

**EXHIBIT NO. ___(WRG-6)
DOCKET NOS. UE-111048/UG-111049
2011 PSE GENERAL RATE CASE
WITNESS: WAYNE R. GOULD**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-111048
Docket No. UG-111049**

**FIFTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED REBUTTAL TESTIMONY OF
WAYNE R. GOULD
ON BEHALF OF PUGET SOUND ENERGY, INC.**

JANUARY 17, 2012

	Test Year Actual Expense	2012 Budgeted Production O&M Expense	2013 Budgeted Production O&M Expense	Rate Year Budgeted O&M (monthly spreads)
Encogen	4,188,153	4,575,839	4,452,453	4,901,036
CPC - Freddie 1	4,462,023	4,347,740	4,489,042	4,394,766
Crystal	111,244	153,045	150,525	141,314
Goldendale	6,563,400	8,501,728	10,533,004	8,524,447
Mint Farm	7,970,116	6,558,845	7,246,256	6,361,528
Whitehorn	1,084,012	1,586,525	1,531,282	1,516,028
Frederickson	6,909,823	1,229,850	1,420,851	1,294,575
Fredonia 1-4	3,579,096	2,883,235	2,561,628	2,861,678
Sumas	5,436,912	5,309,678	5,741,490	5,241,892
Undistributed	4,198,991	4,140,032	4,480,936	4,228,991
Colstrip, Hydro, Wind & System Control & Dispatch	90,172,134	95,928,240	100,773,266	101,920,990
Total	134,675,904	135,214,757	143,380,734	141,387,244

Excess of rate year O&M over test year O&M 6,711,339