

**WeavTel**  
**WUTC Filing**  
**As of December 31, 2008 plus 2009 additions - revision 12/14/09**

**Reported by WeavTel - Booked 12/31/08**

	<u>Monthly</u>	<u>Annually</u>	<u>Inter</u>	<u>Intra</u>
Local Sevice	252	3,020		3,020
Miscellaneous	64	770		770
Switched Access - HCL	0	0		0
Switched Access - ICLS	5,594	67,129	67,129	
Switched Access - LSS	11,020	121,253	121,253	
NECA Support	8,805	105,665	105,665	
WECA	15,845	190,145		190,145
Resale Revenues - CLEC	808	9,690		9,690
EMD 911	1,284	15,408		15,408
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
TOTAL	43,672	513,080	294,047	219,033

**JSP calculations**

Local	Monthly	Annually	Inter	Intra
10 Rez (monthly \$25)	250	3,000		3,000
5 Biz (monthly \$35)	175	2,100		2,100
2010 Switched Access - HCL	10,323	123,876		123,876
2009 Switched Access - ICLS	6,917	83,000	83,000	
2009 Switched Access - LSS	11,324	135,887	135,887	
2009 NECA Support	8,790	105,482	101,083	
2008 Resale Revenues	808	9,700		9,700
2009 Billed Interstate Access	69	829	829	
2009 Billed Intrastate Access	123	1,475		1,475
2009 WECA	17,750	213,000		213,000
2009 EMD 911	1,445	17,340		17,340
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
TOTAL	57,974	695,689	320,799	370,491

Revenue Requirement - Intra 442,001

Total Company 941,879 571,388 370,491

NECA Settlement 101,083

Local Service Revenue 5,100

Resale Revenues 9,700

Billed intrastate access revenue 1,475

EMD 911 17,340

Federal USF 123,876

470,305

WeavTel's *Potential* WECA revenue Objective

**213,000**