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STATE OF WASH.  
UTIL. AND TRANSP.  
COMMISSION

**WASTE MANAGEMENT**

13225 NE 126th Place  
Kirkland, WA 98034  
(425) 823-6164  
(425) 814-7866 Fax

February 2, 2004

Mr. Bill Reed  
King County Department of Natural Resources  
King Street Center  
201 South Jackson Street Suite 701  
Seattle, WA 98104-3855

Re: Submittal of 4<sup>th</sup> Qtr. 2003 Report

Dear Mr. Reed:

Attached is the second report required by our Recycling Plan and Commodity Revenue Sharing Agreement. The good news is that we are continuing to see an increase in the tons of material being recycled (despite the fact that the recycled fiber is now in an enclosed cart; and therefore, remains dry).

We look forward to completing the first post-implementation sorting study of the non-fiber tons in the next two weeks. We will send you the results of that particular sort as soon as they are available.

If you have any questions, please do not hesitate to give me a call at 425/814-7840.

Very truly yours,

Michael A. Weinstein  
Senior Financial Analyst, NW Area

Cc: Deborah Reynolds  
Regulatory Analyst  
Utilities and Transportation Commission  
P.O. Box 47250  
Olympia, WA 98504-7250

**Waste Management - Sno-King(King County North)**  
**Waste Stream Summary Report - 6 months ended December, 2003**

<b>TONS COLLECTED</b>	<b>Baseline Data</b>	<b>2003 July</b>	<b>2003 August</b>	<b>2003 September</b>	<b>2003 October</b>	<b>2003 November</b>	<b>2003 December</b>	<b>Average TOTAL</b>
<b>RESIDENTIAL WASTE STREAM</b>								
Residential Recycling:	<b>770.05</b>	<b>862.76</b>	<b>783.97</b>	<b>901.77</b>	<b>1,000.34</b>	<b>924.50</b>	<b>1,046.02</b>	<b>919.89</b>
Mix Paper	376.00	409.57	372.16	428.09	347.90	321.52	363.79	373.84
Newspaper	153.56	241.62	219.56	252.55	381.21	352.30	398.61	307.64
Aluminum	9.93	8.84	8.03	9.24	9.63	8.90	10.07	9.12
Glass	191.63	141.47	128.55	147.87	142.68	131.86	149.19	140.27
PET	6.28	5.02	4.56	5.25	8.15	7.53	8.52	6.51
HDPE	7.41	7.42	6.75	7.76	10.02	9.26	10.47	8.61
Tin Cans	25.23	8.47	7.69	8.85	15.69	14.50	16.41	11.93
Residue	N/A	40.35	36.66	42.17	85.06	78.62	88.95	61.97
Residential Yard Waste	N/A	598.96	372.68	487.07	704.25	537.06	534.12	539.02
Residential Solid Waste	1,791.63	1,860.59	1,640.31	1,682.09	1,758.83	1,466.50	1,621.62	1,671.66
<b>TOTAL RESIDENTIAL</b>	<b>2,561.68</b>	<b>3,322.31</b>	<b>2,796.96</b>	<b>3,070.93</b>	<b>3,463.42</b>	<b>2,928.07</b>	<b>3,201.76</b>	<b>3,130.57</b>
<b>MULTI-FAMILY WASTE STREAM</b>								
Multi-Family Recycling	N/A	12.05	10.60	11.13	12.86	17.31	14.93	13.15
Multi-Family Yard Waste	N/A	-	-	-	-	-	-	-
Multi-Family Solid Waste	N/A	114.58	112.31	95.12	171.92	149.50	164.45	134.65
<b>TOTAL MULTI-FAMILY</b>	<b>N/A</b>	<b>126.62</b>	<b>122.91</b>	<b>106.25</b>	<b>184.79</b>	<b>166.81</b>	<b>179.38</b>	<b>147.79</b>
<b>TOTAL WASTE STREAM</b>	<b>N/A</b>	<b>3,448.93</b>	<b>2,919.87</b>	<b>3,177.17</b>	<b>3,648.21</b>	<b>3,094.87</b>	<b>3,381.14</b>	<b>3,278.37</b>

<b>PARTICIPATION STATISTICS</b>								
<b>Residential Curbside Recycling</b>								
<b>Total Customers</b>	<b>22,352</b>	<b>22,903</b>	<b>23,006</b>	<b>23,109</b>	<b>23,148</b>	<b>23,102</b>	<b>23,132</b>	<b>23,067</b>
1-32gal Can Monthly	N/A	155	156	157	160	161	164	159
1-10gal Mini Can	N/A	-	-	-	-	-	-	-
1-20gal Mini Can	N/A	713	716	719	727	740	738	726
1-32gal Can	N/A	8,439	8,477	8,515	8,373	8,340	8,293	8,406
2-32gal Cans	N/A	1,460	1,467	1,474	1,399	1,372	1,361	1,422
3-32gal Cans	N/A	93	93	93	82	81	79	87
4-32gal Cans	N/A	4	4	4	5	5	5	5
5-32gal Cans	N/A	2	2	2	2	1	1	2
1 35 Gal Cart	N/A	2,285	2,295	2,305	2,544	2,579	2,642	2,442
1 64 Gal Cart	N/A	6,370	6,399	6,428	6,547	6,542	6,579	6,478
1 96 Gal Cart	N/A	3,382	3,397	3,412	3,309	3,281	3,270	3,342
Average Set-Out %	N/A	72.88%	64.13%	72.47%	88.65%	86.12%	87.44%	78.62%
Average Lbs. Per Set-out	21.20	23.86	24.52	24.85	45.00	42.89	47.74	32.44
<b>Residential Yard Waste</b>								
<b>Total Customers</b>	<b>N/A</b>	<b>8,886</b>	<b>8,883</b>	<b>8,893</b>	<b>8,926</b>	<b>8,909</b>	<b>8,893</b>	<b>8,898</b>
Average Set-Out %	N/A	73.49%	73.49%	73.49%	62.45%	56.22%	88.22%	71.23%
Average Lbs. Per Set-out	N/A	42.33	26.35	34.40	58.31	49.49	62.84	43.77
<b>Multi-Family Recycling</b>								
<b>Total Customers</b>	<b>N/A</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>53</b>
Cans	N/A	1	1	1	3	3	3	1
96 Gal Carts	N/A	3	3	3	1	1	1	3
2 yard	N/A	4	4	4	4	4	4	4
3 yard	N/A	9	9	9	10	10	10	9
4 yard	N/A	8	8	8	8	8	8	8
6 yard	N/A	15	15	15	15	15	15	15
8 yard	N/A	13	13	13	13	13	13	13
25 yd comp	N/A	-	-	-	1	1	1	-

<b>WASTE STREAM DIVERSIONS</b>								
<b>Residential Waste Stream</b>								
From Curbside Recycling	N/A	25.97%	28.03%	29.36%	28.88%	31.57%	32.67%	29.38%
From Yard Waste	N/A	18.03%	13.32%	15.86%	20.33%	18.34%	16.68%	17.22%
<b>From all Residential Programs</b>	<b>N/A</b>	<b>44.00%</b>	<b>41.35%</b>	<b>45.23%</b>	<b>49.22%</b>	<b>49.92%</b>	<b>49.35%</b>	<b>46.60%</b>
<b>Multi-Family Waste Stream</b>								
From Multi-Family Recycling	N/A	9.51%	8.62%	10.47%	6.96%	10.38%	8.33%	8.90%
From Multi-Family Yard Waste	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>From All Multi-Family Programs</b>	<b>N/A</b>	<b>9.51%</b>	<b>8.62%</b>	<b>10.47%</b>	<b>6.96%</b>	<b>10.38%</b>	<b>8.33%</b>	<b>8.90%</b>
<b>TOTAL Residential/MF DIVERSION %</b>	<b>N/A</b>	<b>42.73%</b>	<b>39.98%</b>	<b>44.06%</b>	<b>47.08%</b>	<b>47.78%</b>	<b>47.18%</b>	<b>44.90%</b>
<b>TOTAL Residential/MF DIVERSION(w/o Yard Waste) %</b>	<b>30.06%</b>	<b>51.29%</b>	<b>45.41%</b>	<b>51.63%</b>	<b>57.90%</b>	<b>57.14%</b>	<b>55.50%</b>	<b>53.26%</b>

**Waste Management of South Sound(King County South)**  
**Waste Stream Summary Report - 6 months ended December, 2003**

<b>TONS COLLECTED</b>	<b>Baseline Data</b>	<b>2003 July</b>	<b>2003 August</b>	<b>2003 September</b>	<b>2003 October</b>	<b>2003 November</b>	<b>2003 December</b>	<b>Average TOTAL</b>
<b>RESIDENTIAL WASTE STREAM</b>								
Residential Recycling:	<b>1,023.15</b>	<b>895.53</b>	<b>978.16</b>	<b>1,093.64</b>	<b>1,167.34</b>	<b>1,038.90</b>	<b>1,173.41</b>	<b>1,057.83</b>
Mix Paper	499.58	425.12	464.35	519.17	405.98	361.31	408.09	430.67
Newspaper	204.03	250.80	273.94	306.28	444.85	395.90	447.16	353.16
Aluminum	13.20	9.18	10.02	11.20	11.24	10.00	11.30	10.49
Glass	254.61	146.84	160.39	179.33	166.50	148.18	167.37	161.44
PET	8.35	5.21	5.69	6.37	9.51	8.47	9.56	7.47
HDPE	9.85	7.71	8.42	9.41	11.69	10.40	11.75	9.90
Tin Cans	33.53	8.79	9.60	10.73	18.31	16.29	18.40	13.69
Residue	N/A	41.88	45.74	51.14	99.27	88.34	99.78	71.03
Residential Yard Waste	N/A	925.77	724.89	692.68	894.99	590.41	580.48	734.87
Residential Solid Waste	2,143.75	2,456.04	2,187.53	2,319.84	2,555.13	2,139.80	2,488.53	2,357.81
<b>TOTAL RESIDENTIAL</b>	<b>3,166.90</b>	<b>4,277.35</b>	<b>3,890.58</b>	<b>4,106.16</b>	<b>4,617.46</b>	<b>3,769.11</b>	<b>4,242.43</b>	<b>4,150.51</b>
<b>MULTI-FAMILY WASTE STREAM</b>								
Multi-Family Recycling	N/A	46.45	40.38	56.56	47.04	41.12	39.81	45.23
Multi-Family Yard Waste	N/A	7.05	8.68	18.32	17.05	13.19	9.72	12.34
Multi-Family Solid Waste	N/A	757.50	697.07	968.18	950.39	730.89	774.92	813.16
<b>TOTAL MULTI-FAMILY</b>	<b>N/A</b>	<b>811.00</b>	<b>746.13</b>	<b>1,043.06</b>	<b>1,014.48</b>	<b>785.19</b>	<b>824.44</b>	<b>870.72</b>
<b>TOTAL WASTE STREAM</b>	<b>N/A</b>	<b>5,088.35</b>	<b>4,636.71</b>	<b>5,149.21</b>	<b>5,631.94</b>	<b>4,554.30</b>	<b>5,066.87</b>	<b>5,021.23</b>

<b>PARTICIPATION STATISTICS</b>								
<b>Residential Curbside Recycling</b>								
<b>Total Customers</b>	<b>31,737</b>	<b>32,034</b>	<b>32,227</b>	<b>32,420</b>	<b>32,449</b>	<b>32,425</b>	<b>32,443</b>	<b>32,333</b>
1-32gal Can Monthly	N/A	342	344	346	350	349	349	347
1-10gal Mini Can	N/A	237	238	240	237	237	237	238
1-20gal Mini Can	N/A	3,449	3,470	3,491	3,534	3,539	3,535	3,503
1-32gal Can	N/A	19,333	19,449	19,566	19,622	19,615	19,634	19,537
2-32gal Cans	N/A	3,198	3,217	3,236	3,182	3,178	3,174	3,197
3-32gal Cans	N/A	154	155	156	149	148	148	152
4-32gal Cans	N/A	20	21	21	24	21	21	21
5-32gal Cans	N/A	2	2	2	2	2	2	2
1 35 Gal Cart	N/A	1	1	1	1	-	-	1
1 64 Gal Cart	N/A	4,729	4,758	4,786	4,758	4,752	4,756	4,757
1 96 Gal Cart	N/A	569	572	576	590	584	587	572
Average Set-Out %	N/A	69.83%	79.83%	82.37%	73.31%	71.24%	74.47%	75.17%
Average Lbs. Per Set-out	19.84	18.48	35.10	37.80	45.30	41.52	44.83	34.83
<b>Residential Yard Waste</b>								
Total Customers	N/A	11,962	11,962	11,962	11,846	11,835	11,835	11,900
Average Set-Out %	N/A	78.14%	64.23%	63.90%	77.54%	58.93%	63.78%	67.75%
Average Lbs. Per Set-out	N/A	45.71	43.55	41.83	44.97	39.07	70.99	42.06
<b>Multi-Family Recycling</b>								
<b>Total Customers</b>	<b>N/A</b>	<b>430</b>	<b>430</b>	<b>430</b>	<b>430</b>	<b>430</b>	<b>430</b>	<b>430</b>
Cans	N/A	25	25	25	25	25	25	25
64 Gal Carts	N/A	10	10	10	10	10	10	10
96 Gal Carts	N/A	23	23	23	23	23	23	23
1 yard	N/A	60	60	60	60	60	60	60
1.25 yard	N/A	10	10	10	10	10	10	10
1.5 yard	N/A	20	20	20	20	20	20	20
2 yard	N/A	73	73	73	73	73	73	73
3 yard	N/A	39	39	39	39	39	39	39
4 yard	N/A	72	72	72	72	72	72	72
6 yard	N/A	51	51	51	51	51	51	51
8 yard	N/A	37	37	37	37	37	37	37
20 yd comp	N/A	1	1	1	1	1	1	1
30 yd comp	N/A	9	9	9	9	9	9	9

<b>WASTE STREAM DIVERSIONS</b>								
<b>Residential Waste Stream</b>								
From Curbside Recycling	N/A	20.94%	25.14%	26.63%	25.28%	27.56%	27.66%	25.49%
From Yard Waste	N/A	21.64%	18.63%	16.87%	19.38%	15.66%	13.68%	17.71%
<b>From all Residential Programs</b>	<b>N/A</b>	<b>42.58%</b>	<b>43.77%</b>	<b>43.50%</b>	<b>44.66%</b>	<b>43.23%</b>	<b>41.34%</b>	<b>43.19%</b>
<b>Multi-Family Waste Stream</b>								
From Multi-Family Recycling	N/A	5.73%	5.41%	5.42%	4.64%	5.24%	4.83%	5.19%
From Multi-Family Yard Waste	N/A	0.87%	1.16%	1.76%	1.68%	1.68%	1.18%	1.42%
<b>From All Multi-Family Programs</b>	<b>N/A</b>	<b>6.60%</b>	<b>6.58%</b>	<b>7.18%</b>	<b>6.32%</b>	<b>6.92%</b>	<b>6.01%</b>	<b>6.61%</b>
<b>TOTAL Residential/MF DIVERSION %</b>	<b>N/A</b>	<b>36.85%</b>	<b>37.79%</b>	<b>36.15%</b>	<b>37.76%</b>	<b>36.97%</b>	<b>35.59%</b>	<b>36.85%</b>
<b>TOTAL Residential/MF DIVERSION(w/o Yard Waste) %</b>	<b>32.31%</b>	<b>43.83%</b>	<b>43.63%</b>	<b>40.25%</b>	<b>43.69%</b>	<b>41.24%</b>	<b>39.18%</b>	<b>41.94%</b>

# Residential Commodity Sales Revenue

## Waste Management of South Sound(King County South)-3rd Quarter 2003

Commodity	% of Materials	Tonnage			Total	July			August			September			Total 3rd Quarter		
		Jul	Aug	Sep		per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue
Mix Paper	47.5%	425.12	464.35	519.17	1,408.64	\$ 63.88	\$ 27,157	\$ 68.49	\$ 31,803	\$ 73.01	\$ 37,904	\$ 68.76	\$ 96,865				
Newspaper	28.0%	250.80	273.94	306.28	831.03	\$ 70.23	17,614	\$ 77.05	21,107	\$ 80.00	24,503	\$ 76.08	63,224				
Aluminum	1.0%	9.18	10.02	11.20	30.40	\$ 720.00	6,606	\$ 759.63	7,613	\$ 450.49	5,048	\$ 633.73	19,267				
Glass	16.4%	146.84	160.39	179.33	486.56	\$ (5.00)	(734)	\$ (5.00)	(802)	\$ (5.00)	(897)	\$ (5.00)	(2,433)				
PET	0.6%	5.21	5.69	6.37	17.27	\$ 327.33	1,706	\$ 335.18	1,908	\$ 329.30	2,096	\$ 330.64	5,711				
HDPE	0.9%	7.71	8.42	9.41	25.53	\$ 171.95	1,325	\$ 180.29	1,517	\$ 183.92	1,731	\$ 179.11	4,573				
Tin Cans	1.0%	8.79	9.60	10.73	29.12	\$ 24.10	212	\$ 28.57	274	\$ 28.57	307	\$ 27.22	793				
Residue	4.7%	41.88	45.74	51.14	138.77	\$ (82.50)	(3,455)	\$ (82.50)	(3,774)	\$ (82.50)	(4,219)	\$ (82.50)	(11,448)				
	<b>100.0%</b>	<b>895.53</b>	<b>978.16</b>	<b>1,093.64</b>	<b>2,967.33</b>		<b>\$ 50,431</b>		<b>\$ 59,648</b>		<b>\$ 66,472</b>		<b>\$ 176,551</b>				

## Waste Management of South Sound(King County South)-4th Quarter 2003

Commodity	% of Materials	Tonnage			Total	Oct			Nov			Dec			Total 3rd Quarter		
		Oct	Nov	Dec		per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue
Mix Paper	34.8%	405.98	361.31	408.09	1,175.38	\$ 71.75	\$ 29,129	\$ 74.63	\$ 26,965	\$ 70.55	\$ 28,791	\$ 72.22	\$ 84,885				
Newspaper	38.1%	444.85	395.90	447.16	1,287.91	\$ 88.95	39,569	\$ 94.95	37,591	\$ 89.54	40,039	\$ 91.00	117,198				
Aluminum	1.0%	11.30	10.00	11.30	32.54	\$ 1,060.00	11,915	\$ 1,060.40	10,608	\$ 1,048.15	11,843	\$ 1,056.01	34,367				
Glass	14.3%	166.50	148.18	167.37	482.05	\$ (5.00)	(832)	\$ (5.00)	(741)	\$ (7.46)	(1,249)	\$ (5.85)	(2,822)				
PET	0.8%	9.51	8.47	9.56	27.54	\$ 356.73	3,393	\$ 332.39	2,814	\$ 321.26	3,072	\$ 336.93	9,279				
HDPE	1.0%	11.69	10.40	11.75	33.84	\$ 151.02	1,765	\$ 224.64	2,337	\$ 194.67	2,287	\$ 188.81	6,390				
Tin Cans	1.6%	18.31	16.29	18.40	53.00	\$ 31.25	572	\$ 40.00	652	\$ 48.00	883	\$ 39.76	2,107				
Residue	9.5%	99.27	88.34	99.78	287.39	\$ (82.50)	(8,189)	\$ (82.50)	(7,288)	\$ (82.50)	(8,232)	\$ (82.50)	(23,710)				
	<b>100.0%</b>	<b>1,167.34</b>	<b>1,038.90</b>	<b>1,173.41</b>	<b>3,379.66</b>		<b>\$ 77,322</b>		<b>\$ 72,937</b>		<b>\$ 77,435</b>		<b>\$ 227,694</b>				

## Waste Management - Sno-King(King County North)-3rd Quarter 2003

Commodity	% of Materials	Tonnage			Total	July			August			September			Total 3rd Quarter		
		Jul	Aug	Sep		per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue
Mix Paper	47.5%	409.57	372.16	428.09	1,209.82	\$ 63.88	\$ 26,163	\$ 68.49	\$ 25,489	\$ 73.01	\$ 31,255	\$ 68.53	\$ 82,907				
Newspaper	28.0%	241.62	219.56	252.55	713.73	\$ 70.23	16,969	\$ 77.05	16,917	\$ 80.00	20,204	\$ 75.79	54,090				
Aluminum	1.0%	8.84	8.03	9.24	26.11	\$ 720.00	6,364	\$ 759.63	6,101	\$ 450.49	4,162	\$ 636.83	16,628				
Glass	16.4%	141.47	128.55	147.87	417.89	\$ (5.00)	(707)	\$ (5.00)	(643)	\$ (5.00)	(739)	\$ (5.00)	(2,089)				
PET	0.6%	5.02	4.56	5.25	14.83	\$ 327.33	1,644	\$ 335.18	1,530	\$ 329.30	1,729	\$ 330.44	4,902				
HDPE	0.9%	7.42	6.75	7.76	21.93	\$ 171.95	1,276	\$ 180.29	1,216	\$ 183.92	1,427	\$ 178.75	3,920				
Tin Cans	1.0%	8.47	7.69	8.85	25.01	\$ 24.10	204	\$ 28.57	220	\$ 28.57	253	\$ 27.06	677				
Residue	4.7%	40.35	36.66	42.17	119.18	\$ (82.50)	(3,329)	\$ (82.50)	(3,025)	\$ (82.50)	(3,479)	\$ (82.50)	(9,833)				
	<b>100.0%</b>	<b>862.78</b>	<b>783.97</b>	<b>901.77</b>	<b>2,548.50</b>		<b>\$ 48,585</b>		<b>\$ 47,806</b>		<b>\$ 54,811</b>		<b>\$ 151,202</b>				

## Waste Management - Sno-King(King County North)-4th Quarter 2003

Commodity	% of Materials	Tonnage			Total	Oct			Nov			Dec			Total 4th Quarter		
		Oct	Nov	Dec		per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue
Mix Paper	34.8%	347.90	321.52	363.79	1,033.21	\$ 71.75	\$ 24,962	\$ 74.63	\$ 23,995	\$ 70.55	\$ 25,665	\$ 72.22	\$ 74,622				
Newspaper	38.1%	381.21	352.30	398.61	1,132.12	\$ 88.95	33,908	\$ 94.95	33,451	\$ 89.54	35,692	\$ 91.00	103,051				
Aluminum	1.0%	9.63	8.90	10.07	28.61	\$ 1,060.00	10,211	\$ 1,060.40	9,440	\$ 1,048.15	10,557	\$ 1,055.95	30,208				
Glass	14.3%	142.68	131.86	149.19	423.74	\$ (5.00)	(713)	\$ (5.00)	(659)	\$ (7.46)	(1,113)	\$ (5.87)	(2,486)				
PET	0.8%	8.15	7.53	8.52	24.21	\$ 356.73	2,908	\$ 332.39	2,504	\$ 321.26	2,738	\$ 336.67	8,150				
HDPE	1.0%	10.02	9.26	10.47	29.75	\$ 151.02	1,513	\$ 224.64	2,080	\$ 194.67	2,039	\$ 189.30	5,631				
Tin Cans	1.6%	15.69	14.50	16.41	46.59	\$ 31.25	490	\$ 40.00	580	\$ 48.00	787	\$ 39.87	1,858				
Residue	8.5%	85.06	78.62	88.95	252.63	\$ (82.50)	(7,018)	\$ (82.50)	(6,486)	\$ (82.50)	(7,338)	\$ (82.50)	(20,842)				
	<b>100.0%</b>	<b>1,000.34</b>	<b>924.50</b>	<b>1,046.02</b>	<b>2,970.86</b>		<b>\$ 66,261</b>		<b>\$ 64,905</b>		<b>\$ 69,028</b>		<b>\$ 200,194</b>				

## Multi-Family Commodity Sales Revenue

### Waste Management of South Sound(King County South)-3rd Quarter 2003

Commodity	% of Materials	Tonnage			Total	July			August			September			Total 3rd Quarter		
		Jul	Aug	Sep		per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue		
Mix Paper	47.5%	22.05	19.17	26.85	68.07	\$ 63.88	\$ 1,409	\$ 68.49	\$ 1,313	\$ 73.01	\$ 1,960	\$ 68.78	\$ 4,682				
Newspaper	28.0%	13.01	11.31	15.84	40.16	\$ 70.23	914	\$ 77.05	871	\$ 80.00	1,267	\$ 76.00	3,052				
Aluminum	1.0%	0.48	0.41	0.58	1.47	\$ 720.00	343	\$ 759.63	314	\$ 450.49	261	\$ 624.86	918				
Glass	16.4%	7.62	6.62	9.27	23.51	\$ (5.00)	(38)	\$ (5.00)	(33)	\$ (5.00)	(46)	\$ (5.00)	(118)				
PET	0.6%	0.27	0.24	0.33	0.83	\$ 327.33	89	\$ 335.18	79	\$ 329.30	108	\$ 330.32	276				
HDPE	0.9%	0.40	0.35	0.49	1.23	\$ 171.95	69	\$ 180.29	63	\$ 183.92	90	\$ 179.02	221				
Tin Cans	1.0%	0.46	0.40	0.56	1.41	\$ 24.10	11	\$ 28.57	11	\$ 28.57	16	\$ 27.12	38				
Residue	4.7%	2.17	1.89	2.65	6.71	\$ (82.50)	(179)	\$ (82.50)	(156)	\$ (82.50)	(218)	\$ (82.50)	(553)				
	<b>100.0%</b>	<b>46.45</b>	<b>40.38</b>	<b>56.56</b>	<b>143.39</b>		<b>\$ 2,616</b>		<b>\$ 2,462</b>		<b>\$ 3,438</b>		<b>\$ 8,516</b>				

### Waste Management of South Sound(King County South)-4th Quarter 2003

Commodity	% of Materials	Tonnage			Total	Oct			Nov			Dec			Total 4th Quarter		
		Oct	Nov	Dec		per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue		
Mix Paper	34.8%	16.36	14.30	13.84	44.50	\$ 71.75	\$ 1,174	\$ 74.63	\$ 1,067	\$ 70.55	\$ 977	\$ 72.30	\$ 3,218				
Newspaper	38.1%	17.93	15.67	15.17	48.76	\$ 88.95	1,594	\$ 94.95	1,488	\$ 89.54	1,358	\$ 91.06	4,440				
Aluminum	1.0%	0.45	0.40	0.38	1.23	\$ 1,060.40	480	\$ 1,060.40	420	\$ 1,048.15	402	\$ 1,056.44	1,302				
Glass	14.3%	6.71	5.86	5.68	18.25	\$ (5.00)	(34)	\$ (5.00)	(29)	\$ (7.46)	(42)	\$ (5.77)	(105)				
PET	0.8%	0.38	0.34	0.32	1.04	\$ 356.73	137	\$ 332.39	111	\$ 321.26	104	\$ 337.88	352				
HDPE	1.0%	0.47	0.41	0.40	1.28	\$ 151.02	71	\$ 224.64	92	\$ 194.67	78	\$ 186.25	241				
Tin Cans	1.6%	0.74	0.64	0.62	2.01	\$ 31.25	23	\$ 40.00	26	\$ 48.00	30	\$ 39.27	79				
Residue	8.5%	4.00	3.50	3.38	10.88	\$ (82.50)	(330)	\$ (82.50)	(288)	\$ (82.50)	(279)	\$ (82.50)	(898)				
	<b>100.0%</b>	<b>47.04</b>	<b>41.12</b>	<b>39.81</b>	<b>127.96</b>		<b>\$ 3,116</b>		<b>\$ 2,887</b>		<b>\$ 2,627</b>		<b>\$ 8,629</b>				

### Waste Management - Sno-King(King County North)-3rd Quarter 2003

Commodity	% of Materials	Tonnage			Total	July			August			September			Total 3rd Quarter		
		Jul	Aug	Sep		per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue		
Mix Paper	47.5%	5.72	5.03	5.28	16.03	\$ 63.88	\$ 365	\$ 68.49	\$ 345	\$ 73.01	\$ 386	\$ 68.33	\$ 1,096				
Newspaper	28.0%	3.37	2.97	3.12	9.46	\$ 70.23	237	\$ 77.05	229	\$ 80.00	249	\$ 75.59	715				
Aluminum	1.0%	0.12	0.11	0.11	0.35	\$ 720.00	89	\$ 759.63	82	\$ 450.49	51	\$ 643.64	223				
Glass	16.4%	1.98	1.74	1.82	5.54	\$ (5.00)	(10)	\$ (5.00)	(9)	\$ (5.00)	(9)	\$ (5.00)	(28)				
PET	0.6%	0.07	0.06	0.06	0.20	\$ 327.33	23	\$ 335.18	21	\$ 329.30	21	\$ 330.44	65				
HDPE	0.9%	0.10	0.09	0.10	0.29	\$ 171.95	18	\$ 180.29	16	\$ 183.92	18	\$ 178.51	52				
Tin Cans	1.0%	0.12	0.10	0.11	0.33	\$ 24.10	3	\$ 28.57	3	\$ 28.57	3	\$ 26.98	9				
Residue	4.7%	0.56	0.50	0.52	1.58	\$ (82.50)	(46)	\$ (82.50)	(41)	\$ (82.50)	(43)	\$ (82.50)	(130)				
	<b>100.0%</b>	<b>12.05</b>	<b>10.60</b>	<b>11.13</b>	<b>33.77</b>		<b>\$ 678</b>		<b>\$ 646</b>		<b>\$ 676</b>		<b>\$ 2,001</b>				

### Waste Management - Sno-King(King County North)-4th Quarter 2003

Commodity	% of Materials	Tonnage			Total	Oct			Nov			Dec			Total 4th Quarter		
		Oct	Nov	Dec		per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue		
Mix Paper	34.8%	4.47	6.02	5.19	15.69	\$ 71.75	\$ 321	\$ 74.63	\$ 449	\$ 70.55	\$ 366	\$ 72.46	\$ 1,137				
Newspaper	38.1%	4.90	6.60	5.69	17.19	\$ 88.95	436	\$ 94.95	626	\$ 89.54	510	\$ 91.45	1,572				
Aluminum	1.0%	0.12	0.17	0.14	0.43	\$ 1,060.00	131	\$ 1,060.40	177	\$ 1,048.15	151	\$ 1,056.23	459				
Glass	14.3%	1.83	2.47	2.13	6.43	\$ (5.00)	(9)	\$ (5.00)	(12)	\$ (7.46)	(16)	\$ (5.81)	(37)				
PET	0.8%	0.10	0.14	0.12	0.37	\$ 356.73	37	\$ 332.39	47	\$ 321.26	39	\$ 335.65	123				
HDPE	1.0%	0.13	0.17	0.15	0.45	\$ 151.02	19	\$ 224.64	39	\$ 194.67	29	\$ 193.72	88				
Tin Cans	1.6%	0.20	0.27	0.23	0.71	\$ 31.25	6	\$ 40.00	11	\$ 48.00	11	\$ 40.15	28				
Residue	8.5%	1.09	1.47	1.27	3.84	\$ (82.50)	(90)	\$ (82.50)	(121)	\$ (82.50)	(105)	\$ (82.50)	(316)				
	<b>100.0%</b>	<b>12.86</b>	<b>17.31</b>	<b>14.93</b>	<b>45.11</b>		<b>\$ 852</b>		<b>\$ 1,215</b>		<b>\$ 986</b>		<b>\$ 3,053</b>				

# King County

## 4th Quarter 2003 Complaint Log

<b><u>Calls concerning Single Stream Program</u></b>	<b>120</b>
Concerns about container size	
Container not delivered	
Questions about recycled items	
Confusion over every other week service	
<b>Customers requesting a smaller cart</b>	<b>21</b>
Too large (no room)	