



Bob Ferguson
ATTORNEY GENERAL OF WASHINGTON

Utilities and Transportation Division
P.O. Box 40128 • Olympia WA 98504-0128 • (360) 586-7777

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August 14, 2024

Jeff Killip
Executive Director and Secretary
Washington Utilities and Transportation Commission
P.O. Box 47250
Olympia, WA 98504-7250

RE: *UTC v. Puget Sound Energy*
Dockets UE-240004, UG-240005, UE-230810 (*consolidated*)

Dear Mr. Killip:

Enclosed for filing in the above-referenced docket are Staff's Motion to File Revised Testimony, and redline and clean versions of the revised Testimony and Exhibits of Danny P. Kermode, Exhibit List, and Certificate of Service on behalf of Commission Staff. Five paper copies will be delivered to the Commission.

Below is a list detailing the revisions:

Exhibit	Change	Page or location references
DPK-1Tr	Updating exhibit references to reflect "r" for revised in exhibit number	Throughout document
	Update page numbering	Table of Contents
	Add "In Rate Year 1 the \$584.3 million is reduced by \$499.0 million by tariffs resetting to zero."	Page 3, lines 20-21
	Change "101" to "106.9" and add "in Rate Year 1 and \$25.3 million in Rate Year 2"	Page 3, lines 22-23
	Revise table	Page 4, lines 1-4
	Change reference to Exhibit DPK-4 to Exhibit DPK-5r	Page 5, line 16

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	Replace “increases” with “remains essentially the same since the costs do not change. The only difference being that, instead of those costs being collected in a tracker, the costs are embedded in base rates.”	Page 7, lines 2-4
	Revise table	Page 7, between lines 6-7
	Replace “110.4” with “110.5” and replace “257.0” with “275.5”	Page 7, line 8
	Replace “1.57” with “1.83”	Page 8, line 2
	Replace “1.18” with “1.58”	Page 8, line 3
	Replace “164.4” with “154.3”	Page 8, line 5
	Replace “15.0” with “9.9”	Page 8, line 5
	Revise table	Page 8, between lines 6-7
	Delete “, resulting in a total revenue requirement for Rate Year 1 of \$285.1 million, or a 3.87 percent increase”	Page 9, lines 14-15
	Replace “In” with “Also in”	Page 9, line 16
	Replace “With costs” with “Recognizing the resetting and the zeroing out of the five tariff schedules along with those costs proposed”	Page 9, lines 18-19
	Delete “, resulting in a total revenue requirement of \$3,066 million for Rate Year 2 or a 7.26 percent increase, as shown on line 30”	Page 9, line 20 through Page 10, line 2
	Insert “as mentioned before,”	Page 13, line 8
	Replace “257.0” with “275.5”	Page 13, line 11
	Revise table	Page 13, between lines 11 and 12
	Replace “3.8” with “7.3”	Page 14, line 14
	Replace “220.1” with “209.9”	Page 14, line 16
	Replace “165.4” with “154.3”	Page 14, line 17-18
	Replace “15.0” with “9.9”	Page 15, line 2
	Replace “15.0” with “9.9”	Page 15, line 3
	Revise table	Page 15, between lines 5 and 6

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	<p>Insert “PSE’s forecasted base rate gas sales revenues reflected in <i>Adjustment 11.10</i>”</p> <p>Delete “<i>Revenues and Expenses</i> and the impact on the gas rates”</p> <p>Replace “Mr.” with “Witness”</p> <p>Delete “disputes”, insert “disagrees with”, insert “level of the”, insert “forecasted”, delete “proposed expected”, insert “sale and resulting base rate revenues”, delete “demanded by residential customers”</p> <p>Insert “Witness Watkins’ Rate Year 1 revenue adjustment of \$27.634 million results in an incremental change in revenue from the Gap Year of a negative \$3.604 million instead of the Company’s negative \$8.403 million incremental change in revenue. Similarly, Witness Walkins’ Rate Year 2 revenue adjustment of \$29.620 million results in a negative \$0.487 million incremental change in revenue from Rate Year 1 instead of the Company’s negative \$2.473 million incremental change in revenues.”</p> <p>Delete “He instead proposes a lesser decrease, resulting in in a projected decrease of revenues of \$3.6 million rather than the \$8.4 million offered by the Company for Rate Year 1. The</p>	<p>Page 16, line 12 through Page 17, line 2</p>
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	impact on revenues for Rate Year 2 drops to \$486,743.”	
	Replace “329,037” with “345,453”	Page 17, line13
	Replace “438,000” with “459,798”	Page 17, line 14
	Replace “43.2” with “44.7”	Page 18, line 1-2
	Replace “89.4” with “48.4”	Page 18, line 2
	Replace “18.7” with “13.3”	Page 19, line 1
	Replace “18.5” with “21.7”	Page 19, line 2
DPK-3r	Revised calculation to reflect net revenue change of \$110,265,604 and \$275,464,785	See Page 1, line 30; Page 4; Page 5
DPK-4r	Revise calculation of operating income	Page 1-5
DPK-5r	Revised calculation to reflect net revenue change of \$110,265,604 and \$275,464,785	See Page 1, line 30; Page 4; Page 5
DPK-6r	Revise calculation of operating income	Page 1-5
DPK-7r	Revised calculation to reflect net revenue change of \$154,292,720 and \$9,911,064	See Page 1, line 22; Page 4; Page 5
DPK-8r	Revise calculation of operating income	Page 1-5

The enclosures are not to be construed as testimony or evidence until such time as they are received into the record at hearing. Accordingly, we reserve the right to make revisions or additions to them as may become necessary prior to the time that these witnesses present their testimony.

Sincerely,

/s/ Lisa Gafken, WSBA No. 31549
 Assistant Attorney General
 (360) 464-6595
 Lisa.Gafken@atg.wa.gov

LWG/jlr
 Enclosures
 cc: Parties w/enc.