Pricing / Payment Milestones

Item	Milestone Description	NRC	MRC	Target Date
Service Deployment Fee (Payment Milestone 1)	Engineering Plan Complete (ie LOA/CFA Complete, ICD Documents, Circuit Install Schedule)	$346,294		Sep-16
Service Deployment Fee (Payment Milestone 2)	ESINET CORE services Hardware Installed	$1,108,139		Oct-16
Service Deployment Fee (Payment Milestone 3)	ESINET version1.0.1 Application Installed	$346,294		Nov-16
Service Deployment Fee (Payment Milestone 4)	Comtech IOT of ESINET Complete	$692,587		Dec-16
Service Deployment Fee (Payment Milestone 5)	Completion of ESINET ATP Execution	$277,035		Jan-17
ESINET Service	Completion of ESINET ATP Execution		$157,255	Jan-17
GIS Service Available	Completion of ESINET ATP Execution		$53,788	Jan-17
Logging Service Available	Activation of Logging Service (ECATS)		$17,610	Apr-17
Monitoring Dashboard (Payment Milestone 7)	Dashboard Active	$530,909		Aug-17
LVF Service Available (Payment Milestone 8)	Activation of LVF Capability	$399,260	$36,233	May-18
Administration Fee (Years 1-5 only)	At Contract Signing		$5,417	Aug-16
PSAP Fees				
Adams County Communications Center- ALI			$746	
Adams County Communications Center- ESINet Core		$8,143	$2,802	
Bothell Police Dept- ALI			$1,243	
Bothell Police Dept- ESINet Core		$8,143	$3,991	
Clark Regional Emergency Services- ALI			$5,470	
Clark Regional Emergency Services- ESINet Core		$8,143	$12,041	
Columbia County Sheriff's Office Communication Center- ALI			$746	
Columbia County Sheriff's Office Communication Center- ESINet Core		$8,143	$2,638	
Colville Tribe- ALI			$995	
Colville Tribe- ESINet Core		$10,754	$3,580	
Cowlitz County 911 Center- ALI			$1,492	
Cowlitz County 911 Center- ESINet Core		$9,087	$4,634	
Enumclaw Police Department- ALI			$746	
Enumclaw Police Department- ESINet Core		$8,143	$3,232	
Fairchild AFB- ALI			$497	
Fairchild AFB- ESINet Core		$8,143	$3,253	
Ferry County Sheriff's Office- ALI			$995	
Ferry County Sheriff's Office- ESINet Core		$8,143	$3,444	
Franklin County Backup- ALI			$746	
Franklin County Backup- ESINet Core		$8,269	$2,864	
Franklin County Sheriff's Office- ALI			$1,243	
Franklin County Sheriff's Office- ESINet Core		$8,269	$3,833	
Garfield County Sheriff's Office- ALI			$497	
Garfield County Sheriff's Office- ESINet Core		$8,143	$2,153	
Grays Harbor Communications- ALI			$1,989	
Grays Harbor Communications- ESINet Core		$12,390	$5,063	
I-COM 911 Island County Emergency Services- ALI			$2,486	
I-COM 911 Island County Emergency Services- ESINet Core		$8,143	$6,498	
Issaquah Police Department- ALI			$995	
Issaquah Police Department- ESINet Core		$8,143	$3,444	
JBLM (NG9-1-1 CPE)- ALI			$995	
JBLM (NG9-1-1 CPE)- ESINet Core		$8,143	$5,255	
Jefferson County Backup- ALI			$746	
Jefferson County Backup- ESINet Core		$8,773	$2,638	
Jefferson County Communications- ALI			$995	
Jefferson County Communications- ESINet Core		$8,773	$2,978	
King County Sheriff's Office- ALI			$7,708	
King County Sheriff's Office- ESINet Core		$8,143	$24,445	
Kitsap County Central Communications- ALI			$3,730	
Kitsap County Central Communications- ESINet Core		$8,710	$8,778	
Kittitas County 911- ALI			$1,243	
Kittitas County 911- ESINet Core		$9,795	$3,608	
Klickitat Sheriff's Office 911 Center- ALI			$1,243	
Klickitat Sheriff's Office 911 Center- ESINet Core		$8,143	$4,243	
Lewis County 911- ALI			$1,989	
Lewis County 911- ESINet Core		$12,547	$5,604	
Lincoln County Sheriff's Office- ALI			$746	
Lincoln County Sheriff's Office- ESINet Core		$8,143	$2,353	
MACECOM- ALI			$1,243	
MACECOM- ESINet Core		$8,269	$3,463	
Multi-Agency Communications Center- ALI			$1,492	
Multi-Agency Communications Center- ESINet Core		$8,338	$4,304	
Northeast King County Regional Public Safety Communications Agency- ALI			$5,719	
Northeast King County Regional Public Safety Communications Agency- ESINet Core		$8,143	$13,733	
Okanogan County Communications Center- ALI			$995	
Okanogan County Communications Center- ESINet Core		$8,458	$3,534	
Pacific County Sheriff's Office- ALI			$1,492	
Pacific County Sheriff's Office- ESINet Core		$8,773	$4,218	
Pend Oreille County Sheriff's Office Communications- ALI			$995	

Pend Oreille County Sheriff's Office Communications- ESINet Core		$8,143	$3,589
Peninsula Communications- ALI			$1,243
Peninsula Communications- ESINet Core		$8,143	$4,351
Port of Seattle Police/Fire Communications- ALI			$1,243
Port of Seattle Police/Fire Communications- ESINet Core		$8,143	$3,916
Puyallup Communications- ALI			$2,984
Puyallup Communications- ESINet Core		$8,143	$7,257
Redmond Police Dept- ALI			$3,232
Redmond Police Dept- ESINet Core		$8,143	$9,398
RiverCom 911- ALI			$2,735
RiverCom 911- ESINet Core		$9,207	$7,595
San Juan County Comm Center- ALI			$746
San Juan County Comm Center- ESINet Core		$8,773	$2,876
Seattle Fire Dept- ALI			$6,713
Seattle Fire Dept- ESINet Core		$8,143	$16,240
Seattle Police Dept- ALI			$7,459
Seattle Police Dept- ESINet Core		$8,143	$19,540
Skagit 911 Center- ALI			$3,730
Skagit 911 Center- ESINet Core		$8,143	$9,534
Skamania County Sheriff's Office- ALI			$746
Skamania County Sheriff's Office- ESINet Core		$8,143	$3,232
SNOCOM 911- ALI			$3,730
SNOCOM 911- ESINet Core		$8,143	$9,854
SNOPAC911- ALI			$4,973
SNOPAC911- ESINet Core		$8,143	$12,254
South Sound 911- ALI			$5,221
South Sound 911- ESINet Core		$8,143	$12,345
Southeast Communications Center- ALI			$2,486
Southeast Communications Center- ESINet Core		$10,031	$7,192
Spokane County 911 Communications- ALI			$5,719
Spokane County 911 Communications- ESINet Core		$8,143	$13,119
Spokane County Backup- ALI			$995
Spokane County Backup- ESINet Core		$8,143	$4,100
Stevens County 911- ALI			$995
Stevens County 911- ESINet Core		$8,143	$3,320
Tacoma Fire Communications Center- ALI			$3,232
Tacoma Fire Communications Center- ESINet Core		$8,143	$7,667
TCOMM 911- ALI			$5,221
TCOMM 911- ESINet Core		$8,143	$11,697
University of Washington Police Department- ALI			$746
University of Washington Police Department- ESINet Core		$8,143	$3,292
Valley Communications Center- ALI			$11,437
Valley Communications Center- ESINet Core		$8,143	$27,460
Wahkiakum County Sheriff's Office- ALI			$746
Wahkiakum County Sheriff's Office- ESINet Core		$8,143	$2,792
Walla Walla Communications Center- ALI			$1,243
Walla Walla Communications Center- ESINet Core		$13,427	$3,814
West Pierce Fire & Rescue- ALI			$995
West Pierce Fire & Rescue- ESINet Core		$8,143	$4,193
Whatcom Backup- ALI			$746
Whatcom Backup- ESINet Core		$8,143	$3,396
WHAT-COMM Communications Center- ALI			$3,730
WHAT-COMM Communications Center- ESINet Core		$8,143	$9,243
WHITCOM 911 Emergency Center- ALI			$2,984
WHITCOM 911 Emergency Center- ESINet Core		$11,510	$6,880
WSP - Bellevue- ALI			$2,486
WSP - Bellevue- ESINet Core		$8,143	$6,816
WSP - Bremerton- ALI			$1,243
WSP - Bremerton- ESINet Core		$12,440	$3,463
WSP - Marysville- ALI			$1,989
WSP - Marysville- ESINet Core		$8,143	$5,511
WSP - Spokane- ALI			$1,243
WSP - Spokane- ESINet Core		$8,143	$3,786
WSP - Tacoma- ALI			$1,740
WSP - Tacoma- ESINet Core		$8,143	$4,961
WSP - Vancouver- ALI			$1,243
WSP - Vancouver- ESINet Core		$8,143	$4,057
WSP - Wenatchee- ALI			$995
WSP - Wenatchee- ESINet Core		$16,755	$3,282
WSP - Yakima- ALI			$1,243
WSP - Yakima- ESINet Core		$8,143	$3,916
Yakima County Backup- ALI			$497
Yakima County Backup- ESINet Core		$8,143	$1,880
Yakima Public Safety Communications Center- ALI			$2,238
Yakima Public Safety Communications Center- ESINet Core		$8,143	$5,856

Transition Services				
Item	*Rate*			
Project Manager	$197 per hour			
ALI DB Analyst	$159 per hour			
ALI Data Analyst	$106 per hour			
Network Engineering	$209 per hour			
Installer	$98 per hour			
Any 3rd Party Costs	*TCS Cost +20%*			