ICNU POWER SUPPLY ADJUSTMENT SUMMARY Per Bench Request No. 5

(\$ Amounts in Millions)

Adj.#	FERC Acct.	ICNU Power Supply Adjustment	Amount
1	547	Market Price Update	-26.7
2	547	Hedging Costs	-4.4
3	Misc	Production O&M Expense	-8.4
4	555	Peaking Resource Costs	-1.1
5	565	Transmission Reassignment	-1.1
6	555	Wind Integration Costs	-2.5
7	456	OATT Revenues	-2.4
8	555	Mid-C Hydro Contracts	-2.8
9	547	Interstate Pipeline Increases	-1.6
10	557 & 923	FERC 557 Account/A&G	-1.8
11	547	CCCT Operating Constraints	-0.4

Total (Expense Level)

-53.2

- (1) Adjustments 1 and 11 affect multiple accounts through AURORA simulation but most directly 547
- (2) All amounts shown at expense level, consistent with APB-2