## PUGET SOUND ENERGY, INC. AVERAGE NUMBER OF CUSTOMERS June 30, 2016

## ELECTRIC

	(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)
		Month	Ended				
			Variance from	Budget	v	ariance from	Prior Year
Customers	Actual	Budget	Amount	<u>%</u>	Prior Year	Amount	<u>%</u>
1 Residential	985,024	981,160	3,864	0.4%	970,327	14,697	1.5%
2 Commercial - Firm	125,144	124,749	395	0.3%	123,057	2,087	1.7%
3 Commercial Interruptible	158	175	(17)	(9.7%)	160	(2)	(1.3%)
4 Industrial - Firm	3,413	3,420	(7)	(0.2%)	3,432	(19)	(0.6%)
5 Industrial Interruptible	4	4	0	3.4%	4	-	0.0%
6 Outdoor Lighting	6,499	6,287	212	3.4%	6,293	206	3.3%
7 Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%
8 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
9 Total Number of Customers	1,120,266	1,115,819	4,447	0.4%	1,103,297	16,969	1.5%
10							
11							
12		Quarte	-to-Date				
13	Variance from Budget				Variance from Prior Year		
14 <u>Customers</u>	Actual	Budget	Amount	<u>%</u>	Prior Year	Amount	<u>%</u>
15 Residential	982,711	980,442	2,269	0.2%	969,652	13,059	1.3%
16 Commercial - Firm	124,621	124,493	128	0.1%	122,778	1,843	1.5%
17 Commercial Interruptible	159	175	(16)	(9.1%)	160	(1)	(0.6%)
18 Industrial - Firm	3,415	3,422	(7)	(0.2%)	3,439	(24)	(0.7%)
19 Industrial Interruptible	4	4	-	0.0%	4	-	0.0%
20 Outdoor Lighting	6,471	6,281	190	3.0%	6,261	210	3.4%
21 Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%
22 Transportation - Electric	16	16	<u>-</u>	0.0%	16	<u>-</u>	0.0%
23 Total Number of Customers	1,117,405	1,114,841	2,564	0.2%	1,102,318	15,087	1.4%
24							
25							
20							
26		Voor 7	To Data				
27			o-Date	Budget	v	Jarianco from	Drior Voor
27 28	Actual		Variance from		_	/ariance from	
27 28 29 <u>Customers</u>	<u>Actual</u> 980 629	Budget	Variance from Amount	<u>%</u>	Prior Year	<u>Amount</u>	<u>%</u>
27 28 29 <u>Customers</u> 30 Residential	980,629	Budget 979,283	Variance from Amount 1,346	<u>%</u> 0.1%	<u>Prior Year</u> 968,736	<u>Amount</u> 11,893	<u>%</u> 1.2%
27 28 29 <u>Customers</u> 30 Residential 31 Commercial - Firm	980,629 124,228	Budget 979,283 124,144	Variance from Amount 1,346 84	<u>%</u> 0.1% 0.1%	Prior Year 968,736 122,408	Amount 11,893 1,820	<u>%</u> 1.2% 1.5%
27 28 29	980,629 124,228 159	Budget 979,283 124,144 174	Variance from <u>Amount</u> 1,346 84 (15)	% 0.1% 0.1% (8.6%)	Prior Year 968,736 122,408 160	<u>Amount</u> 11,893 1,820 (1)	<u>%</u> 1.2% 1.5% (0.6%)
27 28 29 <u>Customers</u> 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm	980,629 124,228 159 3,417	Budget 979,283 124,144	Variance from Amount 1,346 84	0.1% 0.1% (8.6%) (0.3%)	Prior Year 968,736 122,408 160 3,439	Amount 11,893 1,820	% 1.2% 1.5% (0.6%) (0.6%)
27 28 29 <u>Customers</u> 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible	980,629 124,228 159 3,417	Budget 979,283 124,144 174 3,426 4	Variance from <u>Amount</u> 1,346 84 (15) (9)	0.1% 0.1% (8.6%) (0.3%) 0.0%	Prior Year 968,736 122,408 160 3,439 4	Amount 11,893 1,820 (1) (22)	% 1.2% 1.5% (0.6%) (0.6%) 0.0%
27 28 29 <u>Customers</u> 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting	980,629 124,228 159 3,417 4 6,417	Budget 979,283 124,144 174 3,426 4 6,271	Variance from <u>Amount</u> 1,346 84 (15) (9)	% 0.1% 0.1% (8.6%) (0.3%) 0.0% 2.3%	Prior Year 968,736 122,408 160 3,439 4 6,220	Amount 11,893 1,820 (1) (22)	% 1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2%
27 28 29 <u>Customers</u> 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting 36 Electric Sales for Resale - Firm	980,629 124,228 159 3,417 4 6,417	Budget 979,283 124,144 174 3,426 4	Variance from <u>Amount</u> 1,346 84 (15) (9)	% 0.1% 0.1% (8.6%) (0.3%) 0.0% 2.3% 0.0%	Prior Year 968,736 122,408 160 3,439 4	Amount 11,893 1,820 (1) (22)	% 1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2% 0.0%
27 28 29 <u>Customers</u> 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting	980,629 124,228 159 3,417 4 6,417	Budget 979,283 124,144 174 3,426 4 6,271 8 16	Variance from Amount 1,346 84 (15) (9) - 146 -	% 0.1% 0.1% (8.6%) (0.3%) 0.0% 2.3%	Prior Year 968,736 122,408 160 3,439 4 6,220 8	Amount 11,893 1,820 (1) (22) - 197	% 1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2%
27 28 29 Customers 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting 36 Electric Sales for Resale - Firm 37 Transportation - Electric 38 Total Number of Customers	980,629 124,228 159 3,417 4 6,417 8	Budget 979,283 124,144 174 3,426 4 6,271 8	Variance from <u>Amount</u> 1,346 84 (15) (9)	% 0.1% 0.1% (8.6%) (0.3%) 0.0% 2.3% 0.0% 0.0%	Prior Year 968,736 122,408 160 3,439 4 6,220 8 16	Amount 11,893 1,820 (1) (22)	½ 1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2% 0.0% 0.0%
27 28 29 <u>Customers</u> 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting 36 Electric Sales for Resale - Firm 37 Transportation - Electric	980,629 124,228 159 3,417 4 6,417 8	Budget 979,283 124,144 174 3,426 4 6,271 8 16	Variance from Amount 1,346 84 (15) (9) - 146 -	% 0.1% 0.1% (8.6%) (0.3%) 0.0% 2.3% 0.0% 0.0%	Prior Year 968,736 122,408 160 3,439 4 6,220 8 16	Amount 11,893 1,820 (1) (22) - 197	½ 1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2% 0.0% 0.0%
27 28 29 Customers 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting 36 Electric Sales for Resale - Firm 37 Transportation - Electric 38 Total Number of Customers 39	980,629 124,228 159 3,417 4 6,417 8	Budget 979,283 124,144 174 3,426 4 6,271 8 16	Variance from Amount 1,346 84 (15) (9) - 146 -	% 0.1% 0.1% (8.6%) (0.3%) 0.0% 2.3% 0.0% 0.0%	Prior Year 968,736 122,408 160 3,439 4 6,220 8 16	Amount 11,893 1,820 (1) (22) - 197	½ 1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2% 0.0% 0.0%
27 28 29 Customers 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting 36 Electric Sales for Resale - Firm 37 Transportation - Electric 38 Total Number of Customers 39 40	980,629 124,228 159 3,417 4 6,417 8	Budget 979,283 124,144 174 3,426 4 6,271 8 16 1,113,326	Variance from Amount 1,346 84 (15) (9) - 146 -	% 0.1% 0.1% (8.6%) (0.3%) 0.0% 2.3% 0.0% 0.0%	Prior Year 968,736 122,408 160 3,439 4 6,220 8 16	Amount 11,893 1,820 (1) (22) - 197	½ 1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2% 0.0% 0.0%
27 28 29 Customers 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting 36 Electric Sales for Resale - Firm 37 Transportation - Electric 38 Total Number of Customers 39 40 41	980,629 124,228 159 3,417 4 6,417 8	Budget 979,283 124,144 174 3,426 4 6,271 8 16 1,113,326	Variance from Amount 1,346 84 (15) (9) - 146 - - 1,552	96 0.1% 0.1% (8.6%) (0.3%) 0.0% 2.3% 0.0% 0.0% 0.1%	Prior Year 968,736 122,408 160 3,439 4 6,220 8 16 1,100,991	Amount 11,893 1,820 (1) (22) - 197	% 1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2% 0.0% 0.0% 1.3%
27 28 29 Customers 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting 36 Electric Sales for Resale - Firm 37 Transportation - Electric 38 Total Number of Customers 39 40 41	980,629 124,228 159 3,417 4 6,417 8	Budget 979,283 124,144 174 3,426 4 6,271 8 16 1,113,326	Variance from Amount 1,346 84 (15) (9) - 146 - 1,552  nths Ended	96 0.1% 0.1% (8.6%) (0.3%) 0.0% 2.3% 0.0% 0.0% 0.1%	Prior Year 968,736 122,408 160 3,439 4 6,220 8 16 1,100,991	Amount 11,893 1,820 (1) (22) - 197 - 13,887	% 1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2% 0.0% 0.0% 1.3%
27 28 29 Customers 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting 36 Electric Sales for Resale - Firm 37 Transportation - Electric 38 Total Number of Customers 39 40 41 42 43	980,629 124,228 159 3,417 4 6,417 8 16 1,114,878	Budget 979,283 124,144 174 3,426 4 6,271 8 16 1,113,326	Variance from Amount 1,346 84 (15) (9) - 146 - 1,552  nths Ended Variance from	% 0.1% 0.1% (8.6%) (0.3%) 0.0% 2.3% 0.0% 0.0%	Prior Year 968,736 122,408 160 3,439 4 6,220 8 16 1,100,991	Amount 11,893 1,820 (1) (22) - 197 - 13,887	% 1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2% 0.0% 0.0% 1.3%
27 28 29 Customers 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting 36 Electric Sales for Resale - Firm 37 Transportation - Electric 38 Total Number of Customers 39 40 41 42 43 44 Customers	980,629 124,228 159 3,417 4 6,417 8 16 1,114,878	Budget 979,283 124,144 174 3,426 4 6,271 8 16 1,113,326 Twelve Mo	Variance from  Amount  1,346 84 (15) (9) - 146 - 1,552   nths Ended  Variance from  Amount	96 0.1% 0.1% (8.6%) (0.3%) 0.0% 2.3% 0.0% 0.0% 0.1%	Prior Year 968,736 122,408 160 3,439 4 6,220 8 16 1,100,991	Amount 11,893 1,820 (1) (22) - 197 - 13,887  /ariance from Amount	1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2% 0.0% 0.0% 1.3%
27 28 29 Customers 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting 36 Electric Sales for Resale - Firm 37 Transportation - Electric 38 Total Number of Customers 39 40 41 42 43 44 Customers 45 Residential	980,629 124,228 159 3,417 4 6,417 8 16 1,114,878  Actual 976,776	Budget 979,283 124,144 174 3,426 4 6,271 8 16 1,113,326 Twelve Mo Budget 987,606	Variance from Amount 1,346 84 (15) (9) - 146 - 1,552  nths Ended Variance from Amount (10,830)	96 0.1% 0.1% (8.6%) (0.3%) 0.0% 2.3% 0.0% 0.1% Budget 96 (1.1%)	Prior Year 968,736 122,408 160 3,439 4 6,220 8 16 1,100,991	Amount 11,893 1,820 (1) (22) - 197 - 13,887  /ariance from Amount 11,115	1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2% 0.0% 0.0% 1.3%
27 28 29 Customers 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting 36 Electric Sales for Resale - Firm 37 Transportation - Electric 38 Total Number of Customers 39 40 41 42 43 44 Customers 45 Residential 6 Commercial - Firm	980,629 124,228 159 3,417 4 6,417 8 16 1,114,878  Actual 976,776 123,823	Budget 979,283 124,144 174 3,426 4 6,271 8 16 1,113,326 Twelve Mo Budget 987,606 123,958	Variance from Amount 1,346 84 (15) (9) - 146 - 1,552  nths Ended Variance from Amount (10,830) (135)	96 0.1% 0.1% (8.6%) (0.3%) 0.0% 0.0% 0.0% 0.1%	Prior Year 968,736 122,408 160 3,439 4 6,220 8 16 1,100,991 Prior Year 965,661 121,989	Amount 11,893 1,820 (1) (22) - 197 - 13,887  /ariance from Amount 11,115 1,834	1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2% 0.0% 1.3% Prior Year % 1.2% 1.5%
27 28 29 Customers 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting 36 Electric Sales for Resale - Firm 37 Transportation - Electric 38 Total Number of Customers 39 40 41 42 43 44 Customers 45 Residential 6 Commercial - Firm 47 Commercial Interruptible	980,629 124,228 159 3,417 4 6,417 8 16 1,114,878  Actual 976,776 123,823 159	Budget 979,283 124,144 174 3,426 4 6,271 8 16 1,113,326 Twelve Mo Budget 987,606 123,958 172	Variance from Amount 1,346 84 (15) (9) - 146 - 1,552  nths Ended Variance from Amount (10,830) (135) (13)	96 0.1% 0.1% (8.6%) (0.3%) 0.0% 0.0% 0.1% Budget 96 (1.1%) (0.1%) (7.6%)	Prior Year  968,736  122,408  160  3,439  4  6,220  8  16  1,100,991  Prior Year  965,661  121,989  161	Amount 11,893 1,820 (1) (22) - 197 - 13,887  /ariance from Amount 11,115 1,834 (2)	1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2% 0.0% 1.3% Prior Year % 1.2% 1.5% (1.2%)
27 28 29 Customers 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting 36 Electric Sales for Resale - Firm 37 Transportation - Electric 38 Total Number of Customers 39 40 41 42 43 44 Customers 45 Residential 46 Commercial - Firm 47 Commercial Interruptible 48 Industrial - Firm	980,629 124,228 159 3,417 4 6,417 8 16 1,114,878  Actual 976,776 123,823 159 3,419	Budget 979,283 124,144 174 3,426 4 6,271 8 16 1,113,326 Twelve Mo Budget 987,606 123,958 172 3,416	Variance from Amount 1,346 84 (15) (9) - 146 - 1,552  nths Ended Variance from Amount (10,830) (135) (13)	96 0.1% 0.1% (8.6%) (0.3%) 0.0% 0.0% 0.1% 0.1%	Prior Year 968,736 122,408 160 3,439 4 6,220 8 16 1,100,991  Prior Year 965,661 121,989 161 3,437	Amount 11,893 1,820 (1) (22) - 197 - 13,887  /ariance from Amount 11,115 1,834 (2)	1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2% 0.0% 1.3% Prior Year <u>%</u> 1.2% 1.5% (1.2%) (0.5%)
27 28 29 Customers 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting 36 Electric Sales for Resale - Firm 37 Transportation - Electric 38 Total Number of Customers 39 40 41 42 43 44 Customers 45 Residential 46 Commercial - Firm 47 Commercial Interruptible 48 Industrial - Firm 49 Industrial Interruptible	980,629 124,228 159 3,417 4 6,417 8 16 1,114,878  Actual 976,776 123,823 159 3,419 4	Budget 979,283 124,144 174 3,426 4 6,271 8 16 1,113,326 Twelve Mo Budget 987,606 123,958 172 3,416 4	Variance from Amount 1,346 84 (15) (9) - 146 - 1,552  nths Ended Variance from Amount (10,830) (135) (13) 3 -	96 0.1% 0.1% (8.6%) (0.3%) 0.0% 0.0% 0.1% 0.1% (1.1%) (0.1%) (7.6%) 0.1% 0.0%	Prior Year 968,736 122,408 160 3,439 4 6,220 8 16 1,100,991  Prior Year 965,661 121,989 161 3,437 4	Amount 11,893 1,820 (1) (22) - 197 - 13,887   /ariance from Amount 11,115 1,834 (2) (18) -	1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2% 0.0% 1.3%  Prior Year  % 1.2% 1.5% (1.2%) (0.5%) 0.0%
27 28 29 Customers 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting 36 Electric Sales for Resale - Firm 37 Transportation - Electric 38 Total Number of Customers 39 40 41 42 43 44 Customers 45 Residential 46 Commercial - Firm 47 Commercial Interruptible 48 Industrial - Firm 49 Industrial Interruptible 50 Outdoor Lighting	980,629 124,228 159 3,417 4 6,417 8 16 1,114,878  Actual 976,776 123,823 159 3,419 4 6,373	Budget 979,283 124,144 174 3,426 4 6,271 8 16 1,113,326 Twelve Mo Budget 987,606 123,958 172 3,416 4 6,183	Variance from Amount 1,346 84 (15) (9) - 146 - 1,552  nths Ended Variance from Amount (10,830) (135) (13) 3 -	96 0.1% 0.1% (8.6%) (0.3%) 0.0% 2.3% 0.0% 0.1% 0.1% (1.1%) (0.1%) (7.6%) 0.1% 0.0% 3.1%	Prior Year 968,736 122,408 160 3,439 4 6,220 8 16 1,100,991  Prior Year 965,661 121,989 161 3,437 4 6,143	Amount 11,893 1,820 (1) (22) - 197 - 13,887   /ariance from Amount 11,115 1,834 (2) (18) -	1.2% 1.5% (0.6%) (0.6%) 0.0% 3.2% 0.0% 1.3%  Prior Year  % 1.2% 1.5% (1.2%) (0.5%) 0.0% 3.7%
27 28 29 Customers 30 Residential 31 Commercial - Firm 32 Commercial Interruptible 33 Industrial - Firm 34 Industrial Interruptible 35 Outdoor Lighting 36 Electric Sales for Resale - Firm 37 Transportation - Electric 38 Total Number of Customers 39 40 41 42 43 44 Customers 45 Residential 46 Commercial - Firm 47 Commercial Interruptible 48 Industrial - Firm 49 Industrial Interruptible 50 Outdoor Lighting 51 Electric Sales for Resale - Firm	980,629 124,228 159 3,417 4 6,417 8 16 1,114,878  Actual 976,776 123,823 159 3,419 4 6,373 8	Budget 979,283 124,144 174 3,426 4 6,271 8 16 1,113,326  Twelve Mo  Budget 987,606 123,958 172 3,416 4 6,183 8	Variance from Amount 1,346 84 (15) (9) - 146 - 1,552   nths Ended Variance from Amount (10,830) (135) (13) 3 - 190 -	96 0.1% 0.1% (8.6%) (0.3%) 0.0% 2.3% 0.0% 0.1% 0.1% (1.1%) (0.1%) (7.6%) 0.1% 0.0% 3.1% 0.0%	Prior Year 968,736 122,408 160 3,439 4 6,220 8 16 1,100,991  Prior Year 965,661 121,989 161 3,437 4 6,143 8	Amount 11,893 1,820 (1) (22) - 197 - 13,887   /ariance from Amount 11,115 1,834 (2) (18) -	**Media