

**Mason County Commodity Revenue Share 2011-2012 Plan Performance Criteria**

<b>Summary</b>				
Criteria	Topic		Percent Eligible	Percent Approved
A	Ongoing Implementation and Data Reporting		10%	
B	Increased Recycle Tons per Household and reduction in solid waste service level and frequency		10%	
C	Glass Management		10%	
			<b>30%</b>	

<b>Criteria A Detail</b>					
<b>Monthly Meetings</b>		<b>Requirement</b>	<b>Date</b>	<b>Percent Eligible</b>	<b>Percent Approved</b>
	In person and/or SWAC - Monthly	4th Quarter 2011		1%	
	In person and/or SWAC - Monthly	1st Quarter 2012		1%	
	In person and/or SWAC - Monthly	2nd Quarter 2012		1%	
	In person and/or SWAC - Monthly	3rd Quarter 2012		1%	
<b>Recycle Cart Size Option Program</b>		<b>Requirement</b>	<b>Complied? Yes/No</b>	<b>Percent Eligible</b>	<b>Percent Approved</b>
		Maintain Program		1%	
<b>Annual Data Delivery</b>		<b>Requirement</b>	<b>Date</b>	<b>Percent Eligible</b>	<b>Percent Approved</b>
Glass Program Tracking		April, 2012		1%	
Service Change, On-call/Vacation Detail		April, 2012		1%	
Customer complaint Summary & Detail		April, 2012		1%	
Cart Swap Summary		April, 2012		1%	
Completed Annual Report		April, 2012		1%	

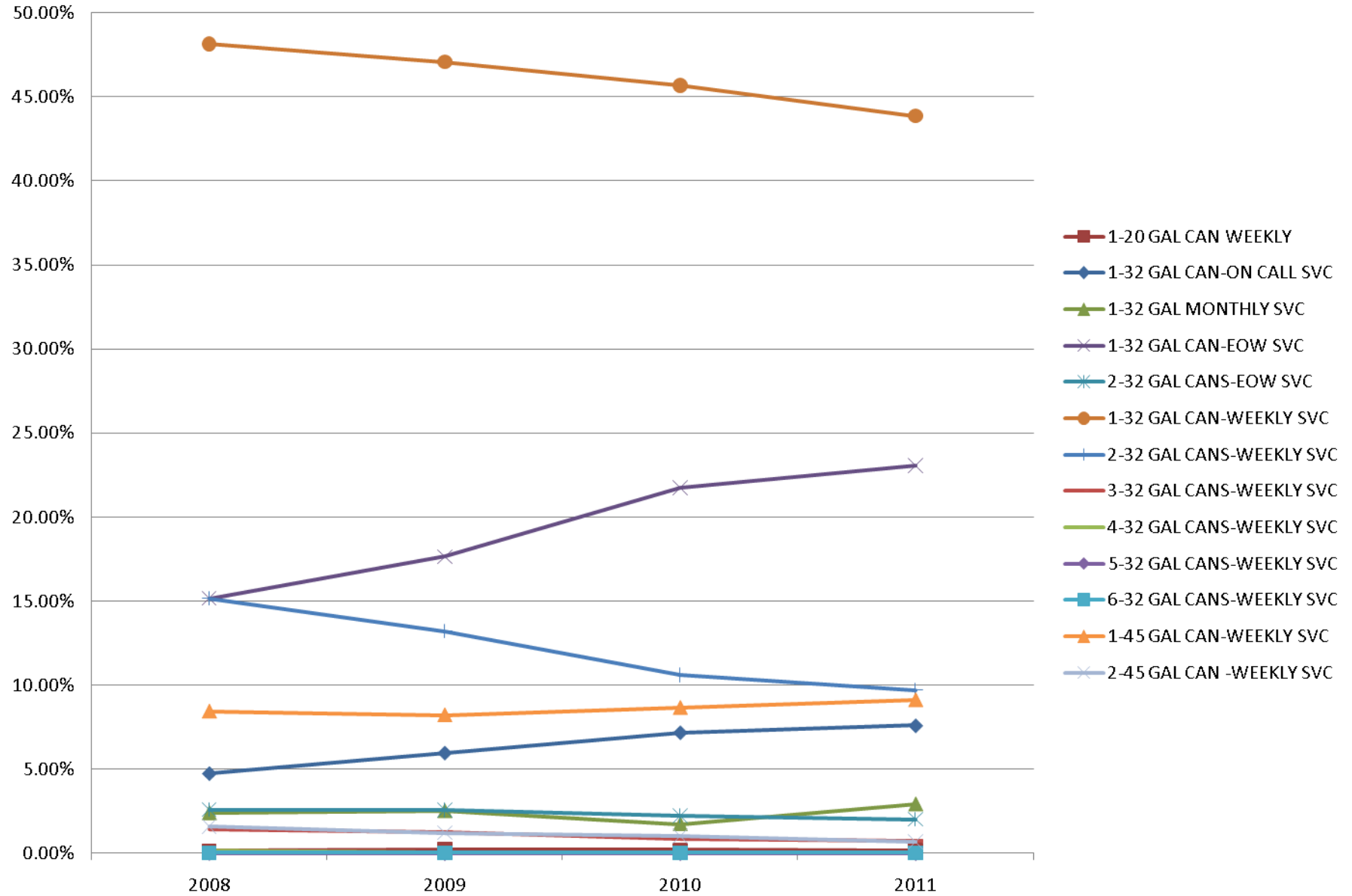
<b>Criteria B Detail</b>				
<b>Per Household Increases and Decreases</b>	<b>8/31/10-9/1/11 Baseline</b>	<b>Goal</b>	<b>Percent Eligible</b>	<b>Percent Approved</b>
Increase Recycle Lbs per month per household-1%	31.19 lbs	31.50	5%	
Reduction in solid waste service level and frequency of pick- ups ,based on core service level of 32 gal can size	Attached	1%	5%	
<b>Total</b>			10%	
<p>To achieve the two standards set forth in Criteria B, the Company must have increased recycle pounds per year by at least 1% to be eligible for the full 5% available, and reduced overall solid waste service levels or frequency, based on a core service level of 32 gal can size, to qualify for the other 5%.</p>				

<b>Criteria C Detail</b>				
	<b>Measurement</b>	<b>Actual</b>	<b>Maximum Eligible</b>	<b>Percent Approved</b>
Glass Program - Shelton Transfer Station	Manage and Haul per county		4%	
Glass Program - Belfair Transfer Station	Manage and Haul per county		2%	
Glass Program - Union Transfer Station	Manage and Haul per county		2%	
Glass Program - Hoodspout Transfer Station	Manage and Haul per county		2%	

APPROVED AS TO FORM AND CONTENT:

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 Interim Solid Waste Manager  
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## 2008-2011 Service Level Usage - Can Customers



Can customers	Service Level	Count 2008	Count 2009	Count 2010	Count 2011	% 2008	% 2009	% 2010	% 2011
32ROCPU	1-32 GAL CAN-ON CALL SVC	375	445	531	564	5%	6%	7%	8%
20RW1	1-20 GAL CAN WEEKLY	11	16	15	14	0%	0%	0%	0%
32RM1	1-32 GAL MONTHLY SVC	190	188	128	217	2%	3%	2%	3%
32RE1	1-32 GAL CAN-EOW SVC	1201	1315	1607	1710	15%	18%	22%	23%
32RE2	2-32 GAL CANS-EOW SVC	206	192	164	150	3%	3%	2%	2%
32RW1	1-32 GAL CAN-WEEKLY SVC	3812	3508	3373	3252	48%	47%	46%	44%
32RW2	2-32 GAL CANS-WEEKLY SVC	1201	985	784	719	15%	13%	11%	10%
32RW3	3-32 GAL CANS-WEEKLY SVC	112	92	63	54	1%	1%	1%	1%
32RW4	4-32 GAL CANS-WEEKLY SVC	11	5	3	5	0%	0%	0%	0%
32RW5	5-32 GAL CANS-WEEKLY SVC	1	0	0	0	0%	0%	0%	0%
32RW6	6-32 GAL CANS-WEEKLY SVC	2	2	2	2	0%	0%	0%	0%
45RW1	1-45 GAL CAN-WEEKLY SVC	669	613	640	677	8%	8%	9%	9%
45RW2	2-45 GAL CAN -WEEKLY SVC	127	91	75	51	2%	1%	1%	1%
		7918	7452	7385	7415	100%	100%	100%	100%