

COMMISSION STAFF EXHIBIT LIST

PSE 2024 GRC

Dockets UE-240004/UG-240005

NUMBER	WITNESS	A/R	DATE	DESCRIPTION
WF-1T	Wesley Franks			Testimony of Wesley Franks
WF-2				<i>Distributional Equity Analysis for Energy Efficiency and Other Distributed Energy Resources: A Practical Guide</i>
WF-3				PSE's Response to UTC Staff Data Request No. 28
WF-4				PSE's Response to UTC Staff Data Request No. 151
WF-5				PSE's Response to UTC Staff Data Request No. 161
WF-6				PSE's Response to UTC Staff Data Request No. 162
BLH-1T	Byron L. Harmon			Testimony of Byron L. Harmon
BLH-2				IAP2 Spectrum of Public Participation
BLH-3				2022 Tribal Energy Vision – CRITFC
BLH-4				Historic and Ongoing Impacts of Federal Dams on the Columbia River Basin Tribes
BLH-5				PSE Response to Staff Data Request No. 201 with Attachment A
BLH-6				PSE Response to Staff Data Request No. 181
BLH-7				PSE Response to Staff Data Request No. 185
BLH-8				PSE Response to Staff Data Request No. 197
BLH-9				PSE Response to Staff Data Request No. 187
BLH-10				PSE Response to Staff Data Request No. 190
BLH-11				Excerpt from PSE's Resource Planning Advisory Group June 12, 2024 meeting, Equity in the Integrated Resource Plan (Slides 1 and 7)
BLH-12				PSE Response to Staff Data Request No. 193
BLH-13				PSE Response to Staff Data Request No. 203
DCP-1T	David C. Parcell			Testimony of David C. Parcell
DCP-2				Background and Experience Profile
DCP-3				PSE Total Costs of Capital
DCP-4				Economic Indicators
DCP-5				PSE History of Credit Ratings
DCP-6				PSE and PH Capital Structure Ratios
DCP-7				Proxy Companies Average Common Equity Ratios
DCP-8				Proxy Companies Basis for Selection
DCP-9				Proxy Companies DCF Cost Rates
DCP-10				Standard & Poor's 500 ROE and 20-Year Treasury Bond Yields
DCP-11				Proxy Companies - CAPM Cost Rates
DCP-12				Proxy Companies - ROE and M/B
DCP-13				Standard & Poor's 500 ROE and M/B

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DCP-14				Risk Indicators
DCP-15				Risk Premium Analysis
DCP-16				Standard & Poor's Global Ratings Report dated June 19, 2023, excerpted from PSE's Response to UTC Staff Data Request No. 2
DCP-17				PSE's Response to UTC Staff Data Request No. 12
PK-1T	Paul Koenig			Testimony of Paul Koenig
PK-2				PSE Response to Staff Data Request No. 54
PK-3				PSE Response to Staff Data Request No. 62
PK-4				PSE Response to Staff Data Request No. 66
PK-5				PSE Response to Staff Data Request No. 84
CRM-1T	Chris McGuire			Testimony of Chris McGuire
CRM-2				PSE Response to Staff Data Request 102
CRM-3C				PSE First Supplemental Response to Staff Data Request 103 (Confidential)
CRM-4				PSE Response to Staff Data Request 110
CRM-5				PSE Response to Public Counsel Data Request 150
CRM-6				PSE Response to Public Counsel Data Request 150, Attachment A (excerpt)
CRM-7				PSE Response to Staff Data Request 149, Attachment A (excerpt)
CRM-8				PSE Response to Staff Data Request 106
CRM-9				PSE Response to Staff Data Request 104
JDW-1CT	John D. Wilson			Confidential Testimony of John D. Wilson
JDW-2				CV of John Wilson
JDW-3				PSE Response to Staff DR No. 117
JDW-4				PSE Response to Staff DR No. 118
JDW-5C				PSE Response to Staff DR No. 214
JDW-6				Staff Open Meeting Memorandum, Dockets UE-220974, et. al. (Feb. 2023)
JDW-7C				PSE Response to Staff DR No. 213
JDW-8C				PSE Response to Staff DR No. 22C
JDW-9C				PSE Response to Staff DR No. 216
JDW-10C				PSE Response to Staff DR No. 215
JDW-11C				BDM Workpaper Thermal Resource Inputs, tab Colstrip fuel price (Confidential)
JDW-12C				PSE Response to Staff DR No. 119C
JDW-13				PSE Response to Staff DR No. 122
JDW-14C				PSE Response to Staff DR No. 130
JDW-15				PSE Response to Staff DR No. 219

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JDW-16C				PSE Response to Staff DR No. 218
JDW-17C				PSE Response to Staff DR No. 133
JDW-18C				PSE Response to Staff DR No. 27, UE-230313
JDW-19				PSE Response to Staff DR No. 28, UE-230313
JDW-20				PSE Response to Staff DR No. 29, UE-230313
JDW-21C				PSE Response to Staff DR No. 128
JDW-22				PSE Response to Staff DR No. 30, UE-230313
JDW-23				PSE Response to Staff DR No. 129
GAW-1T	Glenn A. Watkins			Testimony of Glenn A. Watkins
GAW-2				Resume of Glenn Watkins
GAW-3				Staff Normalized and Forecasted Monthly Residential Usages Per Customer
GAW-4				Comparison of Staff & PSE Monthly Normalized/ Forecasted Residential (Rate 23) Therm Sales and Base Rate Revenues
GAW-5				Electric Customer Cost Analysis
GAW-6				Natural Gas Customer Cost Analysis
DPK-1T	Danny P. Kermode			Testimony of Danny P. Kermode
DPK-2				Qualifications
DPK-3 _r				<u>Revised</u> Electric Summary Schedules Staff Results – <u>Revised</u> Proposed Trackers Included in Analysis
DPK-4 _r				<u>Revised</u> Electric Operating Income with Staff Adjustments – Proposed Trackers Included in Analysis
DPK-5 _r				<u>Revised</u> Electric Summary Schedules Staff Results - Proposed Trackers Removed with Costs Restored to Base Rates
DPK-6 _r				<u>Revised</u> Electric Operating Income with Staff Adjustments – Proposed Trackers Removed with Costs Restored to Base Rates
DPK-7 _r				<u>Revised</u> Natural Gas Summary Schedules of Staff Results – Proposed Tracker Removed with Costs Restored to Base Rates
DPK-8 _r				<u>Revised</u> Natural Gas - Net Revenue Change with Removal of Proposed Trackers with Costs Restored to Base Rates