

**BEFORE THE WASHINGTON
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

COMPLAINANT

V.

AVISTA CORPORATION, d/b/a AVISTA UTILITIES,

RESPONDENT

DOCKETS UE-150204 and UG-150205 (*Consolidated*)

GLENN A. WATKINS ON BEHALF OF PUBLIC COUNSEL

EXHIBIT GAW-3

Example of Refund Mechanism Across Classes for Electric and Gas

September 13, 2019

AVISTA REMAND CASE - PUBLIC COUNSEL POSITION
EXAMPLE OF REFUND MECHANISM ACROSS CLASSES - ELECTRIC

	Total Company	Residential SCH 1-2	GS SCH 11-12	LGS SCH 21-22	ELGS SCH 25	Pumping SCH 31-32	Lighting SCH 41-48
Attrition-Rate Base (\$000)	\$11,996						
Retail Revenue (\$000) 1/	\$502,019	\$216,074	\$75,061	\$125,677	\$66,744	\$12,039	\$6,424
<u>Pct. Of Revenue</u>	<u>100.00%</u>	<u>43.04%</u>	<u>14.95%</u>	<u>25.03%</u>	<u>13.30%</u>	<u>2.40%</u>	<u>1.28%</u>
Refund (\$000)	\$11,996	\$5,163	\$1,794	\$3,003	\$1,595	\$288	\$154
Power Cost Correction (\$000)	\$28,211						
<u>Pct. Of Revenue</u>	<u>100.00%</u>	<u>43.04%</u>	<u>14.95%</u>	<u>25.03%</u>	<u>13.30%</u>	<u>2.40%</u>	<u>1.28%</u>
Refund (\$000)	\$28,211	\$12,142	\$4,218	\$7,062	\$3,751	\$677	\$361
Earnings Sharing Offset (\$000)	(\$3,922)						
Revenue Subject to Decoupling 1/, 2/	\$428,851	\$216,074	\$75,061	\$125,677		\$12,039	
<u>Pct. Of Revenue Subject to Decoupling</u>	<u>100.00%</u>	<u>50.38%</u>	<u>17.50%</u>	<u>29.31%</u>	<u>0.00%</u>	<u>2.81%</u>	<u>0.00%</u>
Earnings Sharing Offset (\$000)	(\$3,922)	(\$1,976)	(\$686)	(\$1,149)	\$0	(\$110)	\$0
TOTAL REFUND (\$000)	\$36,285	\$15,329	\$5,325	\$8,916	\$5,346	\$854	\$515

1/ Hypothetical revenue based on current Avista GRC Filing.

2/ Reflects classes exempt from decoupling.

AVISTA REMAND CASE - PUBLIC COUNSEL POSITION
EXAMPLE OF REFUND MECHANISM ACROSS CLASSES - GAS

	Total Company	GEN. SERVICE SCH 101	LGS SCH 111	HLF-LGS SCH 121	INTERRUPT. SCH 132	TRANSPORT. SCH 146
Attrition-Rate Base (\$000)	\$ 8,710					
Retail Revenue (\$000) 1/	\$91,987	\$71,132	\$17,419	\$0	\$201	\$3,236
<u>Pct. Of Revenue</u>	<u>100.00%</u>	<u>77.33%</u>	<u>18.94%</u>	<u>0.00%</u>	<u>0.22%</u>	<u>3.52%</u>
Refund (\$000)	\$8,710	\$6,735	\$1,649	\$0	\$19	\$306
Power Cost Correction (\$000)	\$0					
<u>Pct. Of Revenue</u>	<u>100.00%</u>	<u>77.33%</u>	<u>18.94%</u>	<u>0.00%</u>	<u>0.22%</u>	<u>3.52%</u>
Refund (\$000)	\$0	\$0	\$0	\$0	\$0	\$0
Earnings Sharing Offset (\$000)	(\$3,803)					
Revenue Subject to Decoupling 1/, 2/	\$88,751	\$71,132	\$17,419	\$0	\$201	\$0
<u>Pct. Of Revenue Subject to Decoupling</u>	<u>100.00%</u>	<u>80.15%</u>	<u>19.63%</u>	<u>0.00%</u>	<u>0.23%</u>	<u>0.00%</u>
Earnings Sharing Offset (\$000)	(\$3,803)	(\$3,048)	(\$746)	\$0	(\$9)	\$0
TOTAL REFUND (\$000)	\$4,907	\$3,687	\$903	\$0	\$10	\$306

1/ Hypothetical revenue based on current Avista GRC Filing.

2/ Reflects classes exempt from decoupling.