

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET UG-240007

EXH. JDM-7

JOSEPH D. MILLER

REPRESENTING AVISTA CORPORATION

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED JUNE 30, 2023
(000s of Dollars)**

Rate Year 1

Line No.	Type of Service	Schedule Number	Base Tariff Distribution Revenue Under Present Rates	Final General Increase	Base Tariff Distribution Revenue Under Proposed Rates	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (1)	Final General Increase	Percent Increase on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	General Service	101	\$97,110	\$13,400	\$110,510	13.8%	\$194,578	\$13,400	6.9%
2	Large General Service	111/112/116	\$23,834	\$3,289	\$27,123	13.8%	\$73,739	\$3,289	4.5%
3	Interruptible Service	131/132	\$639	\$89	\$728	13.8%	\$1,707	\$89	5.2%
4	Transportation Service	146	\$3,734	\$515	\$4,249	13.8%	\$3,604	\$515	14.3%
5	Special Contracts	148	<u>\$1,659</u>	<u>\$0</u>	<u>\$1,659</u>	0.0%	<u>\$1,659</u>	<u>\$0</u>	0.0%
6	Total		\$126,976	\$17,293	\$144,269	13.6%	\$275,288	\$17,293	6.3%

Rate Year 2

Line No.	Type of Service	Schedule Number	Base Tariff Distribution Revenue Under Present Rates	Final General Increase	Base Tariff Distribution Revenue Under Proposed Rates	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (1)	Final General Increase	Percent Increase on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	General Service	101	\$110,510	\$3,536	\$114,046	3.2%	\$207,978	\$3,536	1.7%
2	Large General Service	111/112/116	\$27,123	\$868	\$27,991	3.2%	\$77,028	\$868	1.1%
3	Interruptible Service	131/132	\$728	\$24	\$752	3.2%	\$1,796	\$24	1.3%
4	Transportation Service	146	\$4,249	\$136	\$4,385	3.2%	\$4,120	\$136	3.3%
5	Special Contracts	148	<u>\$1,659</u>	<u>\$0</u>	<u>\$1,659</u>	0.0%	<u>\$1,659</u>	<u>\$0</u>	0.0%
6	Total		\$144,269	\$4,564	\$148,833	3.2%	\$292,581	\$4,564	1.6%

(1) Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 161 (IV Funding), Schedule 166 (Insurance), Schedule 175 (Decoupling), Schedule 178 (Tax Credit), Schedule 191 (DSM Adjustment), and Schedule 192 (LIRAP Adjustment).

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE
12 MONTHS ENDED JUNE 30, 2023**

Type of Service (a)	Sch. Number (b)	Present Rate of Return (c)	<u>Present Rates</u>		Base Tariff Proposed Increase (f)	Proposed Rate of Return (g)	<u>Proposed Rates</u>	
			<u>Present Parity Ratio</u> (d)	<u>Present Return Ratio</u> (e)			<u>Proposed Parity Ratio</u> (h)	<u>Proposed Return Ratio</u> (i)
General Service	101	4.77%	0.97	0.89	13.8%	7.09%	0.97	0.93
Large General Service	111	8.50%	1.21	1.58	13.8%	10.49%	1.21	1.38
Interruptible Service	131	10.25%	1.34	1.90	13.9%	12.27%	1.34	1.61
Transportation Service	146	2.21%	0.74	0.41	13.8%	3.73%	0.74	0.49
Total		5.39%	1.00	1.00	13.8%	7.61%	1.00	1.00

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

JDM-7

Rate Year 1

Type of Service (a)	Present Base Distribution Rate (b)	Present Billing Rate Adj. (1) (c)	Present Billing Rate (d)	General Rate Increase (e)	Proposed Billing Rate(1) (f)	Proposed Base Distribution Rate (g)
<u>General Service - Schedule 101</u>						
Basic Charge	\$9.50		\$9.50	\$5.50	\$15.00	\$15.00
Usage Charge:						
First 70 Therms	\$0.50669	\$0.78669	\$1.29338	\$0.01294	\$1.30632	\$0.51963
All over 70 Therms	\$0.65853	\$0.78669	\$1.44522	\$0.01680	\$1.46202	\$0.67533
<u>Large General Service - Schedule 111</u>						
Usage Charge:						
First 200 therms	\$0.65290	\$0.75867	\$1.41157	\$0.04295	\$1.45452	\$0.69585
200 - 1,000 therms	\$0.38764	\$0.75867	\$1.14631	\$0.06174	\$1.20805	\$0.44938
1,000 - 10,000 therms	\$0.29547	\$0.75867	\$1.05414	\$0.04707	\$1.10121	\$0.34254
10,000 - 25,000 therms	\$0.25211	\$0.75867	\$1.01078	\$0.04016	\$1.05094	\$0.29227
All over 25,000 therms	\$0.17686	\$0.75867	\$0.93553	\$0.02817	\$0.96370	\$0.20503
Minimum Charge:						
per month	\$130.58		\$130.58	\$8.59	\$139.17	\$139.17
per therm	\$0.00000	\$0.75867	\$0.75867		\$0.75867	\$0.00000
<u>Interruptible Service - Schedule 132</u>						
Usage Charge:						
First 10,000 therms	\$0.30317	\$0.39650	\$0.69967	\$0.04199	\$0.74166	\$0.34516
10,000 - 25,000 therms	\$0.24337	\$0.39650	\$0.63987	\$0.03371	\$0.67358	\$0.27708
25,000 - 50,000 therms	\$0.22869	\$0.39650	\$0.62519	\$0.03168	\$0.65687	\$0.26037
All over 50,000 therms	\$0.20433	\$0.39650	\$0.60083	\$0.02830	\$0.62913	\$0.23263
Annual Minimum per therm		Present: \$0.30031			Proposed: \$0.33501	
<u>Transportation Service - Schedule 146</u>						
Basic Charge	\$700.00		\$700.00	\$150.00	\$850.00	\$850.00
Usage Charge:						
First 20,000 therms	\$0.12430	(\$0.00402)	\$0.12028	\$0.01634	\$0.13662	\$0.14064
20,000 - 50,000 therms	\$0.11058	(\$0.00402)	\$0.10656	\$0.01454	\$0.12110	\$0.12512
50,000 - 300,000 therms	\$0.09971	(\$0.00402)	\$0.09569	\$0.01311	\$0.10880	\$0.11282
300,000 - 500,000 therms	\$0.09221	(\$0.00402)	\$0.08819	\$0.01212	\$0.10031	\$0.10433
All over 500,000 therms	\$0.06930	(\$0.00402)	\$0.06528	\$0.00911	\$0.07439	\$0.07841
Annual Minimum per therm		Present: \$0.11058			Proposed: \$0.12512	

(1) Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 161 (IV Funding), Schedule 166 (Insurance), Schedule 175 (Decoupling), Schedule 178 (Tax Credit), Schedule 191 (DSM Adjustment), and Schedule 192 (LIRAP Adjustment).

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

JDM-7

Rate Year 2

Type of Service (a)	Present Base Distribution Rate (b)	Present Billing Rate Adj. (1) (c)	Present Billing Rate (d)	General Rate Increase (e)	Proposed Billing Rate(1) (f)	Proposed Base Distribution Rate (g)
<u>General Service - Schedule 101</u>						
Basic Charge	\$15.00		\$15.00	\$5.00	\$20.00	\$20.00
Usage Charge:						
First 70 Therms	\$0.51963	\$0.78669	\$1.30632	(\$0.04486)	\$1.26146	\$0.47477
All over 70 Therms	\$0.67533	\$0.78669	\$1.46202	(\$0.05830)	\$1.40372	\$0.61703
<u>Large General Service - Schedule 111</u>						
Usage Charge:						
First 200 therms	\$0.69585	\$0.75867	\$1.45452	(\$0.02860)	\$1.42592	\$0.66725
200 - 1,000 therms	\$0.44938	\$0.75867	\$1.20805	\$0.02329	\$1.23134	\$0.47267
1,000 - 10,000 therms	\$0.34254	\$0.75867	\$1.10121	\$0.01775	\$1.11896	\$0.36029
10,000 - 25,000 therms	\$0.29227	\$0.75867	\$1.05094	\$0.01515	\$1.06609	\$0.30742
All over 25,000 therms	\$0.20503	\$0.75867	\$0.96370	\$0.01063	\$0.97433	\$0.21566
Minimum Charge:						
per month	\$139.17		\$139.17	(\$5.72)	\$133.45	\$133.45
per therm	\$0.00000	\$0.75867	\$0.75867		\$0.75867	\$0.00000
<u>Interruptible Service - Schedule 132</u>						
Usage Charge:						
First 10,000 therms	\$0.34516	\$0.39650	\$0.74166	\$0.01119	\$0.75285	\$0.35635
10,000 - 25,000 therms	\$0.27708	\$0.39650	\$0.67358	\$0.00898	\$0.68256	\$0.28606
25,000 - 50,000 therms	\$0.26037	\$0.39650	\$0.65687	\$0.00844	\$0.66531	\$0.26881
All over 50,000 therms	\$0.23263	\$0.39650	\$0.62913	\$0.00754	\$0.63667	\$0.24017
Annual Minimum per therm		Present: \$0.33501			Proposed: \$0.34399	
<u>Transportation Service - Schedule 146</u>						
Basic Charge	\$850.00		\$850.00	\$50.00	\$900.00	\$900.00
Usage Charge:						
First 20,000 therms	\$0.14064	(\$0.00402)	\$0.13662	\$0.00414	\$0.14076	\$0.14478
20,000 - 50,000 therms	\$0.12512	(\$0.00402)	\$0.12110	\$0.00369	\$0.12479	\$0.12881
50,000 - 300,000 therms	\$0.11282	(\$0.00402)	\$0.10880	\$0.00332	\$0.11212	\$0.11614
300,000 - 500,000 therms	\$0.10433	(\$0.00402)	\$0.10031	\$0.00307	\$0.10338	\$0.10740
All over 500,000 therms	\$0.07841	(\$0.00402)	\$0.07439	\$0.00231	\$0.07670	\$0.08072
Annual Minimum per therm		Present: \$0.12512			Proposed: \$0.12881	

(1) Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 161 (IV Funding), Schedule 166 (Insurance), Schedule 175 (Decoupling), Schedule 178 (Tax Credit), Schedule 191 (DSM Adjustment), and Schedule 192 (LIRAP Adjustment).