

**REDACTED**

**CONFIDENTIAL ATTACHMENT A**

ATTACHMENT A IS DESIGNATED CONFIDENTIAL PER THE  
PROTECTIVE ORDER IN THIS DOCKET, ORDER 03

**Summary of Washington-Allocated Revenue from Sale of Renewable Energy Credits (RECs)  
Docket UE 100749**

	(A)	(B)	(C)
Line	Description	Actual 2017 <sup>1</sup>	Forecast 2018 <sup>2</sup>
1	Washington Allocation of Revenue (WCA Resources)	\$ -	-
2	Washington Allocation of Imputed Revenue for MWs Held for Compliance (WCA Resources)	\$ -	-
3	Adjustment for Washington RPS Compliance Requirement	\$ -	-
4	Accumulated Interest through April 2017	\$ -	-
<b>5</b>	<b>Total Washington-Allocated Revenue</b>	<b>\$ -</b>	<b>-</b>

1. 2017 amounts do not include the costs of purchasing unbundled RECs for compliance purposes.

2. The Company anticipates that Washington-allocated RECs from 2015 forward will be used for compliance and not available for sale. Accordingly, no Washington-allocated REC revenue is available for calendar years 2017 and 2018.

Washington-Allocated Revenue from Sale of Renewable Energy Attributes (REAs) and Renewable Energy Credits (RECs)  
 Docket UE 100749

Line	Description	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017
1	<b>Total Company Booked Revenues (WCA Resources)</b>												
2	WCA Wind												
3	WCA Small Hydro												
4	WCA Large Hydro												
5	WCA Biomass												
6	<b>Total Booked Revenues (WCA Resources)</b>												
7	Washington % (CAGW)	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%
8													
10	<b>WA Allocated Booked Revenues (WCA Resources)</b>												
11	WCA Wind												
12	WCA Small Hydro												
13	WCA Large Hydro												
14	WCA Biomass												
15	<b>Total WA Allocated Booked Revenues (WCA Resources)</b>												
16													
17	<b>Imputed Revenue Calculations (Used for RPS Compliance)</b>												
18	Held for Compliance (WCA Wind)												
19	Washington % (CAGW)												
20	Washington Allocation												
21	Assumed Percentage Sold												
22	Washington Allocation Considered Sold												
23	Average Price												
24	<b>WA Allocated Imputed Revenues (WCA Wind)</b>												
25													
26	Held for Compliance (WCA Small Hydro)												
27	Washington % (CAGW)	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%
28	Washington Allocation												
29	Assumed Percentage Sold												
30	Washington Allocation Considered Sold												
31	Average Price												
32	<b>WA Allocated Imputed Revenues (WCA Small Hydro)</b>												
33													
34	Held for Compliance in (WCA Large Hydro)												
35	Washington % (CAGW)	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%
36	Washington Allocation												
37	Assumed Percentage Sold												
38	Washington Allocation Considered Sold												
39	Average Price												
40	<b>WA Allocated Imputed Revenues (WCA Large Hydro)</b>												
41													
42	Held for Compliance in (WCA Biomass)												
43	Washington % (CAGW)	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%	22.7419%
44	Washington Allocation												
45	Assumed Percentage Sold												
46	Washington Allocation Considered Sold												
47	Average Price												
48	<b>WA Allocated Imputed Revenues (WCA Biomass)</b>												
49													
50	<b>Total WA Allocated Imputed REC Revenues</b>												
51													
52	<b>Adjustment for Washington RPS Compliance Requirement</b>												
53	Washington RPS Compliance Requirement (WCA Wind)												
54	Average Price												
55	<b>Subtract Revenue for Washington RPS Compliance (WCA Wind)</b>												
56													
57	<b>Total Washington Allocated Revenue</b>												

NOT APPLICABLE - Washington is allocated RPS-eligible RECs equivalent to its CAGW share (approximately 23%) of WCA wind resources for use towards the RPS. All Washington-allocated RECs will be utilized to meet annual RPS compliance requirements or banked to meet RPS targets in the following year.

NOT APPLICABLE - Washington is allocated RPS-eligible RECs equivalent to its CAGW share (approximately 23%) of WCA wind resources for use towards the RPS. All Washington-allocated RECs will be utilized to meet annual RPS compliance requirements or banked to meet RPS targets in the following year.

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NOT APPLICABLE - All Washington-allocated REC applied against Washington's RPS Compliance requirement.

Washington-Allocated Revenue from Sale of Renewable Energy Attributes (REAs) and Renewable Energy Credits (RECs)

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Line	Description	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018
1	<b>Total Company Booked Revenues (WCA Resources)</b>												
2	WCA Wind												
3	WCA Small Hydro												
4	WCA Large Hydro												
5	WCA Biomass												
6	<b>Total Booked Revenues (WCA Resources)</b>												
7	Washington % (CAGW)	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%
8													
9													
10	<b>WA Allocated Booked Revenues (WCA Resources)</b>												
11	WCA Wind												
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18	Held for Compliance (WCA Wind)												
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20	Assumed Percentage Sold												
21	Washington Allocation Considered Sold												
22	Average Price												
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24	<b>WA Allocated Imputed Revenues (WCA Wind)</b>												
25	Held for Compliance (WCA Small Hydro)												
26	Washington % (CAGW)	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%
27	Washington Allocation	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
28	Assumed Percentage Sold												
29	Washington Allocation Considered Sold												
30	Average Price												
31													
32	<b>WA Allocated Imputed Revenues (WCA Small Hydro)</b>												
33	Held for Compliance in (WCA Large Hydro)												
34	Washington % (CAGW)	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%
35	Washington Allocation	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
36	Assumed Percentage Sold												
37	Washington Allocation Considered Sold												
38	Average Price												
39													
40	<b>WA Allocated Imputed Revenues (WCA Large Hydro)</b>												
41	Held for Compliance in (WCA Biomass)												
42	Washington % (CAGW)	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%	22.4984%
43	Washington Allocation	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
44	Assumed Percentage Sold												
45	Washington Allocation Considered Sold												
46	Average Price												
47													
48	<b>WA Allocated Imputed Revenues (WCA Biomass)</b>												
49													
50	<b>Total WA Allocated Imputed REC Revenues</b>												
51													
52	<b>Adjustment for Washington RPS Compliance Requirement</b>												
53	Washington RPS Compliance Requirement (WCA Wind)												
54	Average Price												
55	<b>Subtract Revenue for Washington RPS Compliance (WCA Wind)</b>												
56													
57	<b>Total Washington Allocated Revenue</b>												

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NOT APPLICABLE - All Washington-allocated REC applied against Washington's RPS Compliance requirement.

		<i>Actual</i>		<i>Forecast</i>	
		2017		2018	
<b>West Control Area RPS Eligible Wind Generation (MWh)</b>					
1	LEANING JUNIPER I				
2	GOODNOE HILLS				
3	MARENGO				
4	MARENGO II				
5	<b>Total Generation (MWh)</b>				
6	Washington % (CAGW)				
7	Washington's Allocated Share (MWh)				
8	Held for Compliance (MWh)				
9	Available for Sale (MWh)				
10	<b>Total Revenues from Sales</b>				
11	<b>Average Price</b>				
12	<b>% of Available for Sale Actually Sold</b>				

		2017		2018	
<b>West Control Area RPS Eligible Small Hydro Generation (MWh)</b>					
13	COPCO 1				
14	COPCO 2				
15	FALL CREEK				
16	IRON GATE				
17	BEND				
18	CLEARWATER 1				
19	CLEARWATER 2				
20	CONDIT				
21	EAGLE POINT				
22	EAST SIDE				
23	FISH CREEK				
24	PROSPECT 1				
25	PROSPECT 3				
26	PROSPECT 4				
27	SLIDE CREEK				
28	SODA SPRINGS				
29	WALLOWA FALLS				
30	WEST SIDE				
31	<b>Total Generation (MWh)</b>				
32	Held for Compliance (MWh)				
33	Available for Sale (MWh)				
34	Actual Sales (MWh)				
35	Retained (MWh)				
36	<b>Total Revenues from Sales</b>				
37	<b>Average Price</b>				
38	<b>% of Available for Sale Actually Sold</b>				

		2017		2018	
<b>West Control Area RPS Eligible Hydro Generation (MWh)</b>					
39	JC BOYLE				
40	LEMOLO 1				
41	LEMOLO 2				
42	MERWIN				
43	PROSPECT 2				
44	SWIFT 1				
45	TOKETEE				
46	YALE				
47	<b>Total Generation (MWh)</b>				
48	Held for Compliance (MWh)				
49	Available for Sale (MWh)				
50	Actual Sales (MWh)				
51	Retained (MWh)				
52	<b>Total Revenues from Sales</b>				
53	<b>Average Price</b>				
54	<b>% of Available for Sale Actually Sold</b>				

		2017		2018	
<b>West Control Area RPS Eligible Biomass Generation (MWh)</b>					
55	ROSEBURG FOREST PRODUCTS				
56	<b>Total Generation (MWh)</b>				
57	Held for Compliance (MWh)				
58	Available for Sale (MWh)				
59	Actual Sales (MWh)				
60	Retained (MWh)				
61	<b>Total Revenues from Sales</b>				
62	<b>Average Price</b>				
63	<b>% of Available for Sale Actually Sold</b>				

<b>Washington Retail Sales</b>		<b>MWh</b>	
64	Calendar Year 2013 (Actual)		3,971,579
65	Calendar Year 2014 (Actual)		4,117,646
66	Calendar Year 2015 (Actual)		4,108,270
67	Calendar Year 2016 (Actual)		3,981,654
68	Calendar Year 2017 (Actual)		4,221,298

<b>Washington RPS Compliance Requirements</b>		<b>MWh</b>		<b>Reference</b>	
69	1/1/16 - 9% (2016 Generation Eligible for Compliance)	370,166		9% of Average 2014 and 2015 Retail Sales	
70	1/1/17 - 9% (2017 Generation Eligible for Compliance)	364,047		9% of Average 2015 and 2016 Retail Sales	
71	1/1/18 - 9% (2018 Generation Eligible for Compliance)	369,133		9% of Average 2016 and 2017 Retail Sales	