

ATTACHMENT A

Pacific Power & Light Company
Schedules 97 and 99
Proposed Prices and Estimated Revenue Effects per Billing Data for the Twelve Months Ended June 2019

Schedule Description	Schedule	Billing Data			Schedule 97 PCAM Adjustment		Schedule 99 PTC Tracker Adjustment				Total Estimated Revenue Effects	
					Proposed Prices (¢/kWh) Per Power Cost Only Rate Case Base Increase	Estimated Revenue Effects		Proposed Prices (¢/kWh) Per General Rate Case Cost of Service Study Factor 10	Estimated Revenue Effects			
		\$000	as a Percent of Base	\$000		as a Percent of Base						
		A	B	C		D	E =B*D/100		F =E/C	G	H =B*G/100	I =H/C
Residential	Sch.16-19	107,790	1,524,718	163,909	0.319	4,864	3.0%	0.084	1,281	0.8%	6,145	3.7%
General - Small	Sch.24	19,929	554,739	58,098	0.312	1,731	3.0%	0.074	411	0.7%	2,141	3.7%
General - Medium	Sch.29-36	1,076	950,741	85,810	0.311	2,957	3.4%	0.073	694	0.8%	3,651	4.3%
General - Large	Sch.47T,48T	66	874,120	66,189	0.310	2,710	4.1%	0.063	551	0.8%	3,260	4.9%
Agricultural Pumping	Sch.40	5,136	164,796	16,752	0.298	491	2.9%	0.074	122	0.7%	613	3.7%
General & Agricultural Pumping	All	26,207	2,544,396	226,848		7,888	3.5%		1,777	0.8%	9,666	4.3%
Lighting - Company Owned	Sch.15,51	2,568	2,477	1,095	1.048	26	2.4%	0.135	3	0.3%	29	2.7%
Lighting - Customer Owned	Sch.53	233	3,796	206	0.306	12	5.6%	0.040	2	0.7%	13	6.4%
Lighting - Customer Owned	Sch.54	27	285	20	0.312	1	4.5%	0.040	0	0.6%	1	5.1%
Lighting	All	2,827	6,559	1,321		38	2.9%		5	0.4%	43	3.3%
Annual Guarantee Adjustment	Sch.300			728								
Total	All	136,824	4,075,673	392,807		12,791	3.3%		3,063	0.8%	15,854	4.0%

Note:

Columns A:C per Docket UE-210402

Column D per Exhibit JP-2, Docket UE-210402, and Column B

Column G per Exhibit JP-3, Docket UE-191024, and Column B

Schedules 97 and 99 have no Present Prices