SUB 09/29/17

**WN U-3** 

First Revision Sheet No. 303 Canceling Original Sheet 303

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## CASCADE NATURAL GAS CORPORATION

# WASHINGTON ENERGY ASSISTANCE FUND (WEAF) PROGRAM **SCHEDULE 303**

## **APPLICABLE**

To residential customers served on Schedule 503, household members of a dwelling served on Schedule 503, and applicants for residential service who will use a WEAF grant to establish service within no more than five business days. An applicant for service under this Schedule, must demonstrate his/her household income is less than or equal to 150% of federal poverty guidelines.

## **PROGRAM YEAR**

The program year is October 1 through September 30.

#### PROGRAM ADMINISTRATION

The program will be administered and delivered through designated agencies (Agencies) that meet the following criteria:

1) An Agency is an organization that administers Low Income Home Assistance Program (LIHEAP) funds to Cascade's customers. While not exhaustive of all potential Agencies, the list below includes all community action agencies currently administering LIHEAP and WEAF to Cascade customers

Qualifying Organization
Community Action Connections
Blue Mountain Action Council
Community Action Council of Lewis, Mason & Thurston Counties
Coastal Community Action Council
Chelan-Douglas Community Action Council
Kitsap Community Resources
Lower Columbia Community Action Program
Northwest Community Action Program
Opportunities Industrialization Center of WA
Opportunities Industrialization Center of WA
Opportunity Council
Community Action of Skagit County
Snohomish County Human Services Department

2) The Company has determined the Agency is capable of meeting performance obligations under this program. The Company may evaluate this annually based on various factors including past performance; and

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ISSUED BY CASCADE NATURAL GAS CORPORATION

BY:

**Michael Parvinen** 

TITLE Director **Regulatory Affairs** 

# **WN U-3**

CASCADE NATURAL GAS CORPORATION



# WASHINGTON ENERGY ASSISTANCE FUND (WEAF) PROGRAM SCHEDULE 303

## PROGRAM ADMINISTRATION (continued)

3) The Agency has executed a contract with the Company establishing roles and responsibilities consistent with this Schedule. Failure to comply with requirements in the contract may result in termination from the role of program administrator.

## **WEAF FUNDING**

Eligible WEAF customers may receive a WEAF grant or grants totaling no more than \$500 WEAF per household per program year.

In no instance will the Company accept a WEAF grant or grants when the customer's account has an existing credit equal to or greater than \$300 where that credit is solely from a charitable grant or grants such as WEAF, LIHEAP, and Winter Help.

A qualifying customer who has received a WEAF grant who moves and re-establishes service within the Company's Washington service territory within ten business days may have the credit balance from the grant(s) transferred to the account for the new service address.

In no instance shall WEAF grants or credits on an account attributed to a WEAF grant be paid in cash to a customer or any other household member.

## **ADMINISTRATION FEES**

The Company will pay Agencies an administrative fee of \$75 per household qualified for a WEAF grant. One fee per household will be paid per program year.

## **PROGRAM COSTS**

Program costs will be collected through Schedule 593. The Schedule 593 rate will be set annually to ensure collections for the program year budget plus any unspent funding from the prior year are no more than the amount listed below:

Program Year	15%	soft cap
2017-2018	\$1,265,000.00	\$1,320,000.00
2018-2019	\$1,329,400.00	\$1,387,200.00
2019-2020	\$1,397,250.00	\$1,458,000.00
2020-2021	\$1,467,400.00	\$1,531,200.00

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TITLE <u>Director</u> Regulatory Affairs

**Michael Parvinen** 

**Canceling** Original Sheet No. 593

**WN U-3** 

CASCADE NATURAL GAS CORPORATION



# WASHINGTON ENERGY ASSISTANCE FUND (WEAF) PROGRAM COST RECOVERY **SCHEDULE 593**

## **PURPOSE:**

This adjustment schedule collects funding necessary for Cascade's Washington Energy Assistance Fund (WEAF) Program as established in Schedule 303.

## **APPLICABILITY:**

This adjustment applies to the following rate schedules: 502, 503, 504, 505, 511, 512, 570, 577, and 663

## **ADJUSTMENT TO RATE:**

The Company will file to change this adjustment schedule annually so that forecast collections under this Schedule are estimated to collect no more than the maximum program year budget less any carryover. The program year budget is established in Schedule 303.

The amount to be collected over a 12-month timeframe will be amortized to all rate schedules on an equal percent of margin basis.

#### **ADJUSTMENT RATE:**

This following adjustment rate will apply on a per therm basis for each rate schedule as listed in the table below:

RATE	PER
SCHEDULE	THERM
	RATE
502	\$0.00262
503	\$0.00375
504	\$0.00281
505	\$0.00172
511	\$0.00119
512	\$0.00214
570	\$0.00060
577	\$0.00180
663	\$0.00028

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## **GENERAL TERMS:**

Service under this adjustment schedule is governed by the terms of this schedule, the Rules contained in this Tariff, any other schedules that by their terms or by the terms of this adjustment schedule apply to service under this schedule, and by all rules and regulations prescribed by regulatory authorities, as amended from time to time.

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BY

Michael Parvinen

**TITLE Director Regulatory Affairs**