

Regular Wage Schedule	Base	2015 Rate	2016 Rate
Employee Rate	\$9.75	\$11.00	\$13.00
Company Cost	\$14.36	\$16.29	\$19.25
Contract Cost	47.3%	48.1%	48.1%

Overtime Wage Schedule	Base	2015 Rate	2016 Rate
Employee Rate	\$14.63	\$16.50	\$19.50
Company Cost	\$20.66	\$23.55	\$27.83
Contract Cost	41.3%	42.7%	42.7%

	Reg Hrs	OT Hrs	Base Cost	Current Rate	New Rate
Per 2015 Agreement	149,034		\$14.36	\$19.25	\$ 729,222
Regular Time Contract Rate		18,661	\$20.66	\$27.83	\$ 133,731
Overtrime Contract Rate					\$ 862,953

Regular Time Contract Rate	48.1%
Overtrime Contract Rate	42.7%

Annual Inbound Tons 209,710
 Cost per Ton \$ 4.11

Current B&O Tax Rate	1.5000%
Current WUTC Fee Rate	0.4275%
Total Revenue Tax	1.9275%

Eastside Regulated Tons 4,202
 Eastside Annual Cost \$ 17,290
 Revenue Tax Impact \$ 333

Total Cost \$ 17,623

Eastside Customers 10,418

Monthly Cost per Customer \$ 0.14

	Current Rate	Proposed Rate
Appendix A	\$9.10	\$9.24
Appendix B	\$11.34	\$11.48

Eastside
Disposal Breakout-Regulated vs.Contract
May 13 - Apr 14

	May-13 Tons	Jun-13 Tons	Jul-13 Tons	Aug-13 Tons	Sep-13 Tons	Oct-13 Tons	Nov-13 Tons	Dec-13 Tons	Jan-14 Tons	Feb-14 Tons	Mar-14 Tons	Apr-14 Tons	Total Tons
TONS													
Per General Ledger													
Commercial	4,434	4,166	4,470	4,288	4,239	4,442	4,226	4,150	4,281	3,780	4,308	4,319	51,103
Residential	11,175	9,630	9,807	8,374	8,647	13,706	11,066	7,987	8,246	6,136	7,982	9,667	112,423
Rolloff	4,108	3,880	4,315	4,365	4,012	5,559	4,383	4,088	4,181	3,532	4,034	4,302	50,759
Total	19,717	17,676	18,592	17,027	16,898	23,707	19,675	16,225	16,708	13,448	16,324	18,288	214,285
Variance	(171)	(117)	(199)	(122)	(86)	4,268	(347)	(245)	(155)	(16)	(112)	(146)	2,552
% Variance	-0.9%	-0.7%	-1.1%	-0.7%	-0.5%	18.0%	-1.8%	-1.5%	-0.9%	-0.1%	-0.7%	-0.8%	1.2%
Commercial													
Garbage													
Reg Garbage	234	219	244	245	233	246	234	222	224	195	226	230	2,752
Unreg Garbage	3,197	2,978	3,262	3,089	3,037	3,192	3,049	2,964	3,060	2,706	3,097	3,108	36,738
Total Garbage	3,431	3,197	3,506	3,333	3,269	3,438	3,283	3,186	3,284	2,901	3,323	3,338	39,490
Recycling													
MF Recy Reg-	39	37	38	38	41	36	35	40	42	33	38	32	448
Recycling	1,194	1,144	1,172	1,143	1,160	1,191	1,122	1,160	1,182	1,034	1,159	1,159	13,820
Total Recycling	1,233	1,181	1,210	1,181	1,201	1,226	1,157	1,200	1,224	1,066	1,197	1,191	14,268
Total Commercial	4,663	4,378	4,716	4,514	4,470	4,664	4,441	4,386	4,508	3,968	4,520	4,529	53,758
Residential													
Garbage													
Regulated	600	530	582	593	553	579	528	549	600	459	505	525	6,603
Unregulated	2,622	2,398	2,755	2,550	2,509	2,487	2,386	2,520	2,576	2,050	2,271	2,425	29,548
Total Garbage	3,222	2,928	3,338	3,143	3,061	3,066	2,914	3,068	3,176	2,510	2,776	2,950	36,151
Recycling													
Regulated	367	328	330	353	340	377	325	364	418	307	332	361	4,202
Unregulated	1,931	1,747	1,964	1,810	1,820	1,869	1,809	2,114	2,057	1,575	1,715	1,819	22,231
Total Recycling	2,298	2,075	2,293	2,163	2,161	2,247	2,134	2,479	2,475	1,882	2,047	2,179	26,433
Yardwaste													
Regulated	859	604	596	499	533	658	977	441	432	298	532	742	7,172
Unregulated	4,737	3,927	3,534	2,464	2,747	3,245	5,174	2,009	2,091	1,274	2,528	3,732	37,461
Total Yardwaste	5,596	4,532	4,129	2,964	3,279	3,904	6,151	2,450	2,523	1,572	3,059	4,474	44,632
Total Residential	11,116	9,535	9,760	8,270	8,501	9,216	11,199	7,997	8,174	5,964	7,882	9,603	107,217
Rolloff													
Reg Garbage	111	114	100	124	107	88	107	125	105	96	89	86	1,252
Unreg Garbage	3,997	3,766	4,215	4,241	3,905	5,471	4,276	3,963	4,076	3,436	3,945	4,216	49,507
Total Rolloff	4,108	3,880	4,315	4,365	4,012	5,559	4,383	4,088	4,181	3,532	4,034	4,302	50,759

Unreg Garbage	\$ 85.08	\$ 83.98	\$ 88.47	\$ 81.14	\$ 82.87	\$ 67.49	\$ 76.69	\$ 81.77	\$ 79.25	\$ 85.20	\$ 78.12	\$ 82.10	\$ 81.01
Total Rolloff													

COST

Per General Ledger	1,660,865	1,509,369	1,573,219	1,455,731	1,432,520	1,534,205	1,594,864	1,432,228	1,448,345	1,193,278	1,370,723	1,499,382	17,704,729
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Calculated

Commercial	476,762	446,004	484,643	462,368	455,792	477,261	455,116	445,649	458,731	404,447	461,989	463,374	5,492,137
Residential	824,056	721,904	739,826	635,607	642,168	671,828	784,829	640,657	652,714	487,514	586,577	675,758	8,063,437
Rolloff	353,392	329,985	384,933	359,009	336,467	379,774	340,781	339,064	335,663	304,299	318,893	356,446	4,138,706
Total	1,654,211	1,497,893	1,609,402	1,456,984	1,434,427	1,528,863	1,580,726	1,425,370	1,447,108	1,196,259	1,367,459	1,495,578	17,694,280
Variance	(6,654)	(11,476)	36,183	1,253	1,907	(5,342)	(14,138)	(6,858)	(1,237)	2,981	(3,264)	(3,804)	(10,449)
	-0.4%	-0.8%	2.3%	0.1%	0.1%	-0.3%	-0.9%	-0.5%	-0.1%	0.2%	-0.2%	-0.3%	-0.1%

Commercial

Reg Garbage	28,082	26,311	29,337	29,391	27,974	29,619	28,157	26,686	26,882	23,460	27,121	27,640	330,659
Unreg Garbage	384,172	357,893	391,975	371,161	364,917	383,525	366,417	356,136	367,752	325,191	372,191	373,497	4,414,828
MF Reg-Tariff 10-Recycle	2,636	2,549	2,603	2,591	2,791	2,429	2,416	2,720	2,843	2,234	2,630	2,196	30,639
Commercial Recycling	61,873	59,251	60,728	59,224	60,110	61,689	58,126	60,106	61,254	53,562	60,048	60,041	716,011
Total Commercial	476,762	446,004	484,643	462,368	455,792	477,261	455,116	445,649	458,731	404,447	461,989	463,374	5,492,137

Residential

Garbage													
Regulated	72,078	63,711	69,997	71,243	66,397	69,540	63,468	65,947	72,071	55,201	60,671	63,146	793,471
Unregulated	315,096	288,160	331,076	306,486	301,448	298,888	286,687	302,778	309,554	246,373	272,878	291,365	3,550,789
Total Garbage	387,175	351,871	401,073	377,729	367,845	368,429	350,155	368,724	381,625	301,574	333,549	354,511	4,344,261
Recycling													
Regulated-Tariff 7	25,104	22,438	22,538	24,120	23,278	25,797	22,233	24,920	28,583	21,003	22,682	24,662	287,357
Unregulated	132,068	119,468	134,288	123,784	124,487	127,849	123,723	144,602	140,703	107,736	117,318	124,387	1,520,411
Total Recycling	157,172	141,906	156,826	147,904	147,764	153,646	145,956	169,521	169,286	128,739	139,999	149,049	1,807,769
Yardwaste													
Regulated	31,601	22,216	21,908	18,363	19,591	24,207	38,625	17,425	17,082	11,798	21,017	29,342	273,174
Unregulated	248,109	205,910	160,019	91,611	106,967	125,546	250,092	84,986	84,721	45,403	92,013	142,855	1,638,233
Total Yardwaste	279,710	228,127	181,927	109,974	126,558	149,753	288,717	102,411	101,803	57,201	113,029	172,197	1,911,407
Total Residential	824,056	721,904	739,826	635,607	642,168	671,828	784,829	640,657	652,714	487,514	586,577	675,758	8,063,437

Rolloff

Reg Garbage	13,320	13,741	12,067	14,854	12,850	10,540	12,853	14,994	12,656	11,582	10,749	10,297	150,503
Unreg Garbage	340,072	316,244	372,867	344,155	323,617	369,234	327,928	324,070	323,007	292,716	308,144	346,149	3,988,203
Total Rolloff	353,392	329,985	384,933	359,009	336,467	379,774	340,781	339,064	335,663	304,299	318,893	356,446	4,138,706

Total Regulated

Commercial													
Garbage	28,082	26,311	29,337	29,391	27,974	29,619	28,157	26,686	26,882	23,460	27,121	27,640	330,659
Multifamily recycling	2,636	2,549	2,603	2,591	2,791	2,429	2,416	2,720	2,843	2,234	2,630	2,196	30,639

Total Commercial	30,717	28,860	31,940	31,983	30,766	32,047	30,573	29,406	29,725	25,694	29,750	29,836	361,298
Residential													
Garbage	72,078	63,711	69,997	71,243	66,397	69,540	63,468	65,947	72,071	55,201	60,671	63,146	793,471
Recycling	25,104	22,438	22,538	24,120	23,278	25,797	22,233	24,920	28,583	21,003	22,682	24,662	287,357
Yardwaste	31,601	22,216	21,908	18,363	19,591	24,207	38,625	17,425	17,082	11,798	21,017	29,342	273,174
Total Residential	128,783	108,365	114,442	113,726	109,265	119,544	124,327	108,292	117,737	88,002	104,369	117,151	1,354,003
Rolloff													
Garbage	13,320	13,741	12,067	14,854	12,850	10,540	12,853	14,994	12,656	11,582	10,749	10,297	150,503
Total Rolloff	13,320	13,741	12,067	14,854	12,850	10,540	12,853	14,994	12,656	11,582	10,749	10,297	150,503
Total Regulated	172,820	150,966	158,449	160,563	152,881	162,131	167,753	152,692	160,118	125,279	144,868	157,284	1,865,804

Rabanco Ltd

Minimum Wage Impact to Processing fee

	<u>Actual</u> <u>1/11-4/5/15</u>	<u>Actual</u> <u>4/12-9/13/15</u>	<u>Projected</u> <u>9/20-1/03/16</u>
Regular Hours	36,286	66,891	45,857
OT Hours	4,285	8,634	5,742
Total Hours	<u>40,571</u>	<u>75,525</u>	<u>51,598</u>
Regular Wages	\$524,026	\$1,097,460	\$752,354
OT Wages	\$89,088	\$206,775	\$137,508
Total Wages	<u>\$613,114</u>	<u>\$1,304,235</u>	<u>\$889,863</u>
Reg Per Hour	\$14.44	\$16.41	\$16.41
OT Per Hour	<u>\$20.79</u>	<u>\$23.95</u>	<u>\$23.95</u>
Combined Per Hour	\$15.11	\$17.27	\$17.25

Minimum Wage Impact

	<u>Annual Hours</u>	<u>Prior to the</u> <u>Increase</u>	<u>With 2015</u> <u>Min Wage</u> <u>Increase</u>	<u>With 2016</u> <u>Min Wage</u> <u>Increase</u>
Regular Hours	149,034	\$2,152,265	\$2,445,152	\$2,889,725
OT Hours	<u>18,661</u>	<u>\$387,977</u>	<u>\$446,902</u>	<u>\$528,157</u>
Total Hours	167,695	\$2,540,242	\$2,892,054	\$3,417,882

2015 Min Wage Impact to Processing Fee	\$351,812
2015 Ton Processed Tons	198,000
Increased processing cost per ton	\$1.78

2015 Mark up % Calculation

Min Wage			
- Regular per hour	\$11.00	OT Per Hour	\$16.50
- Contract Rate	\$16.41	Contract	\$23.95
	49.2%		45.1%

2016 Mark up % Calculation

Min Wage			
- Regular per hour	\$13.00	OT Per Hour	\$19.50
- Contract Rate	\$19.39	Contract	\$28.30
	49.2%		45.1%

2016 Min Wage Impact to Processing Fee	\$525,828
2016 Ton Processed Tons	198,000
Increased processing cost per ton	\$2.66

Total Per Ton Increase	\$4.43
Current Processing Fee	<u>\$68.39</u>
Revised Processing Fee	\$72.82

Regular Hours	45,856.56
OT Hours	<u>5,741.89</u>
Total Hours	51,598
Regular Wages	\$ 752,354
OT Wages	<u>\$ 137,508</u>
Total Wages	\$889,863
Variance between Company Projected and Staff Projected	\$0

Rabanco Ltd

Minium Wage Impact to Processing fee

52 Weeks

	11-Jan-15	18-Jan-15	25-Jan-15	01-Feb-15	08-Feb-15	15-Feb-15	22-Feb-15	01-Mar-15	08-Mar-15	15-Mar-15	22-Mar-15	29-Mar-15	05-Apr-15
Regular Hours	2,819	2,842	2,857	2,752	2,656	2,894	2,813	2,737	2,812	2,860	2,773	2,842	2,630
OT Hours	530	436	439	114	180	362	364	207	387	284	370	470	143
Total Hours	3,349	3,278	3,296	2,866	2,836	3,256	3,177	2,943	3,199	3,144	3,143	3,311	2,774
Regular Wages	\$40,955	\$41,016	\$41,235	\$39,739	\$38,358	\$41,779	\$40,592	\$39,494	\$40,592	\$41,295	\$39,988	\$40,996	\$37,986
OT Wages	\$11,092	\$9,045	\$9,118	\$2,365	\$3,731	\$7,543	\$7,567	\$4,273	\$8,047	\$5,900	\$7,686	\$9,758	\$2,963
Total Wages	\$52,047	\$50,062	\$50,353	\$42,103	\$42,089	\$49,322	\$48,160	\$43,767	\$48,638	\$47,195	\$47,674	\$50,754	\$40,950
Reg Per Hour	\$14.53	\$14.43	\$14.43	\$14.44	\$14.44	\$14.44	\$14.43	\$14.43	\$14.43	\$14.44	\$14.42	\$14.43	\$14.44
OT Per Hour	\$20.95	\$20.73	\$20.77	\$20.74	\$20.70	\$20.82	\$20.82	\$20.69	\$20.79	\$20.81	\$20.76	\$20.77	\$20.69
Combined Per Hour	\$15.54	\$15.27	\$15.28	\$14.69	\$14.84	\$15.15	\$15.16	\$14.87	\$15.20	\$15.01	\$15.17	\$15.33	\$14.76
	12-Apr-15	19-Apr-15	26-Apr-15	03-May-15	10-May-15	17-May-15	24-May-15	31-May-15	07-Jun-15	14-Jun-15	21-Jun-15	28-Jun-15	05-Jul-15
Regular Hours	2,589	2,833	2,563	2,822	2,777	2,683	2,862	2,848	2,642	2,771	2,786	2,672	2,892
OT Hours	129	503	164	508	358	160	261	410	195	423	575	210	646
Total Hours	2,718	3,335	2,727	3,330	3,134	2,843	3,123	3,258	2,837	3,194	3,361	2,882	3,538
Regular Wages	\$43,089	\$47,135	\$42,034	\$46,270	\$45,529	\$44,002	\$46,918	\$46,686	\$43,338	\$45,299	\$45,641	\$43,823	\$47,358
OT Wages	\$3,183	\$12,456	\$3,947	\$12,146	\$8,573	\$3,863	\$6,309	\$9,764	\$4,685	\$10,012	\$13,605	\$5,039	\$15,391
Total Wages	\$46,272	\$59,592	\$45,981	\$58,416	\$54,103	\$47,865	\$53,227	\$56,450	\$48,024	\$55,310	\$59,246	\$48,862	\$62,749
Reg Per Hour	\$16.64	\$16.64	\$16.40	\$16.39	\$16.40	\$16.40	\$16.39	\$16.39	\$16.40	\$16.35	\$16.38	\$16.40	\$16.37
OT Per Hour	\$24.77	\$24.79	\$24.03	\$23.91	\$23.98	\$24.18	\$24.22	\$23.81	\$24.06	\$23.65	\$23.66	\$24.02	\$23.83
Combined Per Hour	\$17.03	\$17.87	\$16.86	\$17.54	\$17.26	\$16.84	\$17.05	\$17.33	\$16.93	\$17.32	\$17.63	\$16.96	\$17.73
	12-Jul-15	19-Jul-15	26-Jul-15	02-Aug-15	09-Aug-15	16-Aug-15	23-Aug-15	30-Aug-15	06-Sep-15	13-Sep-15	20-Sep-15	27-Sep-15	04-Oct-15
Regular Hours	3,017	2,990	3,170	3,093	3,185	3,209	3,111	3,151	3,203	3,024			
OT Hours	408	350	473	356	491	520	389	425	561	123			
Total Hours	3,425	3,340	3,643	3,449	3,676	3,729	3,500	3,576	3,763	3,147	-	-	-
Regular Wages	\$49,445	\$49,003	\$51,880	\$50,622	\$52,218	\$52,562	\$50,970	\$51,654	\$52,469	\$49,514			
OT Wages	\$9,735	\$8,375	\$11,234	\$8,514	\$11,754	\$12,397	\$9,333	\$10,108	\$13,383	\$2,970			
Total Wages	\$59,180	\$57,378	\$63,114	\$59,137	\$63,972	\$64,959	\$60,303	\$61,761	\$65,852	\$52,483	\$0	\$0	\$0
Reg Per Hour	\$16.39	\$16.39	\$16.36	\$16.37	\$16.40	\$16.38	\$16.39	\$16.39	\$16.38	\$16.37	#DIV/0!	#DIV/0!	#DIV/0!
OT Per Hour	\$23.89	\$23.96	\$23.76	\$23.92	\$23.93	\$23.83	\$23.99	\$23.80	\$23.88	\$24.14	#DIV/0!	#DIV/0!	#DIV/0!
Combined Per Hour	\$17.28	\$17.18	\$17.32	\$17.15	\$17.40	\$17.42	\$17.23	\$17.27	\$17.50	\$16.68	#DIV/0!	#DIV/0!	#DIV/0!
	11-Oct-15	18-Oct-15	25-Oct-15	01-Nov-15	08-Nov-15	15-Nov-15	22-Nov-15	29-Nov-15	06-Dec-15	13-Dec-15	20-Dec-15	27-Dec-15	03-Jan-16

Regular Hours

Acct	Account Description	October	September	August	July	June	May	April	March	February	January	December	November	October
90015	Workdays	23.25	23	22.25	24	23	22.25	23	23	21	23.25	24	21.25	24
	Tip/Proc Waste:													
306400	MRF-Tip/Proc Waste O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
64200	MRF-Waste Tns Recd O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Waste O/S Rate/T	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Waste O/S Tons/D	0	0	0	0	0	0	0	0	0	0	0	0	0
316400	MRF-Tip/Proc Waste I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
64201	MRF-Waste Tns Recd I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Waste I/C Rate/T	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Waste I/C Tons/D	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Tons	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Recycle:													
306420	MRF Tip/Proc Recycle O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
	COGS REC SOM O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
64338	MRF-Recyclable Tns Recd O	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Recy O/S Rate/To	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Recy O/S Tons/Da	0	0	0	0	0	0	0	0	0	0	0	0	0
316420	MRF Tip/Proc Recycle I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
412000	COGS REC SOM I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
64339	MRF-Recyclable Tns Recd I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Recy I/C Rate/To	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tip/Proc Recy I/C Tons/Da	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Tons	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0
	Processed-Res:													
306430	MRF Res-Proc O/S	216,844	221,643	207,527	224,410	219,817	201,663	207,852	200,563	184,299	217,034	231,446	192,260	213,291
402030	MRF COGS Res-Proc O/S	43,119	50,158	30,962	60,517	34,963	-6,999	3,463	6,159	27,463	87,186	127,729	96,735	124,757
64230	MRF Tns In Res-Proc O/S	7,533	7,770	7,161	7,794	7,641	7,041	7,206	7,332	6,454	7,634	8,219	6,761	7,959
	Res-Proc O/S Rate/Ton	23.06	22.07	24.66	21.03	24.19	29.64	28.36	26.51	24.3	17.01	12.62	14.13	11.12
	Res-Proc O/S Tons/Day	324	338	322	325	332	316	313	319	307	328	342	318	332

Total Tons	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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High Grade:

306435 MRF High Grade O/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
402035 MRF COGS High Grade O/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64235 MRF Tns In High Grade O/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High Grade O/S Rate/Ton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High Grade O/S Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0

412035 MRF COGS High Grade I/C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64335 MRF Tns In High Grade I/C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High Grade I/C Rate/Ton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High Grade I/C Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Tons	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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epubl ic Services, Inc.
 4584 Ra banco Recycling Company M RF
 MRF- Op Stat IB 13-Month Trend
 October 31, 2015

Report Name : 4584XOSTMI N Page: 3
 Run Date: 11 /16/15 16:5 0
 ** Consolida ted Level Ra nge **
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Acct	Account Description	October	September	August	July	June	May	April	March	February	January	December	November	October
Dump & Bale:														
306436	MRF Dump & Bale O/S	0	242	0	0	0	0	0	0	0	0	0	0	0
402036	MRF COGS Dump & Bale O/S	40,109	37,114	37,096	39,574	43,213	39,872	47,023	38,089	37,607	44,082	34,863	32,567	46,646
64236	MRF Tns In Dump & Bale O/	425	375	381	402	415	388	465	406	404	439	363	333	481
	Dump&Bale O/S Rate/Ton	-94.37	-98.32	-97.37	-98.44	-104.13	-102.76	-101.13	-93.81	-93.09	-100.41	-96.04	-97.8	-96.98
	Dump&Bale O/S Tons/Day	18	16	17	17	18	17	20	18	19	19	15	16	20
316436	MRF Dump & Bale I/C	5,292	5,123	4,747	4,222	3,863	3,561	4,365	6,228	3,778	4,463	5,208	4,637	4,861
412036	MRF COGS Dump & Bale I/C	22,626	22,344	21,355	21,028	20,294	16,229	16,827	15,501	12,280	16,326	18,478	17,804	18,885
64336	MRF Tns In Dump & Bale I/	324	313	311	305	296	267	286	249	221	247	264	245	253
	Dump&Bale I/C Rate/Ton	-53.5	-55.02	-53.4	-55.1	-55.51	-47.45	-43.57	-37.24	-38.47	-48.03	-50.27	-53.74	-55.43
	Dump&Bale I/C Tons/Day	14	14	14	13	13	12	12	11	11	11	11	12	11
	Total Tons	749	689	692	707	711	655	750	655	625	687	627	578	734
	Total Tons/Day	32	30	31	29	31	29	33	28	30	30	26	27	31

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Cross-Dck/Bale Rt:

306440	MRF Cross-Dck/Bale Rt O/S	462	0	527	340	440	380	682	0	444	486	0	764	549
402040	MRF COGS Cross-Dck/Bale R	19,910	16,819	16,752	17,785	9,206	22,977	37,081	44,263	8,282	16,122	8,792	12,536	23,241

402049 MRF COGS Other O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
64249 MRF Tns In Other O/S	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Recy O/S Rate/Ton	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Recy O/S Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0
412049 MRF COGS Other I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
64349 MRF Tns In Other I/C	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Recy I/C Rate/Ton	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Recy I/C Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Tons	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Tons/Day	0	0	0	0	0	0	0	0	0	0	0	0	0

Inbound Volume:

Total MRF Tons O/S	8,605	8,874	8,565	8,995	8,726	8,352	8,892	9,173	7,386	8,786	9,232	7,679	9,165
Total MRF Tons I/C	9,028	9,190	8,606	9,293	9,334	8,486	8,720	8,660	7,790	9,389	9,851	8,094	9,233
Total MRF Tons	17,634	18,065	17,171	18,288	18,060	16,839	17,612	17,833	15,176	18,175	19,083	15,774	18,398
Total MRF O/S Tons/Day	370	386	385	375	379	375	387	399	352	378	385	361	382
Total MRF I/C Tons/Day	388	400	387	387	406	381	379	377	371	404	410	381	385
Total MRF Tons/Day	758	785	772	762	785	757	766	775	723	782	795	742	767