

PUGET SOUND ENERGY, INC.
AVERAGE NUMBER OF CUSTOMERS
June 30, 2016

ELECTRIC

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)
Month Ended							
Customers	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
1 Residential	985,024	981,160	3,864	0.4%	970,327	14,697	1.5%
2 Commercial - Firm	125,144	124,749	395	0.3%	123,057	2,087	1.7%
3 Commercial Interruptible	158	175	(17)	(9.7%)	160	(2)	(1.3%)
4 Industrial - Firm	3,413	3,420	(7)	(0.2%)	3,432	(19)	(0.6%)
5 Industrial Interruptible	4	4	0	3.4%	4	-	0.0%
6 Outdoor Lighting	6,499	6,287	212	3.4%	6,293	206	3.3%
7 Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%
8 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
9 Total Number of Customers	1,120,266	1,115,819	4,447	0.4%	1,103,297	16,969	1.5%
Quarter-to-Date							
Customers	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
15 Residential	982,711	980,442	2,269	0.2%	969,652	13,059	1.3%
16 Commercial - Firm	124,621	124,493	128	0.1%	122,778	1,843	1.5%
17 Commercial Interruptible	159	175	(16)	(9.1%)	160	(1)	(0.6%)
18 Industrial - Firm	3,415	3,422	(7)	(0.2%)	3,439	(24)	(0.7%)
19 Industrial Interruptible	4	4	-	0.0%	4	-	0.0%
20 Outdoor Lighting	6,471	6,281	190	3.0%	6,261	210	3.4%
21 Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%
22 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
23 Total Number of Customers	1,117,405	1,114,841	2,564	0.2%	1,102,318	15,087	1.4%
Year-To-Date							
Customers	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
30 Residential	980,629	979,283	1,346	0.1%	968,736	11,893	1.2%
31 Commercial - Firm	124,228	124,144	84	0.1%	122,408	1,820	1.5%
32 Commercial Interruptible	159	174	(15)	(8.6%)	160	(1)	(0.6%)
33 Industrial - Firm	3,417	3,426	(9)	(0.3%)	3,439	(22)	(0.6%)
34 Industrial Interruptible	4	4	-	0.0%	4	-	0.0%
35 Outdoor Lighting	6,417	6,271	146	2.3%	6,220	197	3.2%
36 Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%
37 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
38 Total Number of Customers	1,114,878	1,113,326	1,552	0.1%	1,100,991	13,887	1.3%
Twelve Months Ended							
Customers	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
45 Residential	976,776	987,606	(10,830)	(1.1%)	965,661	11,115	1.2%
46 Commercial - Firm	123,823	123,958	(135)	(0.1%)	121,989	1,834	1.5%
47 Commercial Interruptible	159	172	(13)	(7.6%)	161	(2)	(1.2%)
48 Industrial - Firm	3,419	3,416	3	0.1%	3,437	(18)	(0.5%)
49 Industrial Interruptible	4	4	-	0.0%	4	-	0.0%
50 Outdoor Lighting	6,373	6,183	190	3.1%	6,143	230	3.7%
51 Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%
52 Transportation - Electric	16	17	(1)	(5.9%)	16	-	0.0%
53 Total Number of Customers	1,110,578	1,121,364	(10,786)	(1.0%)	1,097,419	13,159	1.2%