Exh. BAE-6 Docket UG-230393 Witness: Betty A. Erdahl

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

DOCKET UG-230393

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

EXHIBIT TO TESTIMONY OF

BETTY A. ERDAHL

STAFF OF WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

PSE Response to WUTC Staff DR No. 029

September 8, 2023

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

Docket UG-230393 Puget Sound Energy Tacoma LNG Tracker

WUTC STAFF DATA REQUEST NO. 029:

REQUESTED BY: Crystal Oliver

Re: Allocation of Expenses Related to Cost Increases Due to Gas Quality

In response to WUTC Data Request No. 20, PSE stated that costs increased \$5,432,280 due to modifications to the EPC contract to address changes in pipeline gas quality. What percentage of this \$5,432,280 expense was allocated to PSE and included in the revenue requirements for this filing?

Response:

Ten percent of the \$5,432,280 gross plant addition was allocated to Puget Sound Energy and included in the revenue requirement in this filing. The ten percent allocation is based on the allocation percentage related to liquefaction as the change order covered the liquefaction equipment which is the portion of the facility that required work due to the change in pipeline gas quality.