

**EXHIBIT NO. ___(WRG-7)
DOCKET NOS. UE-111048/UG-111049
2011 PSE GENERAL RATE CASE
WITNESS: WAYNE R. GOULD**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-111048
Docket No. UG-111049**

**SIXTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED REBUTTAL TESTIMONY OF
WAYNE R. GOULD
ON BEHALF OF PUGET SOUND ENERGY, INC.**

JANUARY 17, 2012

Staff Calculation of Five-Year Average Non-Contract Major Maintenance

	2006	2007	2008	2009	2010	Five-Year Average	Adjustment
Crystal Mountain	242,985	11	0	0	0	48,599	48,599
Encogen	165,984	904,690	110,189	1,536,164	412,322	625,870	213,548
Frederickson	4,616	143,097	0	797,868	4,758,902	1,140,897	(3,618,005)
Fredonia	778	0	222,480	243,383	1,794,386	452,205	(1,342,181)
Goldendale	0	1,743,467	1,533,507	636,353	0	782,665	782,665
Mint Farm	0	0	0	0	847,902	169,580	(678,322)
Sumas	0	0	27,695	51,350	345,687	84,946	(260,740)
Whitehorn	1,557,118	539,873	4,585,047	77,191	0	1,351,846	1,351,846
	1,971,482	3,331,138	6,478,917	3,342,310	8,159,198	4,656,609	(3,502,589)

PSE Correction of Staff's Calculation of Five-Year Average Non-Contract Major Maintenance

	2006	2007	2008	2009	2010	Five-Year Average *	Adjustment
Crystal Mountain	242,985	11	0	0	0	48,599	48,599
Encogen	165,984	904,690	110,189	1,536,164	412,322	625,870	213,548
Frederickson	4,616	143,097	0	797,868	4,758,902	1,140,897	(3,618,005)
Fredonia	778	0	222,480	243,383	1,794,386	452,205	(1,342,181)
Goldendale	0	1,743,467	1,533,507	636,353	0	978,332	978,332 (a)
Mint Farm	0	0	0	0	847,902	423,951	(423,951) (b)
Sumas	0	0	27,695	51,350	345,687	169,893	(175,794) (c)
Whitehorn	1,557,118	539,873	4,585,047	77,191	0	1,351,846	1,351,846
	1,971,482	3,331,138	6,478,917	3,342,310	8,159,198	5,191,592	(2,967,606)

Difference: 534,983

* -average based upon length of ownership if less than four years.

- (a) -Goldendale was acquired in 2007. PSE owned for four years, not five. Average based upon 2007-2010.
 (b) - Mint Farm acquired December 2008. Average based upon two years, 2009 & 2010.
 (c) - Sumas acquired July 2008. Average based upon two and one half years operation.