

WEAVTEL
 UNIVERSAL SERVICE FUND REVISED
 FOR THE STUDY YEAR ENDED 12/31/08 Revised

Source 2105/2605

DATA LINE	DATA ITEM	RECEIVED IN		INCREASE <DECREASE>	PERCENT
		2009 2008	2010 2008 Revised		
060	Total Working Loops	2510 18	18	0	0.0000%
070	Category 1.3 Loops only	2510 16	16	0	0.0000%
160	A/C 2001 Telephone Plant in Service	1,856,717	1,856,717	0	0.0000%
170	A/C 1220 Materials and Supplies	0	0	0	#DIV/0!
190	A/C 3100 Total Depreciation Reserve	450,293	450,293	0	0.0000%
195	A/C 3400 Amortization Reserve	0	0	0	0.0000%
210	A/C 4340 Deferred Operating Income Tax	82,047	82,047	0	0.0000%
220	Net Plant Investment(Sum Ln160-Ln200)	1,324,377	1,324,377	0	0.0000%
230	A/C 2210 Central Ofc Eq - Switching	422,273	422,273	0	0.0000%
235	A/C 2220 Operator Systems	0	0	0	0.0000%
240	A/C 2230 Central Ofc Eq - Transmission	723,925	723,925	0	0.0000%
245	Total Central Office Equipment	1,146,198	1,146,198	0	0.0000%
250	Circuit Equipment Cat. 4.13	2310 422,273	327,586	-94,687	-22.4232%
255	A/C 2410 Cable & Wire Facilities	182,508	182,508	0	0.0000%
260	A/C 3100(2210) Accum Dep-COE Switching	126,710	126,710	0	0.0000%
265	A/C 3100(2220) Accum Dep-COE Operator	0	0	0	0.0000%
270	A/C 3100(2230) Accum Dep-COE Transmission	195,161	195,161	0	0.0000%
275	A/C 3100(2210-2230) Accum Dep-COE	321,871	321,871	0	0.0000%
280	A/C 3100(2410) Accum Dep-C&WF	27,377	27,377	0	0.0000%
310	A/C 4340(2210) Def Op Income Taxes-COE	44,290	44,290	0	0.0000%
315	A/C 4340(2220) Def Op Income Taxes-COE	0	0	0	0.0000%
320	A/C 4340(2230) Def Op Income Taxes-COE	38,988	38,988	0	0.0000%
325	A/C 4340(2210-2230) Def Op Income Taxes	83,278	83,278	0	0.0000%
330	A/C 4340(2410) Def Op Income Taxes-C&WF	1,372	1,372	0	0.0000%
335	A/C 6110 Network Support Expense	5,624	5,624	0	0.0000%
340	A/C 6110 Benefits-Network Support Expense	0	0	0	0.0000%
345	A/C 6110 Rents-Network Support Expense	0	0	0	0.0000%
350	A/C 6120 General Support Expense	33,608	33,608	0	0.0000%
355	A/C 6120 Benefits-General Support Expense	0	0	0	0.0000%
360	A/C 6120 Rents-General Support Expense	15,905	15,905	0	0.0000%
365	A/C 6210 COE Switching Expense	1,973	1,973	0	0.0000%
370	A/C 6210 Benefits-COE Switching Expense	0	0	0	0.0000%
375	A/C 6210 Rents-COE Switching Expense	0	0	0	0.0000%
380	A/C 6220 COE Operator Sys Expense	0	0	0	0.0000%
385	A/C 6220 Benefits-Operator Sys Expense	0	0	0	0.0000%
395	A/C 6230 COE Transmission Expense	145,662	145,662	0	0.0000%
400	A/C 6230 Benefits-COE Transmission Exp	0	1,548	1,548	#DIV/0!
405	A/C 6230 Rents-COE Transmission Expense	71,238	71,238	0	0.0003%
410	A/C 6210-6230 Total COE Expense	147,635	147,635	0	0.0000%
415	A/C 6310 IOT Expense	N/A	N/A		
420	A/C 6310 Benefits-IOT Expense	N/A	N/A		
430	A/C 6410 Cable & Wire Facilities Expense	5,577	5,577	0	0.0000%
435	A/C 6410 Benefits-C&WF Expense	386	386	0	0.0000%
440	A/C 6410 Rents-C&WF Expense	0	0	0	#DIV/0!

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		2009	2010		
		2008	2008 Revised		
445	Total Plant Specific Expense	192,444	192,444	0	0.0000%
450	A/C 6530 Network Operations Expense	52,804	52,804	0	0.0000%
455	A/C 6530 Benefits-Network Operations Ex	4,644	4,644	0	0.0000%
465	A/C 6610 Marketing Expense	N/A	N/A		
470	A/C 6610 Benefits-Marketing Expenses	N/A	N/A		
480	A/C 6620 Service Expense	N/A	N/A		
485	A/C 6620 Benefits-Service Expense	N/A	N/A		
500	Total Customer Operations Expense	N/A	N/A		
505	A/C 6620 Service Expense (Revenue Acctg)	N/A	N/A		
510	A/C 6560(2210) Dep Expense-COE Switching	50,499	50,499	0	0.0000%
515	A/C 6560(2220) Dep Expense-COE Operator	0	0	0	0.0000%
520	A/C 6560(2230) Dep Expense-COE Trans.	80,707	80,707	0	0.0000%
525	A/C 6560(2210-2230) Dep Expense-COE	131,206	131,206	0	0.0000%
530	A/C 6560(2410) Dep Expense-C&WF	10,951	10,951	0	0.0000%
535	A/C 6710 Executive & Planning Expense	3,360	3,360	0	0.0000%
540	A/C 6710 Benefits-Executive & Planning	0	0	0	#DIV/0!
550	A/C 6720 General & Administrative Expense	75,932	75,932	0	0.0000%
555	A/C 6720 Benefits-General Admin Expenses	18,297	18,297	0	0.0000%
565	Total Corporate Operations	79,292	79,292	0	0.0000%
600	Benefits of all Operating Expenses	29,330	29,330	0	0.0000%
610	Rents of all Operating Expenses	87,143	87,143	0	0.0006%
620	A/C 5240 Rent Revenue (Pole Attchmt)	N/A	N/A		
650	A/C 7200 Operating Taxes	36,933	36,933	0	0.0000%
655	A/C 7240 Operating Other Taxes	N/A	N/A		
700	A/C 2410 C&WF-Cost Study Average	2420 182,508	182,508	0	0.0000%
710	A/C 2410 C&WF-Cost Study Avg (CAT 1)	2420 182,508	182,508	0	0.0000%
800	A/C 2680 Amortizable Tangible Assets	0	0	0	0.0000%
805	A/C 2680 Amortizable Tangible Assets-COE	0	0	0	0.0000%
810	A/C 2680 Amort.Tang. Assets-COE Cat. 4.13	0	0	0	0.0000%
815	A/C 2680 Amortizable Tangible Assets-C&WF	0	0	0	0.0000%
820	A/C 2680 Amort. Tang. Assets-C&WF Cat. 1	0	0	0	0.0000%
830	A/C 6560(2680) Dep Expense-Data Line 800	0	0	0	0.0000%
		9,095,858	9,002,720		

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FOR THE STUDY YEAR ENDED 12/31/08 Revised**

**COST PER LOOP DETERMINATION:
ALGOR.**

<u>LINE</u>	<u>DECISION/FORMULA</u>	<u>RECEIVED IN</u>		<u>DIFFERENCE</u>
		<u>2009</u>	<u>2010</u>	
		2008	2008 Revised	
1	C&WF CAT. 1 ASSIGNED [DL255x(DL710/DL700)]+DL820	182,508	182,508	0
2	C.O.E. CAT. 4.13 ASSIGNED DL250+DL810	422,273	327,586	-94,687
3	"A" FACTOR - C&WF CAT. 1 AL1/(DL255+DL815)	1.000000	1.000000	0.000000
4	"B" FACTOR - C.O.E. CAT. 4.13 AL2/(DL230+DL235+DL240+DL805)	0.368412	0.285802	-0.082610
5	"C" FACTOR C&WF - GROSS ALLOCATOR AL1/DL160	0.098296	0.098296	0.000000
6	"D" FACTOR C.O.E. - GROSS ALLOCATOR AL2/DL160	0.227430	0.176433	-0.050997
7	A/C 1220 ASSIGNED C&WF CAT. 1 AL5*DL170	0	0	0
8	A/C 1220 ASSIGNED C.O.E. CAT. 4.13 AL6*DL170	0	0	0
9	C&WF CAT. 1 ALLOCATOR OF A/C 3100 A/C 4300 AL3*((DL280+DL330)+(DL815/800)*DL195)	28,749	28,749	0
10	C.O.E. CAT. 4.13 ALLOCATOR OF C.O.E. A/C'S 3100 + 4300 AL4*((DL260+DL265+DL270+DL310+DL315+DL320)+(805/DL800)*DL195)	149,262	115,793	-33,469
11	"E" FACTOR C&WF - NET ALLOCATOR (AL1+AL7-AL9)/(DL160+DL170-DL190-DL210)	0.116099	0.116099	0.000000
12	"F" FACTOR C.O.E. - NET ALLOCATOR (AL2+AL8-AL10)/(DL160+DL170-DL190-DL210)	0.206143	0.159919	-0.046224
13	C&WF CAT. 1 - MAINTENANCE EXPENSE AL3*(DL430-DL435-DL440)	5,191	5,191	0
14	C.O.E. CAT. 4.13 - MAINTENANCE EXPENSE AL4*(DL365+DL380+DL395-DL370-DL375-DL385-DL390-DL400-DL405)	28,146	21,392	-6,754
15	C&WF CAT. 1 & COE CAT. 4.13-NETWORK & GEN. SUPPORT (AL5+AL6)*(DL335+DL350-DL340-DL345-DL355-DL360)	7,598	6,409	-1,190
16	C&WF CAT. 1 & C.O.E. CAT. 4.13 - NETWORK OP EXPENSE (AL5+AL6)*(DL450-DL455)	15,687	13,231	-2,456
17	C&WF CAT. 1 DEPRECIATION & AMORTIZATION EXPENSE AL3*(DL530+((DL815/DL800)*DL830))	10,951	10,951	0
18	C.O.E. CAT. 4.13 DEPRECIATION & AMORTIZATION EXPENSE AL4*(DL510+DL515+DL520)+((DL805/DL800)*DL830))	48,338	37,499	-10,839
19	C&WF CAT. 1 & C.O.E. CAT. 4.13 CORP OPERATIONS EXPENSE (AL5+AL6)*(DL535+DL550-DL540-DL555)	19,868	16,757	-3,111
20	C&WF CAT. 1 & C.O.E. CAT. 4.13 OPERATING TAXES (AL5+AL6)*DL650	12,030	10,147	-1,883
21	C&WF CAT. 1 & C.O.E. CAT. 4.13 - BENEFITS (AL5+AL6)*DL600	9,554	8,058	-1,496
22	C&WF CAT. 1 & C.O.E. CAT. 4.13 - RENTS (AL5+AL6)*DL610	28,385	23,941	-4,444
23	RETURN ON C&WF CAT. 1 (AL1+AL7-AL9)*0.1125	17,298	17,298	0
24	RETURN ON C.O.E. CAT. 4.13 (AL2+AL8-AL10)*0.1125	30,714	23,827	-6,887
25	UNSEPARATED USF COSTS	233,758	194,699	-39,059

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ALGOR.**

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		<u>2009</u> 2008	<u>2010</u> 2008 Revised	
	@SUM(AL13..AL24)			
26	STUDY AREA USF COST PER LOOP AL25/DL060	\$12,986.57	\$10,816.63	-\$2,169.94
USF SUPPORT DETERMINATION:				
27	USF National Average Cost Per Loop	\$412.54	\$412.54	\$0.00
28	a) (AL27) * (1.15)	\$474.42	\$474.42	\$0.00
	b) (AL27) * (1.50)	\$618.81	\$618.81	\$0.00
29	a) If (AL26) - (AL28a) < 0, 0 thru AL34	12,512.15	10,342.21	-2,169.94
	b) If (AL26) - (AL28b) < 0, 0 thru AL34	12,367.76	10,197.82	-2,169.94
30	a) ((AL29a) - (AL29b)) * (.65)	93.85	93.85	0.00
	b) (AL29b) * (.75)	9,275.82	7,648.37	-1,627.45
31	USF Support 100% (AL30a + AL30b) * DL070	149,915	123,876	-26,039
32	USF Monthly Support 100% (AL31) / 12	12,493	10,323	-2,170

**WEAVTEL
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 CORPORATE LIMITATION
 FOR THE STUDY YEAR ENDED 12/31/08 Revised**

DATA LINE	DATA ITEM	RECEIVED IN	
		2009	2010
		2008	2008 Revised
535	A/C 6710 Executive & Planning Expense	3,360	3,360
550	A/C 6720 General & Administrative Expense	75,932	75,932
565	Total Corporate Operations	79,292	79,292
060	Total Working Loops	18	18
Total Reported Corporate Operations Expense Per Loop		\$4,405.111	\$4,405.111
Monthly Reported Corporate Operations Expense Per Loop		\$367.093	\$367.093
Total Allowed Corporate Operations Expense Per Loop			
070	Category 1.3 Loops only	16	16
	Working Loops - 6,000 or Less:	31.1512	31.1512
	\$25,000 Test	1562.5	1562.5
	Working Loops - 6,001 to 18,005:		
	\$3.588+(\$82827.6/DL070)		
	Working Loops - Greater Than 18,005:		
	\$8.188		
MONTHLY UNDER <OVER> LIMITATION		\$1,195.407	\$1,195.407
ANNUAL UNDER <OVER> LIMITATION PER LOOP		\$14,344.889	\$14,344.889
TOTAL UNDER <OVER> LIMITATION		\$258,208	\$258,208