	398 \$	1.68 \$	1.71 \$	0.14 \$	73.46 \$	75.17 \$	75.17	Commercial	\$	28,332	2.57%				
	22 Cart/Toter 96 NEW	-	4.33	52	68	295	232 \$	0.98 \$	1.00 \$	1.00 \$	42.47 \$	43.47 \$	43.47	Total	\$	76,365					
	22 Cart 96 gal EOW NEW	-	2.17	26	68	147	116 \$	0.49 \$	0.50 \$	0.50 \$	24.21 \$	24.71 \$	24.71								
	22 Cart 96 gal MG NEW	-	1.00	12	68	68	53 \$	0.23 \$	0.23 \$	0.23 \$	16.20 \$	16.43 \$	16.43	Roll-Off Tons	\$	4,269	5.42%				
	28A Loose Yard	-	1.00	12	125	125	98 \$	0.41 \$	0.42 \$	0.42 \$	28.91 \$	29.33 \$	29.33								
	35A 8 Yard	-	1.00	12	980	980	770 \$	3.25 \$	3.31 \$	3.31 \$	149.64 \$	152.95 \$	152.95	Increase	\$	36,034					
	35A 8 YD Cont Extra PU	-	1.00	12	980	980	770 \$	3.25 \$	3.31 \$	3.31 \$	152.64 \$	155.95 \$	155.95								
	35 5A 35 gal Temp	-	1.00	12	37	37	29 \$	0.12 \$	0.13 \$	0.13 \$	8.14 \$	8.27 \$	8.27								
	35 5A 60 gal Temp	-	1.00	12	47	47	37 \$	0.16 \$	0.16 \$	0.16 \$	10.85 \$	11.01 \$	11.01								
35 5A 96 gal NEW	-	1.00	12	68	68	53 \$	0.23 \$	0.23 \$	0.23 \$	10.24 \$	10.47 \$	10.47									
35 5A 96 gal Temp NEW	-	1.00	12	68	68	53 \$	0.23 \$	0.23 \$	0.23 \$	13.24 \$	13.47 \$	13.47									
36A 32 gal Temp	-	1.00	12	29	29	23 \$	0.10 \$	0.10 \$	0.10 \$	7.43 \$	7.53 \$	7.53									
36A 2 Yard NEW	-	1.00	12	324	324	255 \$	1.07 \$	1.10 \$	1.10 \$	44.10 \$	45.20 \$	45.20									
36A 3 Yard NEW	-	1.00	12	473	473	372 \$	1.57 \$	1.60 \$	1.60 \$	58.74 \$	60.34 \$	60.34									
36A 4 Yard NEW	-	1.00	12	613	613	482 \$	2.03 \$	2.07 \$	2.07 \$	80.15 \$	82.22 \$	82.22									
36A 6 Yard NEW	-	1.00	12	840	840	660 \$	2.79 \$	2.84 \$	2.84 \$	111.98 \$	114.82 \$	114.82									
32A Overweight	-	1.00	12	125	125	98 \$	0.41 \$	0.42 \$	0.42 \$	28.91 \$	29.33 \$	29.33									
36A Extra Unit	-	1.00	12	125	125	98 \$	0.41 \$	0.42 \$	0.42 \$	7.05 \$	7.47 \$	7.15									
38 4 Yard Compactor Special PU	-	1.00	12	1,686	1,686	1,325 \$	5.59 \$	5.70 \$	5.70 \$	171.89 \$	177.59 \$	177.59									

For tonnage information see -
 TG-132227 2-1-2014

Adjustment Factor Calculation	
Total	8,874
Total Tonnage	17,747,060
Total Pounds	360,936
Total Pick Ups	
Adjustment factor	78.57%

Comments
 Not on Meeks
 Differ from Company

Murrey's Disposal Co. Inc. G-09
dba Olympic Disposal
Proposed Clallam Rates Effective 1/1/2017

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2017 Rate
Item 55, Pg. 16A			
Oversized Container	6.66	0.11	6.77
Item 100, Pg. 22			
Mini Can	17.14	0.29	17.43
1 Can Weekly	22.51	0.50	23.01
2 Can Weekly	34.44	0.75	35.19
3 Can Weekly	47.49	1.13	48.62
4 Can Weekly	61.90	1.42	63.32
5 Can Weekly	73.46	1.71	75.17
35 Gal Weekly	24.97	0.54	25.51
60 Gal Weekly	32.54	0.69	33.23
96 Gal Weekly	42.47	1.00	43.47
1 Can EOW	12.95	0.25	13.20
35 Gal EOW	14.36	0.27	14.63
60 Gal EOW	18.59	0.34	18.93
96 Gal EOW	24.21	0.50	24.71
1 Can Monthly	7.63	0.11	7.74
35 Gal Monthly	8.74	0.13	8.87
60 Gal Monthly	12.50	0.16	12.66
96 Gal Monthly	16.20	0.23	16.43
Item 100, Pg. 22A			
32 Gal Extra	7.09	0.11	7.20
Mini-Can Extra	7.09	0.11	7.20
35 Gal Extra	7.09	0.11	7.20
60 Gal Extra	7.09	0.11	7.20
On-Call	8.63	0.11	8.74
Item 150, Pg. 28A			
Loose Material 1-4yd	28.91	0.42	29.33
Loose Material per Yard	28.91	0.42	29.33
Loose Material Min Charge	28.91	0.42	29.33
Item 207, Pg. 32A			
Overfilled Container	28.91	0.42	29.33

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No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2017 Rate
Item 230, Pg. 34			
City of Port Angeles	155.82	8.44	164.26
Item 240, Pg. 35A			
1 Yard	22.39	0.59	22.98
1.5 Yard	31.99	0.85	32.84
2 Yard	44.10	1.10	45.20
3 Yard	58.74	1.60	60.34
4 Yard	80.15	2.07	82.22
6 Yard	111.99	2.84	114.83
8 Yard	149.64	3.31	152.95
1 Yard - Special	25.39	0.59	25.98
1.5 Yard - Special	34.99	0.85	35.84
2 Yard - Special	47.10	1.10	48.20
3 Yard - Special	61.74	1.60	63.34
4 Yard - Special	83.15	2.07	85.22
6 Yard - Special	114.99	2.84	117.83
8 Yard - Special	152.64	3.31	155.95
1 Yard - Temp	27.40	0.59	27.99
1.5 Yard - Temp	31.99	0.85	32.84
2 Yard - Temp	41.65	1.10	42.75
3 Yard - Temp	58.74	1.60	60.34
4 Yard - Temp	80.15	2.07	82.22
Item 240, Pg 35.5A			
35 Gal	6.14	0.13	6.27
35 Gal - Temp	8.14	0.13	8.27
60 Gal	7.85	0.16	8.01
60 Gal - Temp	10.85	0.16	11.01
96 Gal	10.24	0.23	10.47
96 Gal - Temp	13.24	0.23	13.47
Extra yard	28.91	0.42	29.33
Each Additional Unit	6.74	0.10	6.84
35 Gal - Minimum	26.59	0.54	27.13
60 Gal - Minimum	34.03	0.69	34.72
96 Gal - Minimum	44.36	1.00	45.36

Murrey's Disposal Co. Inc. G-09
dba Olympic Disposal
Proposed Clallam Rates Effective 1/1/2017

No Current Customers			
	Current Tariff Rate	Proposed Increase	New 1/1/2017 Rate
Item 245, Pg. 36A			
32 Gal	5.43	0.10	5.53
32 Gal - Temp	7.43	0.10	7.53
2 Yard	44.10	1.10	45.20
3 Yard	58.74	1.60	60.34
4 Yard	80.15	2.07	82.22
6 Yard	111.98	2.84	114.82
2 Yard - Special	47.10	1.10	48.20
3 Yard - Special	61.74	1.60	63.34
4 Yard - Special	83.15	2.07	85.22
6 Yard - Special	114.98	2.84	117.82
Over-filled Container	28.91	0.42	29.33
Extra Unit	7.05	0.10	7.15
32 Gal - Minimum	23.50	0.42	23.92
Item 255, Pg. 38 (4:1 Compaction Ratio)			
4 Yard	166.89	5.70	172.59
4 Yard - Special	171.89	5.70	177.59

Murrey's Disposal Co. Inc. G-09

dba Olympic Disposal

Clallam Dump Fee Calculation

Test Period October 1,2012 - September 30, 2013

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Service Code	Service Code Description	1/1/12 - 1/1/13 Tariff Rate	1/1/13 - Current Tariff Rate	Oct 12 - Dec 12 Revenue	Jan 13 - Sept 13 Revenue	Total Revenue	Annual Customers	Monthly Customers	Monthly Frequency	Annual Pick-Ups	Weeks Can Weight	Projected Lbs	Actual Lbs
Residential													
20RW1	1-20 GAL CAN WEEKLY SVC	15.50	15.76	434.00	994.48	1,428.48	91	8	4.33	394	20.00	7,889	6,203
32RW1	1-32 GAL CAN-WEEKLY SVC	19.75	20.17	66,733.25	130,118.86	196,852.11	9,830	819	4.33	42,564	34.00	1,447,174	1,137,856
32RW2	2-32 GAL CANS-WEEKLY SVC	30.23	30.93	11,706.55	22,739.44	34,445.99	1,122	94	4.33	4,860	51.00	247,868	194,889
32RW3	3-32 GAL CANS-WEEKLY SVC	41.07	42.18	954.88	2,250.93	3,205.81	77	6	4.33	332	77.00	25,544	20,084
35RW1	1-35 GAL CART WEEKLY SVC	21.96	22.42	81,456.12	171,247.91	252,704.03	11,347	946	4.33	49,135	37.00	1,817,978	1,429,406
60RW1	1-60 GAL CART WEEKLY SVC	28.58	29.30	334,235.32	696,412.80	1,030,648.12	35,463	2,955	4.33	153,555	47.00	7,217,092	5,674,519
60RW2	2-60 GAL CARTS WEEKLY SVC	57.16	58.60	8,545.42	17,883.22	26,428.64	455	38	4.33	1,969	94.00	185,062	145,507
32RE1	1-32 GAL CAN-EOW SVC	11.57	11.78	20,461.55	39,511.98	59,973.53	5,123	427	2.17	11,091	34.00	377,079	296,482
32RE2	2-32 GAL CAN-EOW SVC	23.14	23.56	242.97	401.54	644.51	28	2	2.17	60	34.00	2,027	1,594
35RE1	1-35 GAL CART EOW SVC	12.86	13.09	26,623.02	58,987.98	85,611.00	6,577	548	2.17	14,238	37.00	526,815	414,214
60RE1	1-60GAL CART EOW SVC	16.61	16.97	107,803.18	235,144.75	342,947.93	20,347	1,696	2.17	44,051	47.00	2,070,384	1,627,862
60RE2	2-60 GAL CARTS EOW SVC	33.22	33.94	265.76	662.99	928.75	28	2	2.17	60	94.00	5,603	4,406
32RM1	1-32 GAL CAN-MONTHLY SVC	6.98	7.08	2,373.20	4,714.54	7,087.74	1,006	84	1.00	1,006	34.00	34,200	26,890
32RM2	2-32 GAL CANS MONTHLY SVC	13.96	14.16	167.52	340.32	507.84	36	3	1.00	36	51.00	1,838	1,445
35RM1	1-35 GAL CART MONTHLY SVC	8.04	8.15	2,701.44	5,259.78	7,961.22	981	82	1.00	981	37.00	36,311	28,550
60RM1	1-60 GAL CART MONTHLY SVC	11.58	11.75	7,399.62	15,082.48	22,482.10	1,923	160	1.00	1,923	47.00	90,363	71,049
32ROCPU	1-32 GAL CAN-ON CALL SVC	7.98	8.08	135.66	306.94	442.60	55	5	1.00	55	34.00	1,870	1,470
EXTRAR	EXTRA CAN/BAGS	6.44	6.54	3,645.04	13,330.93	16,975.97	2,604	217	1.00	2,604	34.00	88,549	69,622
OFOWR	OVERFILL/OVERWEIGHT CHG	6.02	6.12	409.36	1,394.96	1,804.32	296	25	1.00	296	34.00	10,062	7,911
ADJOTHR	ADJUSTMENT			30.75	60.79	91.54							
CARRYR	CARRYOUT PER CAN-EOW			3.32	9.96	13.28							
CARRYRW	CARRYOUT PER CAN-WKLY			33.82	140.25	174.07							
DRVNRW2	DRIVE IN OVER 250'			1,449.91	2,593.62	4,043.53							
DRVNR2	DRIVE IN OVER 250'-EOW			85.12	155.54	240.66							
DRVNRM2	DRIVE IN OVER 250'-MTHLY			4.52	2.26	6.78							
DRVNRW1	DRIVE IN UP TO 250'			270.34	466.71	737.05							
DRVNR1	DRIVE IN UP TO 250'-EOW			43.04	(59.22)	(16.18)							
RDEL CART	RE-DELIVERY FEE-CART			388.55	1,288.35	1,676.90							
RCARRYOUT OVER 25	RESI CARRYOUT FEE 25+ FT			45.36	83.23	128.59							
RCARRYOUT 5-25	RESI CARRYOUT FEE 5-25 FT			132.23	208.50	340.73							
DRVNRW3	RESI DRIVE IN OVER 250'			63.12	27.61	90.73							
DRVNR 1-10	RESI DRIVEIN ADDTL .10 MI			35.51	38.13	73.64							
TRIPRCARTS	RESI TRIP CHARGE - CARTS			12.15	55.20	67.35							
TRIPRCANS	RETURN TRIP CHARGE - CANS			49.20	116.85	166.05							
RESTART	SERVICE RESTART FEE			449.68	1,471.68	1,921.36							
						2,102,836.77						14,193,708.33	11,159,960.60

Murrey's Disposal Co. Inc. G-09

dba Olympic Disposal

Clallam Dump Fee Calculation

Test Period October 1,2012 - September 30, 2013

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Service Code	Service Code Description	1/1/12 - 1/1/13 Tariff Rate	1/1/13 - Current Tariff Rate	Oct 12 - Dec 12 Revenue	Jan 13 - Sept 13 Revenue	Total Revenue	Annual Customers	Monthly Customers	Monthly Frequency	Annual Pick-Ups	Weeks Can Weight	Projected Lbs	Actual Lbs
Commercial													
F1YD1W	1YD CONT 1X WEEKLY	82.75	84.87	30,989.89	97,515.87	128,505.76	1,524	127	4.33	6,596.77	175.00	1,154,434	907,687
R1YD1W	1YD CONT 1xWEEKLY SVC	82.75	84.87	2,523.87	6,874.48	9,398.35	112	9	4.33	482.80	175.00	84,489	66,431
F1.5YD1W	1.5YD CONT 1X WEEKLY	118.04	121.28	15,286.18	46,784.92	62,071.10	515	43	4.33	2,231.07	250.00	557,768	438,552
R1.5YD1W	1.5YD CONT 1xWEEKLY SVC	118.04	121.28	354.12	1,121.84	1,475.96	12	1	4.33	53.04	250.00	13,261	10,426
F1.5YD2W	1.5YD CONT 2X WEEKLY	236.07	242.57	-	303.21	303.21	1	0	8.66	10.82	250.00	2,706	2,128
F2YD1W	2YD CONT 1X WEEKLY	164.32	168.65	33,808.84	113,229.41	147,038.25	877	73	4.33	3,798.00	324.00	1,230,553	967,536
R2YD1W	2YD CONT 1xWEEKLY SVC	164.32	168.65	10,927.28	14,672.58	25,599.86	154	13	4.33	664.66	324.00	215,348	169,320
F2YD2W	2YD CONT 2X WEEKLY	328.65	337.31	-	2,108.19	2,108.19	6	1	8.66	54.13	324.00	17,537	13,788
R2YD2W	2YD CONT 2xWEEKLY SVC	328.65	337.31	-	10,119.30	10,119.30	30	3	8.66	259.80	324.00	84,175	66,184
F3YD1W	3YD CONT 1X WEEKLY SVC	215.55	221.74	10,508.07	36,143.64	46,651.71	212	18	4.33	916.88	473.00	433,683	340,988
R3YD1W	3YD CONT 1XWEEKLY SVC	215.55	221.74	-	942.40	942.40	4	0	4.33	18.40	473.00	8,704	6,844
F4YD1W	4YD CONT 1X WEEKLY SVC	296.09	304.79	39,676.06	125,543.07	165,219.13	546	45	4.33	2,363.75	613.00	1,448,978	1,139,275
R6YD1W	6YD CONT 1XWEEKLY SVC	415.85	427.02	-	854.04	854.04	2	0	4.33	8.66	840.00	7,274	5,720
F6YD1W	6YD CONT 1X WEEKLY SVC	415.85	427.02	3,742.65	11,529.54	15,272.19	36	3	4.33	155.88	840.00	130,939	102,952
F6YD1W	6YD CONT 1X WEEKLY SVC	415.85	427.02	26,198.55	78,936.71	105,135.26	248	21	4.33	1,073.21	840.00	901,498	708,812
F8YD1W	8YD CONT 1X WEEKLY	565.50	580.39	1,696.50	5,223.51	6,920.01	12	1	4.33	51.96	980.00	50,921	40,037
R1YDEOW	1YD CONT EOW SVC	41.47	42.53	3,690.84	9,952.02	13,642.86	323	27	2.17	699.30	175.00	122,377	96,220
F1YDEOW	1YD CONT EVERY OTHER WK	41.47	42.53	15,634.21	47,888.87	63,523.08	1,503	125	2.17	3,254.00	175.00	569,450	447,736
R1.5YDEOW	1.5YD CONT EOW SVC	59.15	60.78	768.95	2,309.64	3,078.59	51	4	2.17	110.42	250.00	27,604	21,704
F1.5YDEOW	1.5YD CONT EVERY OTHER WK	59.15	60.78	4,791.16	14,070.57	18,861.73	313	26	2.17	676.56	250.00	169,141	132,989
R2YDEOW	2YD CONT EOW SVC	82.35	84.52	1,194.08	6,085.44	7,279.52	87	7	2.17	187.27	324.00	60,676	47,707
F2YDEOW	2YD CONT EVERY OTHER WK	82.35	84.52	7,488.93	24,826.67	32,315.60	385	32	2.17	832.83	324.00	269,836	212,161
F3YDEOW	3YD CONT EOW SVC	108.02	111.13	1,836.34	5,111.99	6,948.33	63	5	2.17	136.40	473.00	64,515	50,726
F4YDEOW	4YD CONT EOW SVC	148.38	152.75	1,187.04	5,940.01	7,127.05	47	4	2.17	101.51	613.00	62,226	48,926
F6YDEOW	6YD CONT EVERY OTHER WK	208.41	214.01	521.03	4,280.20	4,801.23	23	2	2.17	48.71	840.00	40,919	32,173
F1YD1M	1YD CONT 1X MONTH SVC	19.11	19.60	248.43	882.00	1,130.43	58	5	1.00	58.00	175.00	10,150	7,981
R1YD1M	1YD CONTAINER 1X A MONTH	19.11	19.60	-	78.40	78.40	4	0	1.00	4.00	175.00	700	550
F2YD1M	2YD CONT 1X MONTH SVC	37.95	38.95	-	116.85	116.85	3	0	1.00	3.00	250.00	750	590
R2YD1M	2YD CONT 1X MONTH SVC	37.95	38.95	-	817.95	817.95	21	2	1.00	21.00	250.00	5,250	4,128
F4YD1M	4YD CONT 1X MONTH SVC	68.38	70.39	-	351.95	351.95	5	0	1.00	5.00	613.00	3,065	2,410
F6YD1M	6YD CONT 1X MONTH SVC	96.04	98.62	-	690.34	690.34	7	1	1.00	7.00	840.00	5,880	4,623
F1YDEX	1YD CONT EXTRA P/U	22.11	22.60	198.99	904.00	1,102.99	49	4	1.00	49.00	175.00	8,575	6,742
R1YDEX	1YD CONTAINER EXTRA PU	22.11	22.60	22.11	90.40	112.51	5	0	1.00	5.00	175.00	875	688
R1YDTPU	1YD TEMP CONT PU	24.12	24.61	-	98.44	98.44	4	0	1.00	4.00	175.00	700	550
F1YDTPU	1YD TEMP CONT PU	24.12	24.61	217.08	861.35	1,078.43	44	4	1.00	44.00	175.00	7,700	6,054
F1.5YDEX	1.5YD CONT EXTRA P/U	30.26	31.01	60.52	62.02	122.54	4	0	1.00	4.00	250.00	1,000	786
R1.5YDEX	1.5YD CONTAINER EXTRA PU	30.26	31.01	30.26	-	30.26	1	0	1.00	1.00	250.00	250	197
F1.5YDTPU	1.5YD TEMP CONT PU	27.26	28.01	136.30	1,512.54	1,648.84	59	5	1.00	59.00	250.00	14,750	11,597
R1.5YDTPU	1.5YD TEMP CONTAINER PU	27.26	28.01	81.78	-	81.78	3	0	1.00	3.00	250.00	750	590
F2YDEX	2YD CONT EXTRA P/U	40.95	41.95	81.90	545.35	627.25	15	1	1.00	15.00	324.00	4,860	3,821
R2YDEX	2YD CONTAINER EXTRA PU	40.95	41.95	-	587.30	587.30	14	1	1.00	14.00	324.00	4,536	3,566
F2YDTPU	2YD TEMP CONT PU	35.50	36.50	8,803.00	25,759.10	34,562.10	954	79	1.00	953.70	324.00	308,999	242,954
R2YDTPU	2YD TEMP CONTAINER PU	35.50	36.50	142.00	1,934.50	2,076.50	57	5	1.00	57.00	324.00	18,468	14,521
F3YDEX	3YD CONTAINER EXTRA PU	52.78	54.21	-	2,276.82	2,276.82	42	4	1.00	42.00	473.00	19,866	15,620
F4YDEX	4YD CONTAINER EXTRA PU	71.38	73.39	356.90	511.72	868.62	12	1	1.00	11.97	613.00	7,339	5,771
R4YDEX	4YD CONTAINER EXTRA PU	71.38	73.39	-	73.39	73.39	1	0	1.00	1.00	613.00	613	482
F6YDEX	6YD CONTAINER EXTRA PU	99.04	101.62	-	101.62	101.62	1	0	1.00	1.00	840.00	840	660
FCP4YD1W	4 YD COMPACTOR 1X WK	580.44	606.50	1,688.55	5,065.65	6,754.20	11	1	4.33	48.76	1,680.00	81,919	64,410
32CW1	1-32 GAL CAN WEEKLY SVC	20.90	21.30	376.20	1,112.93	1,489.13	70	6	4.33	304.18	29.00	8,821	6,936
32CW3	3-32 GAL CANS WKLY SVC	62.61	63.91	187.83	63.91	251.74	4	0	4.33	17.32	87.00	1,507	1,185

Murrey's Disposal Co. Inc. G-09

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Service Code	Service Code Description	1/1/12 - 1/1/13 Tariff Rate	1/1/13 - Current Tariff Rate	Oct 12 - Dec 12 Revenue	Jan 13 - Sept 13 Revenue	Total Revenue	Annual Customers	Monthly Customers	Monthly Frequency	Annual Pick-Ups	Meeks Can Weight	Projected Lbs	Actual Lbs
35CW1	1-35 GAL CAN WEEKLY SVC	23.55	24.03	241.40	672.84	914.24	38	3	4.33	165.62	37.00	6,128	4,818
60CW1	1-60 GAL CART CMML WKLY	30.05	30.79	4,079.30	13,047.29	17,126.59	560	47	4.33	2,422.64	47.00	113,864	89,527
60CW2	2-60 GAL CAN WEEKLY SVC	60.10	61.57	480.80	1,108.26	1,589.06	26	2	4.33	112.58	94.00	10,583	8,321
ADJOTHC	ADJUSTMENT			2.17	16.60	18.77							
CEXYD	CMML EXTRA YARDAGE			1,204.73	3,636.90	4,841.63							
F1YDRENTT	1 YD RENTAL FEE			12.32	117.60	129.92							
R1YDRENTM	1YD CONTAINER RENT-MTHLY			76.23	258.06	334.29							
R1YDRENTT	1YD TEMP CONT RENT			16.80	16.80	33.60							
R1YDRENTTD	1YD TEMP CONT RENT DAILY			-	19.04	19.04							
F2YDRENTT	2 YD RENTAL FEE			260.92	2,625.70	2,886.62							
F1.5YDRENTT	1.5 YD RENTAL FEE			7.70	161.70	169.40							
R1.5YDRENTTD	1.5 YD TEMP CONT RENT DAILY			-	15.40	15.40							
R1.5YDRENTT	1.5YD TEMP CONTAINER RENT			46.20	77.00	123.20							
R2YDRENTTD	2 YD TEMP CONT RENT DAILY			-	125.46	125.46							
R2YDRENTT	2YD TEMP CONTAINER RENT			742.10	653.54	1,395.64							
R2YDRENTM	2YD CONTAINER RENT-MTHLY			18.06	216.72	234.78							
F6YDRNTL	6 YD RENTAL MONTHLY			-	81.00	81.00							
CCARRYOUT OVER 25	COMM CARRYOUT FEE 25+ FT			-	26.40	26.40							
CCARRYOUT 5-25	COMM CARRYOUT FEE 5-25 FT			4.95	28.05	33.00							
DRVNCW2	COMM DRIVE IN OVER 125'			47.34	142.02	189.36							
CTIME	COMMERCIAL TIME CHARGE			28.74	14.37	43.11							
F4YDRNTL	FRONTLOAD 4YD RENTAL			11.00	67.25	78.25							
CGATE	GATE CHARGE			72.75	257.05	329.80							
CLOCKEOW	LOCK CHARGE - CONT EOW			-	10.94	10.94							
CLOCKWKLY	LOCK CHARGE-CONTAINER WKLY			32.74	129.33	162.07							
RDELOVER8	REDELIVERY FEE OVER 8YDS			-	122.76	122.76							
RDELTO8	REDELIVERY FEE UP TO 8YDS			184.56	123.04	307.60							
CTRIPCAN	RETURN TRIP CHG - CANS			6.15	36.90	43.05							
RORELOCATE	ROLL OFF RELOCATE			-	366.00	366.00							
CTDEL	TEMP CONTAINER DELIV			1,602.87	5,377.85	6,980.72							
						981,054.79					8,377,750.70	6,587,099.40	
						3,083,891.56					22,571,459.03	17,747,060.00	

Lbs per DF Schedule 17,747,060.00
78.63%