

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba  
PACIFIC POWER & LIGHT COMPANY

Respondent.

Dockets UE-191024, UE-190750,  
UE-190929, UE-190981, UE-180778  
(*Consolidated*)

**PACIFICORP**

**EXHIBIT OF ROBERT M. MEREDITH**

**Updated Calculation of Schedule 29 Non-Residential Time of Use Pilot**

**April 2020**

**PACIFIC POWER & LIGHT COMPANY  
 CALCULATION OF PROPOSED SCHEDULE 29 PRICES  
 STATE OF WASHINGTON  
 12 MONTHS ENDED JUNE 2019**

**Excludes the effect of Unbilled, Temp Normalization, kVAR,  
 and Primary Voltage Metering and Delivery Adjustments (Discounts)**

**SCHEDULE 24**

**Small General Service <100 kW - Grand Combined**

	Units	Proposed Price	Annual Revenue
<b>Seasonal</b>			
Single Phase	3	\$123.00	\$369
Three Phase	75	\$183.36	\$13,692
Load Size > 15 kW	2,454	\$13.08	\$32,100
<b>Basic Charge</b>			
Single Phase	173,160	\$10.25	\$1,774,893
Three Phase	68,177	\$15.28	\$1,041,748
Load Size > 15 kW	1,269,889	\$1.09	\$1,384,179
Total Basic Charges	241,338		
<b>Total Bills</b>			
All kW >15	793,943	\$3.97	\$3,151,955
1st 1,000 kWh	136,614,733	11.359 ¢	\$15,518,454
Next 8,000 kWh	291,321,756	7.679 ¢	\$22,370,598
All additional kWh	122,057,287	7.158 ¢	\$8,736,861
Total kWh	549,993,776		
All kW	1,946,327		

**SCHEDULE 29**

**Optional General Service <1,000 kW**

	Units	Proposed Price	Annual Revenue
Basic Charge	255,183	<b>\$18.00</b>	\$4,593,293
1st 50 kWh per kW	227,813,540	<b>19.250 ¢</b>	\$43,854,106
All additional kWh	1,263,305,806	<b>8.182 ¢</b>	\$103,363,681
Off-Peak kWh credit	1,042,929,516	<b>-1.866 ¢</b>	(\$19,459,282)
<b>Schedule 29 Total</b>			<b>\$132,351,799</b>
Remaining + On-Pk + Off-Pk			\$83,904,399

**SCHEDULE 36**

**Large General Service >100 kW; < 1,000 kW - Grand Combined**

	Units	Present Price	Annual Revenue
<b>Basic Charge</b>			
<=100 kW	198	\$258.00	\$51,015
101 - 300 kW	8,799	\$96.00	\$844,733
>300 kW	3,916	\$193.00	\$755,852
Total Basic Charges			
101 - 300 kW	1,525,092	\$1.87	\$2,851,921
>300 kW	1,976,417	\$1.54	\$3,043,683
<b>Demand Charges</b>			
All kW	2,609,944	\$6.50	\$16,964,635
Minimum kW	4,789	\$6.50	\$31,128
<b>Energy Charges</b>			
1st 40,000 kWh	409,227,417	5.857 ¢	\$23,968,450
All additional kWh	531,898,153	5.606 ¢	\$29,818,210
Total kWh	941,125,570		

**Schedule 24 + Schedule 36 Grand Total \$132,354,476**