

PUGET SOUND ENERGY - NATURAL GAS
Residential Customer Cost Analysis

	<u>PSE Proposed Depreciation</u>
Gross Plant	
380 Services	\$571,504,518
381 Meters	\$58,817,760
382 Meter Installations	\$144,250,480
383 House Regulators	\$12,885,126
384 House Regulators Installations	\$64,818,332
Total Gross Plant	\$852,276,216
Depreciation Reserve	
Services	\$274,349,294
Meters	\$16,178,070
Meter Installations	\$40,854,124
House Regulators	\$5,793,465
House Regulators Installations	\$19,129,235
Total Depreciation Reserve	\$356,304,188
Total Net Plant	\$495,972,028
Operation & Maintenance Expenses	
878 Meters & House Regulators - Oper	\$4,072,938
879 Customer Installations Expenses	\$4,842,518
892 Maintenance - Services	\$2,569,054
893 Maintenance-Meters & House Regulators	\$1,074,594
902 Meter Reading	\$55,903
903 Records & Collections	\$15,743,520
Total O & M Expenses	\$28,358,527
Depreciation Expense	
Services	\$18,459,596
Meters	\$2,393,883
Meter Installations	\$3,245,636
House Regulators	\$83,426
House Regulators Installations	\$346,239
Total Depreciation Expense	\$24,528,780
Revenue Requirement	
Interest	\$14,829,564
Equity return	\$21,673,978
Income Tax	\$11,670,603
Revenue For Return	\$48,174,145
O & M Expenses	\$28,358,527
Depreciation Expense	\$24,528,780
Revenue Requirement Before Excise & WUTC Gross-Up	\$101,061,451
Uncollectible, State Utility Tax & WUTC Fee Gross-Up Factor	0.954538
Total Revenue Requirement	\$105,874,728
Number of Customers	746,008
Number of Bills	8,952,096
TOTAL MONTHLY CUSTOMER COST	\$11.83