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January 28, 2016
Via Email
Records@utc.wa.gov

Records Division (Email)
Washington Utilities & Transportation Comm.
Records@utc.wa.gov,

RE: Budget PrePay, Inc. d/b/a Budget Mobile
WA ETC Quarterly Lifeline Information Report
For the quarter ending December 31, 2015
Docket No: UT-111570

Dear Sir or Madam:

Enclosed please find the WA ETC Quarterly Lifeline Information Report for the quarter ending December 31, 2015, filed on behalf of Budget PrePay, Inc. d/b/a Budget Mobile. No check is enclosed as there are no remittance fees due.

This report has been emailed to Records@utc.wa.gov in PDF and Word format.

Questions regarding this filing should be directed to my attention at 407-740-8575. Thank you for your assistance in this matter.

Sincerely,

Craig Neeld
Compliance Reporting Specialist

cc: Lakisha Taylor - Budget PrePay, Inc. d/b/a Budget Mobile
file: Budget PrePay, Inc. d/b/a Budget Mobile - Reporting - Washington

CN/ab

Washington State Lifeline Quarterly Customer Report

Company: Budget PrePay, Inc. d/b/a Budget Mobile
 Docket: UT-111570

		Prior Ending Qtr	October	November	December	Total	Notes
1. Total customers at end of period:							Category Line 1, Month 3 Column = Total (End of Qtr) column (A) Plan descriptions -- Provide all lifeline plans and differentiate between tribal vs. non-tribal plans. Add lines for additional plans if necessary. Category Line 2, Sum of Months 1+2+3 = Total (B) Activity in Category Lines 2, 3, 4 and 5 MAY NOT EQUAL end of customer count in Category 1 since it MAY not include customers retained month to month, trueups and adjustments Category Line 3, Sum of Months 1+2+3 = Total Category Line 4, Sum of Months 1+2+3 = Total Category Line 5, Sum of Months 1+2+3 = Total
250 Plan: 250 voice & 250 text	Plan 1 - Description	8,653	8,809	8,656	7,831	7,831	
500 Plan: 250 voice & 500 text	Plan 2 - Description		24	534	1,551	1,551	
UNLIMITED VOICE/UNLIMITED TEXT/500MB DATA	Plan 3 - Description		-	25	24	24	
Total Washington customers:		8,653	8,833	9,215	9,406	9,406	
2. Total new customers enrolled:							
250 Plan: 250 voice & 250 text	Plan 1 - Description		797	493	0	1,290	
500 Plan: 250 voice & 500 text	Plan 2 - Description			534	1,008	1,542	
UNLIMITED VOICE/UNLIMITED TEXT/500MB DATA	Plan 3 - Description			1		1	
3. Total customers de-enrolled due to 60 day inactivity:							
250 Plan: 250 voice & 250 text	Plan 1 - Description		1,408	1,787	1,447	3,195	
500 Plan: 250 voice & 500 text	Plan 2 - Description					0	
UNLIMITED VOICE/UNLIMITED TEXT/500MB DATA	Plan 3 - Description					0	
4. Total customers de-enrolled due to failed annual verification:							
250 Plan: 250 voice & 250 text	Plan 1 - Description					-	
500 Plan: 250 voice & 500 text	Plan 2 - Description					-	
UNLIMITED VOICE/UNLIMITED TEXT/500MB DATA	Plan 3 - Description					-	
5. Total customers who de-enrolled voluntarily:							
250 Plan: 250 voice & 250 text	Plan 1 - Description		81	148	40	229	
500 Plan: 250 voice & 500 text	Plan 2 - Description				13	13	
UNLIMITED VOICE/UNLIMITED TEXT/500MB DATA	Plan 3 - Description					0	