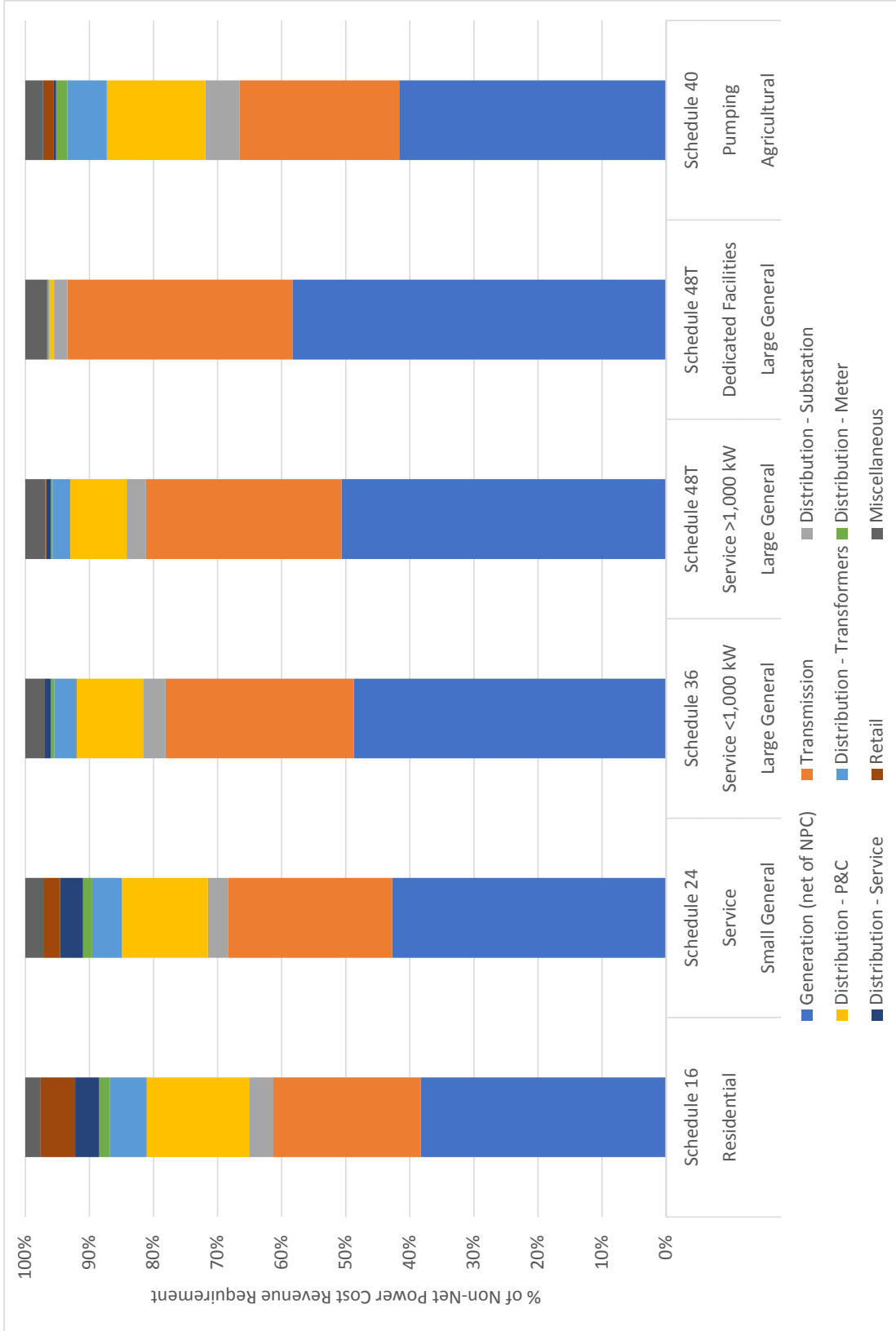


PACIFIC POWER FUNCTIONALIZED REVENUE REQUIREMENT

	Washington Jurisdiction Normalized	Residential Schedule 16	Small General Service Schedule 24	Large General Service <1,000 kW Schedule 36	Large General Service >1,000 kW Schedule 48T	Large General Dedicated Facilities Schedule 48T	Agricultural Pumping Schedule 40	Street & Area Lighting Sch. 15,51-54,57
1	Generation	\$ 96,371,718	\$ 30,115,934	\$ 47,987,911	\$ 19,576,890	\$ 21,553,079	\$ 7,902,882	\$ 531,095
2	NPC	\$ 55,772,734	\$ 17,436,485	\$ 27,808,883	\$ 11,346,627	\$ 12,498,155	\$ 4,576,580	\$ 305,227
3	Generation (net of NPC)	\$ 40,598,984	\$ 12,679,450	\$ 20,179,027	\$ 8,230,263	\$ 9,054,924	\$ 3,326,301	\$ 225,868
4	Transmission	\$ 24,378,159	\$ 7,607,594	\$ 12,166,443	\$ 4,962,388	\$ 5,459,581	\$ 1,989,846	\$ 133,578
5	Distribution - Substation	\$ 3,997,982	\$ 934,818	\$ 1,455,132	\$ 489,657	\$ 321,025	\$ 424,927	\$ 41,315
6	Distribution - P&C	\$ 16,940,842	\$ 3,969,105	\$ 4,274,434	\$ 1,431,254	\$ 110,765	\$ 1,226,292	\$ 701,084
7	Distribution - Transformers	\$ 6,154,571	\$ 1,377,427	\$ 1,461,427	\$ 447,091	\$ 16,184	\$ 492,753	\$ 50,863
8	Distribution - Meter	\$ 1,711,108	\$ 428,360	\$ 210,722	\$ 40,541	\$ 23,648	\$ 141,149	\$ 17,421
9	Distribution - Service	\$ 3,973,534	\$ 1,061,757	\$ 397,924	\$ 117,708	\$ 9,459	\$ 28,999	\$ 19,917
10	Retail	\$ 5,717,958	\$ 767,852	\$ (196)	\$ 29,123	\$ 14,788	\$ 131,819	\$ 97,129
11	Miscellaneous	\$ 2,517,613	\$ 835,403	\$ 1,253,598	\$ 500,632	\$ 518,593	\$ 220,307	\$ 20,367
12	TOTAL	\$ 161,763,485	\$ 47,098,250	\$ 69,207,394	\$ 27,595,284	\$ 28,027,123	\$ 12,558,974	\$ 1,612,768



SOURCES FOR OTHER TABS IN THIS WORKBOOK:
 NPC Spread Attachment to WUTC-1, "NPC Spread" tab
 Other Tabs Attachment 1 to Boise-52, "Tab 4&5," "COS WA Dec 2013.xlsm"