

Columbia River Disposal, Inc. G-48
Dump Fee Calc References

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

Meeks Weights

Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77		Lbs. per ton 2,000
4 cans	97		Yds. Per ton n/a
5 cans	117		
6 cans	137		Annual 12 Months
40 gallon Can	40 *		
Supercan 60	47		
Supercan 90	68		
Once a month	34		
Extras	34		
Com'l			
Cans	29		
Yards	125		
1 yd container	175		
1.5 yd container	250		
2 yd container	324		
3 yd container	473		
4 yd container	613		
6 yd container	840		
8 yd container	980		
Compaction Ratio: 2:25	2.25		
2 yd packer/compactor	729 *		
4 yd packer/compactor	1,379 *		
6 yd packer/compactor	1,890 *		
Compaction Ratio: 3:1	3		
2 yd packer/compactor	972 *		
3 yd packer/compactor	1,419 *		
4 yd packer/compactor	1,839 *		
6 yd packer/compactor	2,520 *		
Compaction Ratio: 4:1	4		
3 yd packer/compactor	1,892 *		
4 yd packer/compactor	2,452 *		
6 yd packer/compactor	3,360 *		
Compaction Ratio: 5:1	5		
4 yd packer/compactor	3,065 *		
6 yd packer/compactor	4,200 *		

* not on meeks - calculated weight times compaction ratio

Skamania County DF Increase	Per Ton	Per Pound	
Current Rate per Ton	\$ 89.38	\$ 0.045	
New Rate per Ton	\$ 93.87	\$ 0.047	
Increase	\$ 4.49	\$ 0.002245	5.02%

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

	Transfer Station
Increase per ton	4.49
Grossed up increase per ton	4.59
Packer Tons Collected	2,688
Packer Revenue Increase	\$ 12,347

Company Proposed Rates	Res'l & Com'l
Revenue from Co Proposed Rates	\$ 12,347
Collected Revenue Excess/(Deficiency)	\$ 0

Roll Off Tons	2,221
RO Revenue Increase	\$ 9,974

Service	Annual Customers	Frequency	Annual Pick-Ups	Meeks Weight	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/(Under)
Residential																
Item 55, pg 18 - Per Pick-Up																
Over size	27	1	27	34	922.25	711.15	1.60	1.63	0.06	5.07	5.13	138	139	2	139	-
Item 100, pg 23 - Per Month																
Mini can Weekly	43	4.33	186	20	3,721	2,869	6.44	6.59	0.15	19.44	19.59	835	841	7	841	-
One can Monthly	359	1.00	359	34	12,189	9,399	21.10	21.59	0.06	7.13	7.19	2,557	2,579	22	2,579	-
One can EOW	1,527	2.17	3,308	34	112,680	86,734	194.72	199.22	0.13	14.30	14.43	21,832	22,031	199	22,031	-
One can Weekly	11,978	4.33	51,903	34	1,764,705	1,360,774	3,054.94	3,125.58	0.26	22.84	23.10	273,526	276,652	3,126	276,652	-
Two cans Weekly	4,096	4.33	17,751	51	905,317	698,095	1,567.22	1,603.46	0.39	31.43	31.83	128,771	130,374	1,603	130,374	-
Three cans Weekly	460	4.33	1,994	77	153,573	118,421	265.85	272.00	0.59	41.26	41.86	18,992	19,264	272	19,264	-
Four cans Weekly	112	4.33	486	97	47,130	36,342	81.59	83.47	0.74	50.35	51.09	5,646	5,729	83	5,729	-
Five cans Weekly	-	4.33	-	117	-	-	-	-	0.90	61.01	61.90	-	-	-	-	No Current Customers
Six cans Weekly	12	4.33	52	137	7,124	5,493	12.33	12.62	1.05	72.36	73.41	868	881	13	881	-
1-45 gal Weekly	878	4.33	3,805	40	152,195	117,358	263.47	269.56	0.31	36.47	36.78	32,023	32,293	270	32,293	-
2-45 gal Weekly	-	4.33	-	80	-	-	-	-	0.61	72.92	73.54	-	-	-	-	No Current Customers
1-60 gal Weekly	89	4.33	385	47	18,100	13,957	31.33	32.06	0.36	45.42	45.78	4,037	4,069	32	4,069	-
1-60 gal Monthly	-	1.00	-	47	-	-	-	-	0.08	38.32	38.40	-	-	-	-	No Current Customers
Item 100, pg 24 - Per Pick-Up																
Extra Units (32 gal)	5,013	1.00	5,013	34	170,442	131,429	295.06	301.88	0.06	5.20	5.35	26,538	26,840	302	26,840	-
45 Gal	-	1.00	-	40	-	-	-	-	0.07	9.71	9.78	-	-	-	-	No Current Customers
60 Gal	-	1.00	-	47	-	-	-	-	0.08	11.77	11.85	-	-	-	-	No Current Customers
On Call	456	1.00	456	34	15,499	11,952	26.83	27.45	0.06	7.13	7.19	3,252	3,279	27	3,279	-
check	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	25,950	-	85,725	1,004	3,363,396	2,593,534	5,822	5,957	-	-	-	519,014	524,971	5,957	524,971	-
Commercial - All Rates Stated per Pick-Up, Except Monthly Minimums																
Item 150, pg 25 - Per Pick-Up																
Bulky	27	1.00	27	125	3,391	2,615	5.87	6.01	0.22	20.67	20.89	561	567	6	567	-
Loose material	-	1.00	-	125	-	-	-	-	0.22	20.67	20.89	-	-	-	-	No Current Customers
Additional Bulky	-	1.00	-	125	-	-	-	-	0.22	20.67	20.89	-	-	-	-	No Current Customers
Additional	-	1.00	-	125	-	-	-	-	0.22	20.67	20.89	-	-	-	-	No Current Customers
Minimum	-	1.00	-	125	-	-	-	-	0.22	20.67	20.89	-	-	-	-	No Current Customers
Minimum	-	1.00	-	125	-	-	-	-	0.22	20.67	20.89	-	-	-	-	No Current Customers
Item 240, pg 32																
Haul:																
1 yard	649	1.00	2,528	175	442,339	341,090.190	765.75	783.45	0.31	19.97	20.28	50,470	51,253.49	783	51,253	-
1.5 yard	601	1.00	2,443	250	610,786	470,980.473	1,057.35	1,081.80	0.44	29.38	29.82	71,780	72,861.92	1,082	72,862	-
2 yard	953	1.00	7,071	324	2,291,092	1,766,674.094	3,966.18	4,057.89	0.57	38.36	38.93	271,252	275,309.45	4,058	275,309	-
3 yard	-	1.00	-	473	-	-	-	-	0.84	52.48	53.32	-	-	-	-	No Current Customers
4 yard	24	1.00	104	613	63,683	49,105.955	110.24	112.79	1.09	65.08	66.17	6,761	6,873.93	113	6,874	-
Special Pickups:																
1 yard	28	1.00	27.74	175	4,854	3,743	8.40	8.60	0.31	27.20	27.51	754	762.98	9	763	-
1.5 yard	111	1.00	111.17	250	27,794	21,432	48.11	49.23	0.44	39.95	40.39	4,441	4,490.69	49	4,491	-
2 yard	121	1.00	120.69	324	39,104	30,153	67.69	69.26	0.57	52.56	53.13	6,343	6,412.68	69	6,413	-
3 yard	-	1.00	-	473	-	-	-	-	0.84	68.22	69.06	-	-	-	-	No Current Customers
4 yard	-	1.00	-	613	-	-	-	-	1.09	81.88	82.97	-	-	-	-	No Current Customers
Temporary:																
1 yard	12	1.00	12.00	175	2,100	1,619	3.64	3.72	0.31	27.20	27.51	326	330.09	4	330	-
1.5 yard	2	1.00	1.50	250	375	289	0.65	0.66	0.44	39.95	40.39	60	60.59	1	61	-
2 yard	-	1.00	-	324	-	-	-	-	0.57	52.56	53.13	-	-	-	-	No Current Customers
3 yard	-	1.00	-	473	-	-	-	-	0.84	68.22	69.06	-	-	-	-	No Current Customers
4 yard	-	1.00	-	613	-	-	-	-	1.09	81.88	82.97	-	-	-	-	No Current Customers
Item 245, pg 33																
32 Gal Scheduled PU	131	1.00	1,104	34	37,548	28,953	65.00	66.50	0.06	5.14	5.20	5,681	5,747.06	67	5,747	-
32 Gal Additional Unit	-	1.00	-	29	-	-	-	-	0.05	5.14	5.20	-	-	-	-	No Current Customers
32 Gal Minimum Charge	483	4.33	2,091	34	71,093	54,820	123.07	125.92	0.26	22.34	22.60	10,778	10,903.99	126	10,904	-
Special Pickup	10	1.00	10	29	280	216	0.48	0.50	0.05	6.18	6.24	60	60.18	0	60	-
Additional Special Unit	-	1.00	-	29	-	-	-	-	0.05	5.14	5.20	-	-	-	-	No Current Customers
Extra Units	312	1.00	312	29	9,061	6,987	15.69	16.05	0.05	5.14	5.20	1,607	1,623.27	16	1,623	-
1-30 gal toter	-	1.00	-	34	-	-	-	-	0.06	5.93	5.99	-	-	-	-	No Current Customers
Minimum Charge	-	4.33	-	34	-	-	-	-	0.26	25.69	25.95	-	-	-	-	No Current Customers
Special Pickup	-	1.00	-	34	-	-	-	-	0.06	7.43	7.49	-	-	-	-	No Current Customers
Additional Special Unit	-	1.00	-	34	-	-	-	-	0.06	5.93	5.99	-	-	-	-	No Current Customers
1-45 gal toter	-	1.00	-	40	-	-	-	-	0.07	8.41	8.48	-	-	-	-	No Current Customers
Minimum Charge	24	4.33	104	40	4,160	3,208	7.20	7.37	0.31	36.45	36.76	875	882.19	7	882	-
Special Pickup	-	1.00	-	40	-	-	-	-	0.07	9.92	9.99	-	-	-	-	No Current Customers
Additional Special Unit	-	1.00	-	40	-	-	-	-	0.07	8.41	8.48	-	-	-	-	No Current Customers
1-60 gal toter	-	1.00	-	47	-	-	-	-	0.08	10.47	10.55	-	-	-	-	No Current Customers
Minimum Charge	-	4.33	-	47	-	-	-	-	0.36	45.32	45.68	-	-	-	-	No Current Customers
Special Pickup	-	1.00	-	47	-	-	-	-	0.08	11.97	12.05	-	-	-	-	No Current Customers
Additional Special Unit	-	1.00	-	47	-	-	-	-	0.08	10.47	10.55	-	-	-	-	No Current Customers
check	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	3,486	-	16,068	6,923	3,607,659	2,781,887	6,245	6,390	-	-	-	431,749	438,139	6,390	438,139	-
Total	28,536	-	101,793	7,927	6,971,055	5,375,421	12,068	12,347	-	-	-	950,764	963,111	12,347	963,111	-
Resi Check	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comm Check	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comm %	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment Factor Calculation																
Total	2,688	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Tonnage	5,375,421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Pounds	101,793	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Pick Ups	77,113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment factor	77.11%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Increase:																
Residential	\$	5,957	-	-	-	-	-	-	-	-	-	-	-	-	-	1.32%
Commercial	\$	6,390	-	-	-	-	-	-	-	-	-	-	-	-	-	1.43%
Total Packer	\$	12,347	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Roll-Off	\$	9,974	-	-	-	-	-	-	-	-	-	-	-	-	-	6.32%

Price Out taken from TG-180155. Only information in columns T, U, V was added for the dump fee filing.

\$ 162 LG Check

Service Code	Service Code Description	Jan 17 - April 17	May 17 - Dec 17	Jan 17 - April 17	May 17 - Dec 17	Total	Jan 17 - April 17	May 17 - Dec 17	Avg Cust	Packer & Roll-off 15.05%	Annual Rev Increase	Proposed		
		Tariff Rate	Tariff Rate	Revenue	Revenue	Revenue	Customers	Customers	Per Month			Tariff Rate	Annual	
RESIDENTIAL SERVICES														
RESIDENTIAL GARBAGE														
20R1W1	1-20GAL CAN WEEKLY	16.84	16.88	261	443	704	4	3	3.58	2.54	109	19.42	813	
32R1W1	1-32GAL CAN WEEKLY	19.47	19.54	75,483	160,549	236,032	969	1,027	998.14	2.94	35,213	22.48	271,245	
32R1W2	2-32GAL CANS WEEKLY	26.67	26.77	35,924	74,098	110,023	337	346	341.37	4.03	16,499	30.80	126,522	
32R1W3	3-32GAL CANS WEEKLY	34.73	34.88	5,322	10,715	16,037	38	38	38.35	5.25	2,415	40.13	18,452	
32R1W4	4-32GAL CANS WEEKLY	42.27	42.46	1,522	3,291	4,812	9	10	9.34	6.39	716	48.85	5,529	
32R1W6	6-32 GAL CANS WKLY	60.80	61.10	243	489	732	1	1	1.00	9.19	110	70.29	842	
32R1E1	1-32GAL CAN EOW	12.33	12.36	6,247	12,638	18,885	127	128	127.24	1.86	2,839	14.22	21,725	
32R1M1	1-32GAL CAN MONTHLY	6.16	6.18	721	1,508	2,229	29	31	29.88	0.93	333	7.11	2,562	
45R1W1	1-45 GAL CAN WKLY	31.52	31.61	9,544	17,864	27,408	76	71	73.17	4.76	4,176	36.37	31,584	
60R1W1	1-60GAL CART WEEKLY	39.35	39.44	1,197	2,274	3,471	8	7	7.41	5.93	527	45.37	3,998	
32R1OC	1-32GAL CAN ON CALL	6.16	6.18	869	2,014	2,882	35	41	37.99	0.93	424	7.11	3,306	
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.52	4.54	4,743	20,818	25,560	262	573	417.75	0.68	3,424	5.22	28,985	
OW-RES	OVERFILL / OVERWEIGHT CAN	4.32	4.34	8	-	8	0	-	0.49	0.65	4	4.99	12	
OS - RES	OVERSIZE CAN - RES	4.32	4.34	59	5	64	3	0	1.77	0.65	14	4.99	77	
RTRIP	SPECIAL OFF RTE TRIP FEE	88.82	88.82	-	86	86	-	0	0.12	13.36	19	102.18	105	
BULKY - RES	BULKY ITEM PICK UP - RES	17.68	17.74	35	89	124	1	1	0.56	2.67	18	20.41	142	
WI-RES	WALK IN/CARRYOUT 5-25FT	2.71	2.71	549	1,111	1,660	51	51	50.93	0.41	249	3.12	1,909	
WI2-RES	CARRYOUT OVER 25FT	2.71	2.71	18	48	66	2	2	1.95	0.41	10	3.12	76	
DRIVEIN2-RES	DRIVE IN 125FT-150FT - RES	5.41	5.41	22	5	27	1	0	0.56	0.81	5	6.22	33	
DRIVEIN2WK-RES	DRIVE IN 125FT-150FT	5.41	5.41	245	344	589	11	8	9.64	0.81	94	6.22	683	
DRIVEIN-RES	DRIVE IN - RES	2.71	2.71	324	683	1,007	30	32	30.71	0.41	150	3.12	1,158	
ADJ - RES	ADJUSTMENT SERVICE - RES	-	-	(2)	81	79	-	-	-	-	-	-	79	
TOTAL RESIDENTIAL GARBAGE				\$ 143,334	\$ 309,151	\$ 452,485			1,629	\$ 67,350.69		\$ 519,836		

Plug to Match LG

0.0235

COMMERCIAL SERVICES

Service Code	Service Code Description	Jan 17 - April 17	May 17 - Dec 17	Jan 17 - April 17	May 17 - Dec 17	Total	Jan 17 - April 17	May 17 - Dec 17	Avg Cust	Packer & Roll-off 15.05%	Annual Rev Increase	Proposed				
												Tariff Rate	Tariff Rate	Revenue	Revenue	Revenue
COMMERCIAL GARBAGE																
P1YC1W1	1-1YD CONT 1 X WEEKLY	72.35	72.70	8,635	18,866	27,501	30	32	31	10.94	4,087	83.64	31,588	4.33	1,619.14	373.65
P1YC2W1	1-1YD CONT 2X WKLY	144.71	145.40	1,158	2,326	3,484	2	2	2	21.88	525	167.28	4,009	8.67	208.00	24.00
P1YC1W2	2-1YD CONT. 1 X WEEKLY	144.71	145.40	1,158	2,321	3,478	2	2	2	21.88	524	167.28	4,003	8.67	207.75	23.97
P1YCE1	1-1YD CONT EOW	36.26	36.43	3,039	4,941	7,980	21	17	19	5.48	1,247	41.92	9,227	2.17	492.76	227.43
P1.5YC1W1	1-1.5YD CONT 1 X WEEKLY	106.69	107.17	10,162	22,618	32,780	24	26	25	16.12	4,856	123.29	37,366	4.33	1,305.04	301.16
P1.5YC1W2	2-1.5YD CONT 1 X WEEKLY	213.38	214.34	1,707	2,487	4,194	2	3	2	32.25	871	246.58	6,865	8.67	234.00	27.00
P1.5YC2W1	1-1.5YD CONT 2 X WEEKLY	213.38	214.34	2,561	5,494	8,055	3	3	3	32.25	1,200	246.58	9,255	8.67	322.62	37.23
P1.5YC3W1	1-1.5YD CONT 3 X WEEKLY	320.07	321.50	-	1,420	1,420	-	1	1	48.37	320	369.87	1,740	13.00	86.12	6.62
P1.5YCE1	1-1.5YD CONT EOW	53.47	53.71	3,446	9,448	12,895	16	22	19	8.08	1,847	61.79	14,742	2.17	495.36	228.63
P2YC1W1	1-2YD CONT 1 X WEEKLY	139.38	139.99	21,628	48,175	69,803	39	43	41	21.06	10,338	161.05	80,141	4.33	2,127.06	490.86
P2YC1W2	2-2YD CONT. 1 X WEEKLY	278.77	279.98	3,002	11,127	14,129	3	5	4	42.12	1,936	322.10	16,065	8.67	398.33	45.96
P2YC1W3	3-2YD CONT. 1 X WEEKLY	418.15	419.97	1,673	7,454	9,126	1	2	2	63.19	1,220	483.15	10,346	13.00	251.04	19.31
P2YC1W4	4-2YD CONT 1X WKLY	557.53	559.96	2,230	8,959	11,189	1	2	2	84.25	1,516	644.20	12,706	17.33	312.00	18.00
P2YC1W7	7-2YD CONT 1X WKLY	975.68	979.92	3,903	7,839	11,742	1	1	1	147.43	1,769	1,127.36	13,511	30.33	364.00	12.00
P2YC2W1	1-2YD CONT 2 X WEEKLY	278.77	279.98	7,806	18,148	25,954	7	8	8	42.12	3,817	322.10	29,771	8.67	785.33	90.61
P2YC2W2	2-2YD CONT 2X WKLY	557.53	559.96	2,230	4,480	6,710	1	1	1	84.25	1,011	644.20	7,721	17.33	208.00	12.00
P2YC2W7	7-2YD CONT 2X WKLY	1,951.36	1,959.84	7,805	15,679	23,484	1	1	1	294.87	3,538	2,254.71	27,023	60.67	728.00	12.00
P2YC3W1	1-2YD CONT. 3 X WEEKLY	418.15	419.97	8,363	14,083	22,446	4	5	4	63.19	3,485	483.15	25,931	13.00	716.95	55.15
P2YC3W2	2-2YD CONT. 3 X WEEKLY	836.30	839.93	6,690	13,439	20,129	2	2	2	126.37	3,033	966.31	23,162	26.00	624.00	24.00
P2YC4W1	1-2YD CONT. 4 X WEEKLY	557.53	559.96	2,230	4,480	6,710	1	1	1	84.25	1,011	644.20	7,721	17.33	208.00	12.00
P2YCE1	1-2YD CONT EOW	69.85	70.16	3,565	7,887	11,452	13	14	13	10.56	1,698	80.71	13,150	2.17	348.56	160.88
P4YC1W1	1-4YD CONT. 1 X WEEKLY	234.51	235.68	1,876	3,763	5,639	2	2	2	35.46	850	271.14	6,489	4.33	103.89	23.97
P4YCE1	1-4YD CONT. EOW	117.53	118.11	397	794	1,191	1	1	1	17.77	-	135.88	1,191	2.17	-	-
R1.5TC-COM	1.5 YD TEMP CONT PICKUP	34.13	34.24	-	34	34	-	0	0	5.15	8	39.39	42	1.00	1.50	1.50
R1TC-COM	1 YD TEMP CONT PICKUP	23.20	23.28	93	186	279	1	1	1	3.50	42	26.78	321	1.00	12.00	12.00
32C1W1	1-32GAL COMM 1 X WEEKLY	19.10	19.16	2,984	6,340	9,324	39	41	40	2.88	1,391	22.04	10,715	4.33	2,090.98	482.53
32C1W2	2-32GAL CANS WEEKLY	38.19	38.28	1,069	2,308	3,378	7	8	7	5.76	502	44.04	3,880	8.67	755.97	87.23
32C1W3	3-32GAL CANS WEEKLY	57.29	57.42	-	196	196	-	0	0	8.64	44	66.05	240	13.00	66.45	5.11
32C1W4	4-32GAL CANS 1 X WEEKLY	76.38	76.55	286	766	1,052	1	1	1	11.52	151	88.07	1,203	17.33	227.49	13.12
32C1E1	1-32GAL CAN EOW	19.10	19.16	-	321	321	-	2	2	2.88	72	22.04	393	2.17	54.43	25.12
45C1W1	45 GL 1X WK 1 COM	31.48	31.59	252	505	757	2	2	2	4.75	114	36.34	871	4.33	104.00	24.00
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.41	4.42	420	999	1,419	24	28	26	0.67	208	5.09	1,627	1.00	312.46	312.46
32C1OC	1-32GAL CAN ON CALL	5.34	5.35	11	47	58	1	1	1	0.80	8	6.15	66	1.00	9.65	9.65
1YCOC1	1-1YD CONTAINER ON CALL	23.19	23.28	162	535	697	2	3	2	3.50	97	26.78	795	1.00	27.74	27.74
1.5YCOC1	1-1.5 CONTAINER ON CALL	34.12	34.24	887	3,295	4,182	7	12	9	5.15	573	39.39	4,755	1.00	111.17	111.17
2YCOC1	1-2YD CONTAINER ON CALL	44.92	45.07	1,797	3,647	5,444	10	10	10	6.78	818	51.85	6,262	1.00	120.69	120.69
BULKY - COMM	BULKY ITEM PICK UP - COMM	17.68	17.74	128	225	353	2	2	2	2.67	54	20.41	407	1.00	20.38	20.38
RENT1-COM	1 YD CONT RENTAL	16.06	16.06	3,832	7,437	11,269	60	58	59	2.42	1,704	18.48	12,973			
RENT1TEMP-COM	1 YD TEMP CONT RENTAL	25.00	25.00	100	200	300	1	1	1	3.76	45	28.76	345			
RENT1.5-COM	1.5 YD CONT RENTAL	19.59	19.59	4,771	10,771	15,542	61	69	65	2.95	2,292	22.54	17,834			
RENT1.5TEMP-COM	1.5 YD TEMP CONT RENTAL	28.76	28.76	16	300	316	0	1	1	4.33	37	33.09	353			
RENT2-COM	2 YD CONT RENTAL	23.17	23.17	9,817	21,216	31,033	106	114	110	3.49	4,610	26.66	35,642			
RENT2TEMP-COM	2 YD TEMP CONT RENTAL	33.64	33.64	135	353	488	1	1	1	5.06	70	38.70	558			
RENT4-COM																

Price Out taken from TG-180155. Only information in columns T, U, V was added for the dump fee filing.

\$ 162 LG Check

Service Code	Service Code Description	Jan 17 - April 17	May 17 - Dec 17	Jan 17 - April 17	May 17 - Dec 17	Total	Jan 17 - April 17	May 17 - Dec 17	Avg Cust	Packer & Roll-off	Annual Rev	Proposed	
		Tariff Rate	Tariff Rate	Revenue	Revenue	Revenue	Customers	Customers	Per Month	15.05%	Increase	Tariff Rate	Annual
DEL1-COM	DELIVER 1 YD	14.94	14.94	30	-	30	1	-	1	2.25	13	17.19	43
DEL1.5-COM	DELIVER 1.5 YD	15.82	15.82	158	538	696	3	4	3	2.38	96	18.20	792
DEL2-COM	DELIVER 2 YD	16.76	16.76	201	318	419	2	2	2	2.52	59	19.28	478
ACCESS1W-COM	ACCESS/GATE FEE 1X WK	4.71	4.71	113	226	339	6	6	6	0.71	51	5.42	390
ACCESS2W-COM	ACCESS/GATE FEE 2X WK	9.42	9.42	38	75	113	1	1	1	1.42	17	10.84	130
ACCESSEOW-COM	ACCESS/GATE FEE EOW	2.36	2.36	19	33	52	2	2	2	0.36	8	2.72	60
CLOCK	COMM LOCK CHARGE	2.94	2.94	71	165	235	6	7	7	0.44	35	3.38	270
CLOCK2W	LOCK CHARGE 2X WK	5.88	5.88	24	47	71	1	1	1	0.88	11	6.76	81
CLOCKE	LOCK CHARGE EOW	1.91	1.91	8	11	19	1	1	1	0.29	3	2.20	22
CONTRACTEDC	CONTRACTED SERVICE - COM	-	-	3,066	6,133	9,199	-	-	-	-	-	-	9,199
WI-COMM	WALK IN - COMM	4.07	4.07	33	90	122	2	3	2	0.61	17	4.68	140
DRIVEIN1-COM	DRIVE IN UP TO 125FT - COM	0.94	0.94	37	58	95	10	8	9	0.14	15	1.08	110
DRIVEIN2WK-COM	DRIVE IN 125FT-150FT	8.66	8.66	35	251	286	1	4	2	1.30	36	9.96	322
ROLL1W-COM	ROLL OUT FEE 1X WK	16.28	16.28	882	1,828	2,710	14	14	14	2.45	405	18.73	3,115
ROLL-COM	ROLLOUT CONTAINER - COM	3.76	3.76	111	222	333	7	7	7	0.57	50	4.33	383
ROLLEOW-COM	ROLL OUT FEE EOW	8.16	8.16	90	135	224	3	2	2	1.23	35	9.39	260
REINSTATE-COMM	REINSTATE FEE-COMM	13.94	13.94	432	892	1,324	8	8	8	2.10	198	16.04	1,522
ADJ - COMM	ADJUSTMENT SERVICE - COMM	-	-	(5)	(1,337)	(1,342)	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE				\$ 137,705	\$ 308,276	\$ 445,982			240		\$ 64,792.41		\$ 512,116
DROP BOX SERVICES													
DROP BOX HAULS/RENTAL													
HAUL20P-RO	HAUL 20 YD	97.05	97.05	97	792	889	0	1	1	14.60	111	111.65	1,001
HAUL20-RO	HAUL 20 YD	155.28	155.28	1,553	2,528	4,080	3	2	2	23.36	636	178.64	4,716
HAUL30P-RO	HAUL 30 YD	121.75	121.75	2,192	1,339	3,531	5	1	3	18.32	646	140.07	4,176
HAUL30-RO	HAUL 30 YD	280.56	280.56	4,208	9,302	13,510	4	4	4	42.21	1,999	322.77	15,510
HAUL20ADD-RO	ADDITIONAL 20 YD HAUL	97.05	97.05	(97)	97	-	(0)	0	(0)	14.60	(11)	111.65	(11)
HAUL30ADD-RO	ADDITIONAL 30 YD HAUL	121.75	121.75	4,261	4,261	8,523	9	4	7	18.32	1,443	140.07	9,965
HAUL10TEMP-RO	HAUL 10 YD TEMPORARY	112.22	112.22	224	337	561	1	0	0	16.88	89	129.10	650
HAUL20TEMP-RO	HAUL 20 YD TEMPORARY	112.22	112.22	2,581	11,847	14,428	6	13	9	16.88	1,919	129.10	16,347
HAUL30TEMP-RO	HAUL 30 YD TEMPORARY	162.10	162.10	14,685	26,958	41,643	23	21	22	24.39	6,356	186.49	47,999
20YQCOMP	20YD COMP/CORR HAUL FEE	294.09	294.09	2,632	8,690	11,323	2	4	3	44.25	1,575	338.34	12,897
40YCOMP	40YD COMP/TRASH HAUL FEE	582.30	582.30	-	582	582	-	0	0	87.61	131	669.91	714
QDEL	DROP BOX DELIVERY	50.11	50.11	1,102	4,009	5,111	6	10	8	7.54	701	57.65	5,812
DEL-RO	DELIVERY FEE - RO	50.11	50.11	351	1,804	2,155	2	5	3	7.54	283	57.65	2,437
QMI	MILEAGE CHARGE	4.35	4.35	2,240	7,407	9,647	129	213	171	0.65	1,341	5.00	10,989
QRENT	MONTHLY DROP BOX RENTAL	124.69	124.69	507	748	1,255	1	1	1	18.76	199	143.45	1,454
RENT20DAY-RO	RENTAL 20 YD TEMP	8.12	8.12	1,404	10,949	12,353	43	169	106	1.22	1,552	9.34	13,905
RENT20TEMP-RO	RENTAL 20 YD TEMP	124.69	124.69	-	2,149	2,149	-	2	2	18.76	485	143.45	2,634
RENT30DAY-RO	RENTAL 30 YD TEMP	8.12	8.12	3,240	195	3,435	100	3	51	1.22	753	9.34	4,188
RENT20MO-RO	RENTAL 20 YD	58.23	58.23	1,122	12,767	13,889	5	27	16	8.76	1,694	66.99	15,583
RENT30MO-RO	RENTAL 30 YD	158.81	158.81	374	1,247	1,621	1	1	1	23.89	225	182.70	1,846
ADJ - RO	ADJUSTMENT SERVICE - RO	-	-	-	(8)	(8)	-	-	-	-	-	-	(8)
TOTAL PASSTHROUGH DISPOSAL				\$ 55,340	\$ 102,504	\$ 157,844			17		\$ 22,127.31		\$ 172,805
PASSTHROUGH DISPOSAL													
DISP-RO	DISPOSAL CHARGE - RO	70.00	71.16	55,340	102,504	157,844							
TOTAL PASSTHROUGH DISPOSAL													
Service Charges													
FINCHG	FINANCE CHARGE	1.00	1.00	2,221	3,336	5,556							
NSF FEES	RETURNED CHECK FEE	29.41	29.41	-	-	-							
RETCK	RETURNED CHECK	29.41	29.41	-	56	56							
TOTAL SERVICE CHARGES				\$ 2,221	\$ 3,392	\$ 5,613							
TOTAL REVENUE				\$ 381,276	\$ 831,325	\$ 1,212,601							

G-48 \$ 154,270
 Per LG \$ 154,109
 \$ 162

Columbia River Disposal, Inc G-48
Proposed Rates, Effective 5/1/2024

		Current Tarriff Rate	Proposed Increase	Proposed Rates, Effective 5/1/2024
Item 55, Pg 18				
Over size	PU	5.07	0.06	5.13
Item 100, pg 23				
Mini can	WG	19.44	0.15	19.59
One can	MG	7.13	0.06	7.19
One can	EOW	14.30	0.13	14.43
One can	WG	22.84	0.26	23.10
Two cans	WG	31.43	0.39	31.83
Three cans	WG	41.26	0.59	41.86
Four cans	WG	50.35	0.74	51.09
Five cans	WG	61.01	0.90	61.90
Six cans	WG	72.36	1.05	73.41
1-45 gal	WG	36.47	0.31	36.78
2-45 gal	WG	72.92	0.61	73.54
1-60 gal	WG	45.42	0.36	45.78
1-60 gal	MG	38.32	0.08	38.40
Item 100, pg 24				
Extra Units (32 gal)	Each	5.29	0.06	5.35
45 Gal	Each	9.71	0.07	9.78
60 Gal	Each	11.77	0.08	11.85
On Call	Each	7.13	0.06	7.19
Item 150, pg 25				
Bulky	Each	20.67	0.22	20.89
Loose material	Each	20.67	0.22	20.89
Additional-Bulky	Each	20.67	0.22	20.89
Additional	Each	20.67	0.22	20.89
Minimum	Each	20.67	0.22	20.89
Minimum	Each	20.67	0.22	20.89
Item 230, pg 31				
Skamania Cnty TFS	Ton	89.38	4.49	93.87
Item 240, pg 32				
Hauls:				
1 yard	Each	19.97	0.31	20.28
1.5 yard	Each	29.38	0.44	29.82
2 yard	Each	38.36	0.57	38.93
3 yard	Each	52.48	0.84	53.32
4 yard	Each	65.08	1.09	66.17
Special Pickups				
1 yard	Each	27.20	0.31	27.51
1.5 yard	Each	39.95	0.44	40.39
2 yard	Each	52.56	0.57	53.13
3 yard	Each	68.22	0.84	69.06
4 yard	Each	81.88	1.09	82.97
Temporary:				
1 yard	Each	27.20	0.31	27.51
1.5 yard	Each	39.95	0.44	40.39
2 yard	Each	52.56	0.57	53.13
3 yard	Each	68.22	0.84	69.06
4 yard	Each	81.88	1.09	82.97
Item 245, pg 33				
Scheduled PU	Each	5.14	0.06	5.20
Additional Unit	Each	5.14	0.06	5.20
Minimum Charge	M	22.34	0.26	22.60
Special Pickup	Each	6.18	0.06	6.24
Additional Special Unit	Each	5.14	0.06	5.20
Extra Units	Each	5.14	0.06	5.20
1-30 gal toter	Each	5.93	0.06	5.99
Minimum Charge	M	25.69	0.26	25.95
Special Pickup	Each	7.43	0.06	7.49
Additional Special Unit	Each	5.93	0.06	5.99
1-45 gal toter	Each	8.41	0.07	8.48
Minimum Charge	M	36.45	0.31	36.76
Special Pickup	Each	9.92	0.07	9.99
Additional Special Unit	Each	8.41	0.07	8.48
1-60 gal toter	Each	10.47	0.08	10.55
Minimum Charge	M	45.32	0.36	45.68
Special Pickup	Each	11.97	0.08	12.05
Additional Special Unit	Each	10.47	0.08	10.55

1	2	3	4	5	6	7	8	9	10	11	12.00	13	14	15	
SERVICE CODE	STANDARD SERVICE CODE	SERVICE	TYPE	Generic Code	Item/Page	LOB	Detail	Size	Meeks Weight	# of Containers	Frequency	Average Customers	Annual Customers	Annual Pickups	Cans/ Containers
32R1E1	1-32GAL CAN EOW	One can EOW	Regular	One can EOW Regular	Item 100, pg 23	Residential	EOW	32 gal	34	1	2.17	127	1,527	3,308.24	Cans
20R1W1	1-20GAL CAN WEEKLY	Mini can Weekly	Regular	Mini can Weekly Regular	Item 100, pg 23	Residential	Weekly	20 gal	20	1	4.33	4	43	186.06	Cans
32R1M1	1-32GAL CAN MONTHLY	One can Monthly	Regular	One can Monthly Regular	Item 100, pg 23	Residential	Weekly	32 gal	34	1	1.00	30	359	358.50	Cans
32R1OC	1-32GAL CAN ON CALL	32 Gal Resi	On Call	32 Gal Resi On Call	Item 100, pg 24	Residential	Each	32 gal	34	1	1.00	38	456	455.86	Cans
32R1W1	1-32GAL CAN WEEKLY	One can Weekly	Regular	One can Weekly Regular	Item 100, pg 23	Residential	Monthly	32 gal	34	1	4.33	998	11,978	51,903.07	Cans
32R1W2	2-32GAL CANS WEEKLY	Two cans Weekly	Regular	Two cans Weekly Regular	Item 100, pg 23	Residential	Weekly	32 gal	51	2	4.33	341	4,096	17,751.31	Cans
32R1W3	3-32GAL CANS WEEKLY	Three cans Weekly	Regular	Three cans Weekly Regular	Item 100, pg 23	Residential	Weekly	32 gal	77	3	4.33	38	460	1,994.45	Cans
32R1W4	4-32GAL CANS WEEKLY	Four cans Weekly	Regular	Four cans Weekly Regular	Item 100, pg 23	Residential	Weekly	32 gal	97	4	4.33	9	112	485.88	Cans
32R1W5	5-32GAL CANS WEEKLY	Five cans Weekly	Regular	Five cans Weekly Regular	Item 100, pg 23	Residential	Weekly	32 gal	117	5	4.33	-	-	-	Cans
32R1W6	6-32 GAL CANS WKLY	Six cans Weekly	Regular	Six cans Weekly Regular	Item 100, pg 23	Residential	Weekly	32 gal	137	6	4.33	1	12	52.00	Cans
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	Resi	Extra	Resi Extra	Item 100, pg 24	Residential	Each	32 gal	34	1	1.00	418	5,013	5,013.00	Cans
OW-RES	OVERFILL / OVERWEIGHT CAN	Over size	Over-sized	Over size Over-sized	Item 55, Pg 18	Residential	Each	32 gal	34	1	1.00	0	6	5.85	Cans
OS - RES	OVERSIZE CAN - RES	Over size	Over-sized	Over size Over-sized	Item 55, Pg 18	Residential	Each	32 gal	34	1	1.00	2	21	21.27	Cans
45R1W1	1-45 GAL CAN WKLY	1-45 gal Weekly	Regular	1-45 gal Weekly Regular	Item 100, pg 23	Residential	Weekly	45 gal	40	1	4.33	73	878	3,804.87	Cans
45R1W2	2-45 GAL CAN WKLY	2-45 gal Weekly	Regular	2-45 gal Weekly Regular	Item 100, pg 23	Residential	Weekly	45 gal	40	2	4.33	-	-	-	Cans
60R1M1	1-60GAL CART MONTHLY	1-60 gal Monthly	Regular	1-60 gal Monthly Regular	Item 100, pg 23	Residential	Monthly	60 gal	47	1	1.00	-	-	-	Cans
60R1W1	1-60GAL CART WEEKLY	1-60 gal Weekly	Regular	1-60 gal Weekly Regular	Item 100, pg 23	Residential	Weekly	60 gal	47	1	4.33	7	89	385.10	Cans