

Murray's Disposal Co, Inc
Disposal Fee Staff Calculations

	Tariff Page	Scheduled Service	Monthly Customers	Monthly		Meets	Tariff Rate		Company Current Tariff	Staff Calculated Rate	Company Proposed Revenue			Company Increased Revenue			Staff Calculated Revenue			Company Over/(Under) collecting	Revised Tariff Rate	Revised Revenue		
				Frequency	Annual PU's		Calculated Annual Pounds	Adjusted Annual Pounds Increase			Gross Up Increase	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Staff Calculated Revenue	Company Over/(Under) collecting	Revised Revenue	Increase						
Residential	Item 100, pg 21 Appendix A	20 Gallon Can	1,110	4.33	57,742	20	1,154,833	859,088	\$ 6,194.02	\$ 6,354.64	\$ 0.48	\$ 9.31	\$ 9.79	\$ 9.58	\$ 124,055.75	\$ 127,617.71	\$ 3,561.96	\$ 130,410.39	\$ (2,792.67)	\$ 9.79	\$ 9.79	\$ 130,410.39	\$ 6,354.64	
	Item 100, pg 21 Appendix A	1 Can	7,212	4.33	375,002	34	12,750,079	9,848,867	\$ 668,385.89	\$ 70,159.17	\$ 0.81	\$ 15.24	\$ 16.05	\$ 15.69	\$ 1,318,854.36	\$ 1,357,811.51	\$ 38,957.15	\$ 1,389,013.53	\$ (31,202.02)	\$ 16.05	\$ 16.05	\$ 1,389,013.53	\$ 70,159.17	
	Item 100, pg 21 Appendix A	5 Can	529	4.33	27,486	51	1,401,803	1,042,810	\$ 7,518.66	\$ 7,713.62	\$ 1.22	\$ 24.68	\$ 25.90	\$ 25.58	\$ 156,545.24	\$ 162,256.08	\$ 5,710.84	\$ 164,258.86	\$ (2,002.79)	\$ 25.90	\$ 25.90	\$ 164,258.86	\$ 7,713.62	
	Item 100, pg 21 Appendix A	3 Can	19	4.33	1,010	77	77,744	57,835	\$ 416.99	\$ 427.80	\$ 1.84	\$ 35.35	\$ 37.19	\$ 36.70	\$ 8,236.55	\$ 8,551.22	\$ 314.67	\$ 8,664.35	\$ (113.13)	\$ 37.19	\$ 37.19	\$ 8,664.35	\$ 427.80	
	Item 100, pg 21 Appendix A	4 Can	1	4.33	5,044	97	5,044	3,752	\$ 27.05	\$ 27.76	\$ 2.31	\$ 47.25	\$ 49.58	\$ 49.05	\$ 567.00	\$ 588.61	\$ 21.61	\$ 594.76	\$ (6.15)	\$ 49.58	\$ 49.58	\$ 594.76	\$ 27.76	
	Item 100, pg 21 Appendix A	32 Gal Toter	4	4.33	304,681	34	10,359,154	7,706,242	\$ 555,562.01	\$ 57,002.75	\$ 0.81	\$ 13.96	\$ 14.77	\$ 14.41	\$ 981,541.56	\$ 1,013,193.37	\$ 31,651.81	\$ 1,038,544.31	\$ (25,350.94)	\$ 14.77	\$ 14.77	\$ 1,038,544.31	\$ 57,002.75	
	Item 100, pg 21 Appendix A	64 Gal Toter	5,576	4.33	299,555	47	14,079,069	10,473,512	\$ 75,514.02	\$ 7,472.13	\$ 1.12	\$ 23.40	\$ 23.62	\$ 23.40	\$ 1,555,380.00	\$ 1,617,618.52	\$ 62,238.52	\$ 1,632,852.13	\$ (15,233.61)	\$ 23.62	\$ 23.62	\$ 1,632,852.13	\$ 7,472.13	
	Item 100, pg 21 Appendix A	96 Gal Toter	1,565	4.33	80,912	68	5,502,016	4,092,986	\$ 29,510.43	\$ 30,275.64	\$ 1.62	\$ 30.20	\$ 31.82	\$ 31.45	\$ 563,894.40	\$ 589,110.55	\$ 25,216.65	\$ 594,170.04	\$ (5,059.00)	\$ 31.82	\$ 31.82	\$ 594,170.04	\$ 30,275.64	
	Item 100, pg 21 Appendix A	1 Can Monthly	423	4.33	21,992	34	747,717	556,231	\$ 4,010.43	\$ 4,114.42	\$ 0.81	\$ 5.97	\$ 6.78	\$ 6.07	\$ 30,297.75	\$ 30,825.37	\$ 527.62	\$ 34,412.17	\$ (3,586.80)	\$ 6.78	\$ 6.78	\$ 34,412.17	\$ 4,114.42	
	Total	22,470	1,168,431	46,077,460	34,277,324	34,277,324	46,077,460	34,277,324	34,277,324	34,277,324	4,739,373	4,992,573.44	168,200.83	4,992,573.44	4,992,573.44	4,992,573.44	4,992,573.44	4,992,573.44	4,992,573.44	(85,347.10)	4,992,573.44	4,992,573.44	4,992,573.44	253,547.93
Commercial	Item 240, pg 39	32 Gallon First Pickup	9,411	29	272,927	29	203,032	\$ 1,463.86	\$ 1,501.82	\$ 0.16	\$ 3.77	\$ 3.93	\$ 3.88	\$ 35,480.51	\$ 36,515.75	\$ 1,035.24	\$ 36,982.33	\$ (466.58)	\$ 3.93	\$ 3.93	\$ 36,982.33	\$ 1,501.82		
	Item 240, pg 39	1 Yard First Pickup	1,175	175	607,378	175	451,833	\$ 3,257.71	\$ 3,342.19	\$ 0.96	\$ 19.48	\$ 20.44	\$ 20.20	\$ 67,609.88	\$ 70,952.07	\$ 3,342.19	\$ 70,952.07	\$ (850.71)	\$ 20.44	\$ 20.44	\$ 70,952.07	\$ 3,342.19		
	Item 240, pg 39	1.5 Yard First Pickup	1,001	250	250,231	250	186,148	\$ 1,342.13	\$ 1,376.93	\$ 1.88	\$ 26.10	\$ 27.48	\$ 27.18	\$ 26,124.09	\$ 27,501.02	\$ 1,376.93	\$ 27,501.02	\$ (999.16)	\$ 27.48	\$ 27.48	\$ 27,501.02	\$ 1,376.93		
	Item 240, pg 39	2 Yard First Pickup	4,342	324	1,406,700	324	1,046,453	\$ 7,544.93	\$ 7,740.57	\$ 1.78	\$ 38.13	\$ 39.79	\$ 39.79	\$ 157,819.56	\$ 164,052.92	\$ 6,233.36	\$ 165,560.13	\$ (1,707.21)	\$ 39.79	\$ 39.79	\$ 165,560.13	\$ 7,740.57		
	Item 240, pg 39	3 Yard First Pickup	2,262	473	1,069,844	473	795,864	\$ 5,738.18	\$ 5,886.97	\$ 2.60	\$ 51.72	\$ 53.72	\$ 53.72	\$ 116,642.37	\$ 121,513.35	\$ 4,870.98	\$ 122,529.34	\$ (1,015.99)	\$ 53.72	\$ 53.72	\$ 122,529.34	\$ 5,886.97		
	Item 240, pg 39	4 Yard First Pickup	3,185	613	1,952,255	613	1,452,295	\$ 10,471.05	\$ 10,742.57	\$ 3.37	\$ 64.25	\$ 67.62	\$ 67.62	\$ 204,620.51	\$ 213,765.26	\$ 9,144.76	\$ 215,363.07	\$ (1,597.81)	\$ 67.62	\$ 67.62	\$ 215,363.07	\$ 10,742.57		
	Item 240, pg 39	6 Yard First Pickup	1,456	840	1,222,946	840	909,757	\$ 6,559.35	\$ 6,729.44	\$ 4.56	\$ 100.52	\$ 100.21	\$ 100.21	\$ 139,619.66	\$ 145,890.35	\$ 6,270.69	\$ 146,349.10	\$ (458.75)	\$ 100.52	\$ 100.52	\$ 146,349.10	\$ 6,729.44		
	Item 240, pg 39	8 Yard First Pickup	1,209	980	1,184,729	980	881,328	\$ 6,354.37	\$ 6,519.14	\$ 1.39	\$ 121.19	\$ 126.58	\$ 126.93	\$ 153,449.99	\$ 162,593.55	\$ 9,143.56	\$ 163,026.58	\$ (423.41)	\$ 126.58	\$ 126.58	\$ 163,026.58	\$ 6,519.14		
	Item 240, pg 39	1 Yard Special Pickup	60	175	10,500	175	7,811	\$ 56.32	\$ 57.78	\$ 0.96	\$ 20.98	\$ 21.94	\$ 21.70	\$ 1,258.80	\$ 1,316.58	\$ 42.20	\$ 1,316.58	\$ (41.58)	\$ 21.94	\$ 21.94	\$ 1,316.58	\$ 57.78		
	Item 240, pg 39	1.5 Yard Special Pickup	12	250	3,000	250	2,232	\$ 16.09	\$ 16.51	\$ 1.38	\$ 27.95	\$ 29.33	\$ 29.03	\$ 365.57	\$ 376.57	\$ 10.99	\$ 376.57	\$ (10.99)	\$ 29.33	\$ 29.33	\$ 376.57	\$ 16.51		
	Item 240, pg 39	2 Yard Special Pickup	48	324	15,552	324	11,560	\$ 83.41	\$ 85.58	\$ 1.78	\$ 39.80	\$ 41.58	\$ 41.24	\$ 1,910.40	\$ 2,000.00	\$ 89.60	\$ 2,000.00	\$ (89.60)	\$ 41.58	\$ 41.58	\$ 2,000.00	\$ 85.58		
	Item 240, pg 39	3 Yard Special Pickup	48	473	22,704	473	16,890	\$ 121.77	\$ 124.93	\$ 2.60	\$ 54.92	\$ 57.52	\$ 57.07	\$ 2,739.36	\$ 2,830.00	\$ 90.64	\$ 2,830.00	\$ (90.64)	\$ 57.52	\$ 57.52	\$ 2,830.00	\$ 124.93		
	Item 240, pg 39	4 Yard Special Pickup	72	613	44,136	613	32,833	\$ 236.73	\$ 242.86	\$ 3.37	\$ 67.42	\$ 70.79	\$ 70.29	\$ 4,854.24	\$ 5,060.88	\$ 206.64	\$ 5,060.88	\$ (206.64)	\$ 70.79	\$ 70.79	\$ 5,060.88	\$ 242.86		
	Item 240, pg 39	6 Yard Special Pickup	24	840	20,160	840	14,997	\$ 108.13	\$ 110.93	\$ 4.62	\$ 101.71	\$ 106.02	\$ 106.02	\$ 2,544.48	\$ 2,651.92	\$ 107.44	\$ 2,651.92	\$ (107.44)	\$ 106.02	\$ 106.02	\$ 2,651.92	\$ 110.93		
	Item 240, pg 39	8 Yard Special Pickup	72	980	70,560	980	52,490	\$ 378.45	\$ 388.27	\$ 5.39	\$ 123.82	\$ 129.56	\$ 129.56	\$ 8,915.04	\$ 9,328.32	\$ 412.28	\$ 9,328.32	\$ (413.28)	\$ 129.56	\$ 129.56	\$ 9,328.32	\$ 388.27		
	Item 245, pg 40	32 Gallon First Pickup	4,420	29	128,170	29	95,347	\$ 687.45	\$ 705.27	\$ 0.16	\$ 3.77	\$ 3.93	\$ 3.88	\$ 16,662.12	\$ 17,163.40	\$ 501.28	\$ 17,367.39	\$ (203.99)	\$ 3.93	\$ 3.93	\$ 17,367.39	\$ 705.27		
	Total	0	31,092	8,281,791	6,160,879	8,281,791	6,160,879	8,281,791	8,281,791	8,281,791	933,102	972,608.81	39,507.00	972,608.81	972,608.81	972,608.81	972,608.81	972,608.81	972,608.81	(6,048.26)	972,608.81	972,608.81	972,608.81	45,555.25
	Multi-Family	Item 105, pg 25	Alternative to 32 Gal - Blue Bag	2,990	34	101,652	34	75,620	\$ 545.22	\$ 559.36	\$ 0.19	\$ 4.05	\$ 4.24	\$ 4.16	\$ 12,108.57	\$ 12,447.67	\$ 339.10	\$ 12,667.92	\$ (220.25)	\$ 4.24	\$ 4.24	\$ 12,667.92	\$ 559.36	
		Item 105, pg 25	32 Gallon First Pickup	12,791	175	434,895	175	325,521	\$ 2,322.69	\$ 2,398.96	\$ 0.96	\$ 40.19	\$ 42.61	\$ 42.61	\$ 51,803.61	\$ 53,254.38	\$ 1,450.77	\$ 54,196.69	\$ (1,450.77)	\$ 42.61	\$ 42.61	\$ 54,196.69	\$ 2,398.96	
		Item 105, pg 25	96 Gallon First Pickup	6,110	68	415,448	68	309,055	\$ 2,228.28	\$ 2,286.06	\$ 0.37	\$ 10.34	\$ 10.37	\$ 10.34	\$ 6,079.30	\$ 6,174.15	\$ 94.85	\$ 6,381.36	\$ (207.22)	\$ 10.37	\$ 10.37	\$ 6,381.36	\$ 2,286.06	
Item 105, pg 25		1 Yard First Pickup	169	175	29,573	175	21,999	\$ 158.62	\$ 162.73	\$ 0.96	\$ 21.22	\$ 22.18	\$ 21.94	\$ 3,585.90	\$ 3,707.21	\$ 121.31	\$ 3,748.63	\$ (141.42)	\$ 22.18	\$ 22.18	\$ 3,748.63	\$ 162.73		
Item 105, pg 25		1.5 Yard First Pickup	52	250	12,999	250	9,670	\$ 69.72	\$ 71.53	\$ 1.38	\$ 28.70	\$ 30.08	\$ 30.08	\$ 1,492.29	\$ 1,548.27	\$ 55.99	\$ 1,563.81	\$ (15.54)	\$ 30.08	\$ 30.08	\$ 1,563.81	\$ 71.53		
Item 105, pg 25		2 Yard First Pickup	182	324	58,963	324	43,863	\$ 316.25	\$ 324.46	\$ 1.78	\$ 39.82	\$ 41.60	\$ 41.26	\$ 7,246.68	\$ 7,507.96	\$ 261.28	\$ 7,571.14	\$ (261.28)	\$ 41.60	\$ 41.60	\$ 7,571.14	\$ 324.46		
Item 105, pg 25		3 Yard First Pickup	364	473	172,159	473	128,070	\$ 923.38	\$ 947.33	\$ 2.60	\$ 58.38	\$ 59.38	\$ 59.38	\$ 20,666.83	\$ 21,450.17	\$ 783.34	\$ 21,613.66	\$ (163.49)	\$ 59.38	\$ 59.38	\$ 21,613.66	\$ 947.33		
Item 105, pg 25		4 Yard First Pickup	260	613	159,368	613	118,555	\$ 854.78	\$ 876.94	\$ 3.37	\$ 71.19	\$ 74.56	\$ 74.56	\$ 25,254.49	\$ 26,334.37	\$ 1,079.88	\$ 26,842.92	\$ (1,087.43)	\$ 74.56	\$ 74.56	\$ 26,842.92	\$ 876.94		
Item 105, pg 25		6 Yard First Pickup	260	840	218,383	840	162,457	\$ 1,171.31	\$ 1,201.69	\$ 4.62	\$ 106.31	\$ 110.93	\$ 110.93	\$ 27,338.47	\$ 28,758.27	\$ 1,419.77	\$ 28,840.16	\$ (1,501.69)	\$ 110.93	\$ 110.93	\$ 28,840.16	\$ 1,201.69		
Item 105, pg 25	8 Yard First Pickup	104	980	101,912	980	75,813	\$ 546.61	\$ 560.79	\$ 5.39	\$ 135.06	\$ 140.45	\$ 140.45	\$ 14,045.16	\$ 14,624.37	\$ 579.21	\$ 14,605.95	\$ 36.42	\$ 140.45	\$ 140.45	\$ 14,605.95	\$ 560.79			
Total	0	22,657	1,225,689	911,798	1,225,689	911,798	1,225,689	1,225,689	1,225,689	157,999	163,089.81	5,091.13	163,089.81	163,089.81	163,089.81	163,089.81	163,089.81	163,089.81	(1,633.40)	163,089.81	163,089.81	163,089.81	6,744.53	
Totals	22,470	1,222,180	55,584,940	41,350,000	55,584,940	41,350,000	55,584,940	55,584,940	55,584,940	5,830,473	6,043,272	<												



Murrey's Disposal Co, Inc
Disposal Fee Reference

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	157
35 gallon Can	37 *
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34
Com'l	
Cans	29
1 yd container	175
1.5 yd container	250
2 yd container	324
3 yd container	473
4 yd container	613
6 yd container	840
8 yd container	980
1 yd packer/compactor	482 *
1.5 yd packer/compactor	689 *
2 yd packer/compactor	892 *
3 yd packer/compactor	1,301
4 yd packer/compactor	1,686
5 yd packer/compactor	2,046
6 yd packer/compactor	2,310
8 yd packer/compactor	2,800 *
Yards	125

Lbs. per ton 2,000
Yds. Per ton n/a

* not on meeks - calculated by staff in previous cases

King County	Per Ton	Per Pound
Current Rate	\$ 120.17	\$ 0.060
New Rate per ton	\$ 134.59	\$ 0.067
Increase	\$ 14.42	\$ 0.007210

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.004275
Bad Debts	0.006000
Total	2.5275%
Factor	0.974725

King County	
Increase per ton	\$ 14.42
Grossed Up Increase per ton	\$ 14.79
Tons Collected	20,675
Disposal Fee Revenue Increase	\$ 305,864.22

Company Proposed Rates		Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$	212,798.95
Collected Revenue Excess/(Deficiency)	\$	(93,065.27)
Staff Revised Rates		Res'l & Com'l
Revenue from Revised Rates	\$	305,847.71
Collected Revenue Excess/(Deficiency)	\$	(16.51)

\$ (93,048.76)

Fiorito dba Kent Maridian Disposal
DF Effective 1/1/2017

no customers

	Current Tariff	Proposed Increase Increase	Company Proposed 1/1/2017
Item 100, pg 21 Appendix A			
1 Mini Can	9.31	0.27	9.58
1 Can wk	15.24	0.45	15.69
2 Can wk	24.68	0.90	25.58
3 Can wk	35.35	1.35	36.70
4 Can wk	47.25	1.80	49.05
5 Can wk	57.81	2.25	60.06
32 Gal Tote wk	13.96	0.45	14.41
64 Gal Tote wk	22.50	0.90	23.40
96 Gal Tote wk	30.20	1.35	31.55
1 Can Monthly	5.97	0.10	6.07

Item 100, pg 22

32 Gallon or Bag, Extra	Each	2.55	0.10	2.65
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Item 105, pg 25

20 Gallon	Each	4.05	0.11	4.16
Alternative to 32 Gal. - Blue Bag	Each	4.05	0.11	4.16
32 Gallon First Pickup	Each	4.05	0.11	4.16
64 Gallon	Each	6.71	0.23	6.94
96 Gallon First Pickup	Each	10.00	0.34	10.34
1 Yard First Pickup	Each	21.22	0.72	21.94
1.5 Yard First Pickup	Each	28.70	1.08	29.78
2 Yard First Pickup	Each	39.82	1.44	41.26
3 Yard First Pickup	Each	56.78	2.15	58.93
4 Yard First Pickup	Each	71.19	2.87	74.06
6 Yard First Pickup	Each	106.31	4.31	110.62
8 Yard First Pickup	Each	135.06	5.74	140.80
20 Gallon Special	Each	8.72	0.24	8.96
32 Gallon Special Pickup	Each	8.72	0.24	8.96
64 Gallon Special	Each	10.09	0.34	10.43
96 Gallon Special Pickup	Each	12.50	0.43	12.93
1 Yard Special Pickup	Each	22.72	0.77	23.49
1.5 Yard Special Pickup	Each	30.55	1.08	31.63
2 Yard Special Pickup	Each	43.27	1.46	44.73
3 Yard Special Pickup	Each	60.12	2.15	62.27
4 Yard Special Pickup	Each	74.36	2.87	77.23
6 Yard Special Pickup	Each	112.12	4.31	116.43
8 Yard Special Pickup	Each	137.70	5.74	143.44

Item 106, pg 28 Compacted

1 Yard	Each	119.81	4.07	123.88
2 Yard	Each	168.54	5.02	173.56
3 Yard	Each	209.11	7.54	216.65
4 Yard	Each	247.17	10.05	257.22
5 Yard	Each	285.81	12.56	298.37
6 Yard	Each	361.69	15.07	376.76

Item 106, pg 29 Compacted

1 Yard	Each	133.35	4.53	137.88
2 Yard	Each	203.69	7.18	210.87
3 Yard	Each	258.62	10.77	269.39
4 Yard	Each	313.57	14.36	327.93
5 Yard	Each	368.52	17.95	386.47
6 Yard	Each	423.45	21.54	444.99

Item 150, pg 38

Bulky	Per Yard	13.80	0.52	14.32
Loose Material	Per Yard	13.80	0.52	14.32

Item 230, pg 38

King County TS	Per ton	120.17	14.42	134.59
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Item 240, pg 39

32 Gallon First Pickup	Each	3.77	0.11	3.88
64 Gallon	Each	6.15	0.23	6.38
96 Gallon First Pickup	Each	9.22	0.34	9.56
1 Yard First Pickup	Each	19.48	0.72	20.20
1.5 Yard First Pickup	Each	26.10	1.08	27.18
2 Yard First Pickup	Each	36.35	1.44	37.79
3 Yard First Pickup	Each	51.57	2.15	53.72
4 Yard First Pickup	Each	64.25	2.87	67.12
6 Yard First Pickup	Each	95.90	4.31	100.21
8 Yard First Pickup	Each	121.19	5.74	126.93

32 Gallon Special	Each	8.45	0.11	8.70
64 Gallon Special	Each	9.54	0.35	9.89
96 Gallon Special	Each	11.67	0.34	12.10
1 Yard Special Pickup	Each	20.98	0.72	21.70
1.5 Yard First Pickup	Each	27.99	1.08	29.03
2 Yard Special Pickup	Each	39.80	1.44	41.24
3 Yard Special Pickup	Each	54.92	2.15	57.07
4 Yard Special Pickup	Each	67.42	2.87	70.29
6 Yard Special Pickup	Each	101.71	4.31	106.02
8 Yard Special Pickup	Each	123.82	5.74	129.56

Item 245, pg 40

32 Gallon First Pickup	Each	3.77	0.11	3.88
64 Gallon	Each	6.15	0.23	6.38
96 Gallon First Pickup	Each	9.22	0.34	9.56

32 Gallon Special	Each	8.45	0.11	8.70
64 Gallon Special	Each	9.54	0.35	9.89
96 Gallon Special	Each	11.67	0.34	12.10

Item 255, pg 41 Compacted

1 Yard	Each	113.74	4.21	117.95
2 Yard	Each	156.40	5.02	161.42
3 Yard	Each	190.89	7.54	198.43
4 Yard	Each	222.88	10.05	232.93
5 Yard	Each	255.45	12.56	268.01
6 Yard	Each	325.26	15.07	340.33

Item 255, pg 42 Compacted

1 Yard	Each	124.67	4.61	129.28
2 Yard	Each	186.34	7.18	193.52
3 Yard	Each	232.60	10.77	243.37
4 Yard	Each	278.88	14.36	293.24
5 Yard	Each	325.14	17.95	343.09
6 Yard	Each	371.40	21.54	392.94

Kent-Meridian Disposal

C.O.S.
INPUTS

22,470
22,470

TOTAL ALL SERVICES	26,733	804,527
RESIDENTIAL	22,470	394,965
COMM. CANS	2,977	63,971
CONTAINERS	1,286	345,592

	No. of Cust.	Pickup Freq Per Year	Current Tariff Rate	Current Monthly Revenue
Tariff 27				
RESIDENTIAL				
1 Mini Can	1,110	52	\$ 9.31	10,334
1 Can wk	7,212	52	\$ 15.24	109,911
2 Can wk	529	52	\$ 24.68	13,056
3 Can wk	19	52	\$ 35.35	686
4 Can wk	1	52	\$ 47.25	47
5 Can wk	0	52	\$ 57.81	0
6 Can wk	0	52	\$ -	0
1 Can Monthly	423	12	\$ 5.97	2,525
32 Gal Tote wk	5,859	52	\$ 13.96	81,792
64 Gal Tote wk	5,761	52	\$ 22.50	129,623
96 Gal Tote wk	1,556	52	\$ 30.20	46,991
Extras		12	\$ 2.55	0
Mini Can Rental		12	\$ 1.02	0
1 Can Rental		12	\$ 0.65	0
32 Gal Toter Rental		12	\$ 1.28	0
64 Gal Toter Rental		12	\$ 1.28	0
96 Gal Toter Rental		12	\$ 1.28	0
 total residential	 22,470			 394,965

59,955.54

COMMERCIAL-Tariff 27

	#	pu	yds	Total Yds					
32 Gal Toter 1xweek	1153		4,996	0.158	789.41	1153	52	\$ 3.77	18,836
64 Gal Toter 1xweek	0		0	0.316	-	0	52	\$ 6.15	0
96 Gal Toter 1xweek	0		0	0.474	-	0	52	\$ 9.22	0
1 yd on call	5		5	1	5.00	5	52	\$ 20.98	105
1 yd 1xweek	289		1,252	1	1,252.32	289	52	\$ 19.48	24,395
1.5 yd On Call			0	1.5	-	0	52	\$ 27.95	0
1.5 yd 1xweek	83		360	1.5	539.50	83	52	\$ 26.10	9,387
1.5 yd 2xweek			0	1.5	-	0	52	\$ 26.10	0
1.5 yd 3xweek			0	1.5	-	0	52	\$ 26.10	0
2 yd Comp Week			0	7	-	0	52	\$ 156.40	0
2 yd Comp Week (5x Comp)			0	10	-	0	52	\$ 186.34	0
2yd On Call	4		4	2	8.00	4	52	\$ 39.80	159
2 yd 1xweek	362		1569	2	3,137.31	362	52	\$ 36.35	57,021
2 yd 2xweek			0	2	-	0	52	\$ 36.35	0
2 yd 3xweek			0	2	-	0	52	\$ 36.35	0
2 yd 4xweek			0	2	-	0	52	\$ 36.35	0
3 yd Comp Week			0	10.5	-	0	52	\$ 190.89	0
3 yd Comp Week (5x Comp)			0	15	-	0	52	\$ 232.60	0
3 yd On Call	4		4	3	12.00	4	52	\$ 54.92	220
3 yd 1xweek	188		815	3	2,443.98	188	52	\$ 51.57	42,012

3 yd 2xweek		0	3	-	0	52	\$	51.57	0
3 yd 3xweek		0	3	-	0	52	\$	51.57	0
4 yd Comp Week		0	14	-	0	52	\$	222.88	0
4 yd Comp Week (5x Comp)		0	20	-	0	52	\$	278.88	0
4 yd On Call	6	6	4	24.00	6	52	\$	67.42	405
4 yd 1xweek	265	1148	4	4,593.30	265	52	\$	64.25	73,780
4 yd 2xweek		0	4	-	0	52	\$	64.25	0
4 yd 3xweek		0	4	-	0	52	\$	64.25	0
4 yd 4xweek		0	4	-	0	52	\$	64.25	0
4 yd 5xweek		0	4	-	0	52	\$	64.25	0
5 yd Comp Week		0	17.5	-	0	52	\$	255.45	0
5 yd Comp Week (5x Comp)		0	25	-	0	52	\$	325.14	0
6 yd Comp Week		0	21	-	0	52	\$	325.26	0
6 yd Comp Week (5x Comp)		0	30	-	0	52	\$	371.40	0
6 yd On Call	2	2	6	12.00	2	52	\$	101.71	203
6 yd 1xweek	121	524	6	3,145.98	121	52	\$	95.90	50,283
6 yd 2xweek		0	6	-	0	52	\$	95.90	0
6 yd 3xweek		0	6	-	0	52	\$	95.90	0
6 yd 4xweek		0	6	-	0	52	\$	95.90	0
8 yd On Call		6	8	48.00	6	52	\$	123.82	743
8 yd 1xweek	101	438	8	3,501.31	101	52	\$	121.19	53,040
8 yd 2xweek		0	8	-	0	52	\$	121.19	0
8 yd 3xweek		0	8	-	0	52	\$	121.19	0
8 yd 4xweek		0	8	-	0	52	\$	121.19	0
8 yd 5xweek		0	8	-	0	52	\$	121.19	0
Extras		0	1	-	0	12	\$	13.80	0
32 Gal Toter Rent		0		-	0	12			0
64 Gal Toter Rent		0		-	0	12			0
96 Gal Toter Rent		0		-	0	12			0
1 yd Rent		0		-	0	12			0
1.25 yd Rent		0		-	0	12			0
1.25 yd Rent		0		-	0	12			0
2 yd Rent		0		-	0	12			0
3 yd Rent		0		-	0	12			0
4 yd Rent		0		-	0	12			0
6 yd Rent		0		-	0	12			0
8 yd Rent		0		-	0	12			0

Commercial Subtotal-Tariff 27

19,512.10

330,589

Multi-Family-Tariff 27

32 Gal Toter 1xweek	1315	5,698	0.158	900.33	1315	52	\$	4.05	23,078
64 Gal Toter 1xweek		0	0.316	-	0	52	\$	6.71	0
96 Gal Toter 1xweek	509	2,206	0.474	1,045.48	509	52	\$	10.00	22,056
1 yd 1xweek	14	61	1	60.67	14	52	\$	21.22	1,287
1.5 yd on call		0	1.5	-	0	52	\$	30.55	0
1.5 yd 1xweek	4	17	1.5	26.00	4	52	\$	28.70	497
1.5 yd 2xweek		0	1.5	-	0	52	\$	28.70	0
1.5 yd 3xweek		0	1.5	-	0	52	\$	28.70	0
2 yd Comp Week		0	7	-	0	52	\$	168.54	0
2 yd Comp Week (5x Comp)		0	10	-	0	52	\$	203.69	0
2yd On Call		0	2	-	0	52	\$	43.29	0
2 yd 1xweek	15	65	2	130.00	15	52	\$	39.82	2,588
2 yd 2xweek		0	2	-	0	52	\$	39.82	0
2 yd 3xweek		0	2	-	0	52	\$	39.82	0
2 yd 4xweek		0	2	-	0	52	\$	39.82	0
3 yd Comp Week		0	10.5	-	0	52	\$	209.11	0
3 yd Comp Week (5x Comp)		0	15	-	0	52	\$	258.62	0
3 yd On Call		0	3	-	0	52	\$	60.12	0
3 yd 1xweek	30	130	3	390.00	30	52	\$	56.78	7,381
3 yd 2xweek		0	3	-	0	52	\$	56.78	0

3 yd 3xweek	0	3	-	0	52	\$	56.78	0	
4 yd Comp Week	0	14	-	0	52	\$	247.17	0	
4 yd Comp Week (5x Comp)	0	20	-	0	52	\$	313.57	0	
4 yd On Call	0	4	-	0	52	\$	74.36	0	
4 yd 1xweek	22	95	4	381.33	22	52	\$	71.19	6,787
4 yd 2xweek	0	4	-	0	52	\$	71.19	0	
4 yd 3xweek	0	4	-	0	52	\$	71.19	0	
4 yd 4xweek	0	4	-	0	52	\$	71.19	0	
5 yd Comp Week	0	17.5	-	0	52	\$	285.81	0	
5 yd Comp Week (5x Comp)	0	25	-	0	52	\$	368.52	0	
6 yd Comp Week	0	21	-	0	52	\$	361.69	0	
6 yd Comp Week (5x Comp)	0	30	-	0	52	\$	423.45	0	
6 yd On Call	0	6	-	0	52	\$	112.12	0	
6 yd 1xweek	22	95	6	572.00	22	52	\$	106.31	10,135
6 yd 2xweek	0	6	-	0	52	\$	106.31	0	
6 yd 3xweek	0	6	-	0	52	\$	106.31	0	
8 yd On Call	0	8	-	0	52	\$	137.70	0	
8 yd 1xweek	9	39	8	312.00	9	52	\$	135.06	5,267
8 yd 2xweek	0	8	-	0	52	\$	135.06	0	
8 yd 3xweek	0	8	-	0	52	\$	135.06	0	
8 yd 4xweek	0	8	-	0	52	\$	135.06	0	
Extras	0	1	-	0	12	\$	13.80	0	
32 Gal Toter Rent	0		-	0	12			0	
64 Gal Toter Rent	0		-	0	12			0	
96 Gal Toter Rent	0		-	0	12			0	
1 yd Rent	0		-	0	12			0	
1.25 yd Rent	0		-	0	12			0	
1.5 yd Rent	0		-	0	12			0	
2 yd Rent	0		-	0	12			0	
3 yd Rent	0		-	0	12			0	
4 yd Rent	0		-	0	12			0	
6 yd Rent	0		-	0				0	
8 yd Rent	0		-	0				0	
Multi-Family Subtotal-Tariff 27				3,817.79				79,078	

TOTAL				23,329.90				409,667
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			Adj Factor		
RES/COMM	20,674	Res'l	0.674		
DROPBOX	3,061	COMM'L	0.674		
9,654,326	23,735	30,690	25,126		
4,739,580		17,001	11,453		
767,647		2,380	1,603	Current Disposal Rate	\$ 120.17
4,147,099		11,309	12,070	Jan 1, 2017 Disposal Rate	\$ 134.59
				Difference	\$ 14.42
				Per Lb Difference	\$ 0.007

Current Annual Revenue	Unit Lbs.	adjust unit Lbs.	Calculated Disposal Tons	Actual Disposal Tons	PER PICKUP	PER MONTH	Rev Tax Impact
124,009	12.47	8	360	242.44	\$ 0.06	\$ 0.26	\$ 0.01
1,318,931	21.00	14	3,938	2652.71	\$ 0.10	\$ 0.44	\$ 0.01
156,669	42.00	28	578	389.15	\$ 0.20	\$ 0.88	\$ 0.02
8,237	63.00	42	32	21.42	\$ 0.31	\$ 1.32	\$ 0.03
567	84.00	57	2	1.47	\$ 0.41	\$ 1.77	\$ 0.03
0	105.00	71	0	0.00	\$ 0.51	\$ 2.21	\$ 0.04
0	126.00	85	0	0.00	\$ 0.61	\$ 2.65	\$ 0.05
30,304	21.00	14	53	35.91	\$ 0.10	\$ 0.10	\$ 0.00
981,500	21.00	14	3,199	2155.05	\$ 0.10	\$ 0.44	\$ 0.01
1,555,470	42.00	28	6,291	4238.01	\$ 0.20	\$ 0.88	\$ 0.02
563,894	63.00	42	2,549	1716.98	\$ 0.31	\$ 1.32	\$ 0.03
0	21.00	14	0	0.00	\$ 0.10	\$ 0.10	\$ 0.00
0							
0							
0							
0							
0							
4,739,580	621.47		17,001	11,453			

226,032	22.91	15	686.8	462.66	\$ 0.11	\$ 0.00
0	45.82	31	0.0	0.00	0.22	\$ 0.00
0	68.73	46	0.0	0.00	0.33	\$ 0.01
1,259	145.00	98	4.4	2.93	\$ 0.70	\$ 0.01
292,743	145.00	98	1,089.5	733.97	\$ 0.70	\$ 0.01
0	217.50	147	0.0	0.00	\$ 1.06	\$ 0.02
112,647	217.50	147	469.4	316.19	\$ 1.06	\$ 0.02
0	217.50	147	0.0	0.00	\$ 1.06	\$ 0.02
0	217.50	147	0.0	0.00	\$ 1.06	\$ 0.02
0	1,015.00	684	0.0	0.00	\$ 4.93	\$ 0.10
0	1,450.00	977	0.0	0.00	\$ 7.04	\$ 0.14
1,910	290.00	195	7.0	4.69	\$ 1.41	\$ 0.03
684,247	290.00	195	2,729.5	1838.73	\$ 1.41	\$ 0.03
0	290.00	195	0.0	0.00	\$ 1.41	\$ 0.03
0	290.00	195	0.0	0.00	\$ 1.41	\$ 0.03
0	290.00	195	0.0	0.00	\$ 1.41	\$ 0.03
0	1,522.50	1,026	0.0	0.00	\$ 7.39	\$ 0.14
0	2,175.00	1,465	0.0	0.00	\$ 10.56	\$ 0.20
2,636	435.00	293	10.4	7.03	\$ 2.11	\$ 0.04
504,144	435.00	293	2,126.3	1432.38	\$ 2.11	\$ 0.04

0	435.00	293	0.0	0.00	\$	2.11	\$ 0.04
0	435.00	293	0.0	0.00	\$	2.11	\$ 0.04
0	2,030.00	1,368	0.0	0.00	\$	9.86	\$ 0.19
0	2,900.00	1,954	0.0	0.00	\$	14.09	\$ 0.27
4,854	580.00	391	20.9	14.07	\$	2.82	\$ 0.05
885,358	580.00	391	3,996.2	2692.06	\$	2.82	\$ 0.05
0	580.00	391	0.0	0.00	\$	2.82	\$ 0.05
0	580.00	391	0.0	0.00	\$	2.82	\$ 0.05
0	580.00	391	0.0	0.00	\$	2.82	\$ 0.05
0	580.00	391	0.0	0.00	\$	2.82	\$ 0.05
0	2,537.50	1,709	0.0	0.00	\$	12.32	\$ 0.24
0	3,625.00	2,442	0.0	0.00	\$	17.61	\$ 0.34
0	3,045.00	2,051	0.0	0.00	\$	14.79	\$ 0.29
0	4,350.00	2,930	0.0	0.00	\$	21.13	\$ 0.41
2,441	870.00	586	10.4	7.03	\$	4.23	\$ 0.08
603,398	870.00	586	2,737.0	1843.81	\$	4.23	\$ 0.08
0	870.00	586	0.0	0.00	\$	4.23	\$ 0.08
0	870.00	586	0.0	0.00	\$	4.23	\$ 0.08
0	870.00	586	0.0	0.00	\$	4.23	\$ 0.08
8,915	1,160.00	781	41.8	28.13	\$	5.63	\$ 0.11
636,485	1,160.00	781	3,046.1	2052.07	\$	5.63	\$ 0.11
0	1,160.00	781	0.0	0.00	\$	5.63	\$ 0.11
0	1,160.00	781	0.0	0.00	\$	5.63	\$ 0.11
0	1,160.00	781	0.0	0.00	\$	5.63	\$ 0.11
0	1,160.00	781	0.0	0.00	\$	5.63	\$ 0.11
0	145.00	98	0.0	0.00	\$	0.70	\$ 0.01
0	-	-	0.0	0.00			
0	-	-	0.0	0.00			
0	-	-	0.0	0.00			
0	-	-	0.0	0.00			
0	-	-	0.0	0.00			
0	-	-	0.0	0.00			
0	-	-	0.0	0.00			
0	-	-	0.0	0.00			
0	-	-	0.0	0.00			
0	-	-	0.0	0.00			
0	-	-	0.0	0.00			
0	-	-	0.0	0.00			
0	-	-	0.0	0.00			
0	-	-	0.0	0.00			
3,967,071			16,976	11,436			
276,937	22.91	15	783.3	527.67	\$	0.11	\$ 0.00
0	45.82	31	0.0	0.00	\$	0.22	\$ 0.00
264,678	68.73	46	909.6	612.74	\$	0.33	\$ 0.01
15,448	145.00	98	52.8	35.56	\$	0.70	\$ 0.01
0	217.50	147	0.0	0.00	\$	1.06	\$ 0.02
5,970	217.50	147	22.6	15.24	\$	1.06	\$ 0.02
0	217.50	147	0.0	0.00	\$	1.06	\$ 0.02
0	217.50	147	0.0	0.00	\$	1.06	\$ 0.02
0	1,015.00	684	0.0	0.00	\$	4.93	\$ 0.10
0	1,450.00	977	0.0	0.00	\$	7.04	\$ 0.14
0	290.00	195	0.0	0.00	\$	1.41	\$ 0.03
31,059	290.00	195	113.1	76.19	\$	1.41	\$ 0.03
0	290.00	195	0.0	0.00	\$	1.41	\$ 0.03
0	290.00	195	0.0	0.00	\$	1.41	\$ 0.03
0	290.00	195	0.0	0.00	\$	1.41	\$ 0.03
0	1,522.50	1,026	0.0	0.00	\$	7.39	\$ 0.14
0	2,175.00	1,465	0.0	0.00	\$	10.56	\$ 0.20
0	435.00	293	0.0	0.00	\$	2.11	\$ 0.04
88,576	435.00	293	339.3	228.57	\$	2.11	\$ 0.04
0	435.00	293	0.0	0.00	\$	2.11	\$ 0.04

Current B&O Tax Rate 1.5000%
 Current WUTC Fee Rate 0.4275%
 Total Revenue Tax 1.9275%

TOTAL MONTHLY CHANGE		Current Rates w/Disposal Increase	Proposed Monthly Revenue	Proposed Monthly Revenue Increase	Proposed Annual Revenue Increase	Proposed Annual Disposal Increase
\$	0.27	\$ 9.58	\$ 10,631	\$ 297	\$ 3,561	\$ 3,496
\$	0.45	\$ 15.69	\$ 113,157	\$ 3,247	\$ 38,959	\$ 38,252
\$	0.90	\$ 25.58	\$ 13,532	\$ 476	\$ 5,715	\$ 5,612
\$	1.35	\$ 36.70	\$ 713	\$ 26	\$ 315	\$ 309
\$	1.80	\$ 49.05	\$ 49	\$ 2	\$ 22	\$ 21
\$	2.25	\$ 60.06	\$ -	\$ -	\$ -	\$ -
\$	2.70	\$ 2.70	\$ -	\$ -	\$ -	\$ -
\$	0.10	\$ 6.07	\$ 2,569	\$ 44	\$ 528	\$ 518
\$	0.45	\$ 14.41	\$ 84,429	\$ 2,638	\$ 31,650	\$ 31,076
\$	0.90	\$ 23.40	\$ 134,809	\$ 5,187	\$ 62,242	\$ 61,112
\$	1.35	\$ 31.55	\$ 49,093	\$ 2,101	\$ 25,217	\$ 24,759
\$	0.10	\$ 2.65	\$ -	\$ -	\$ -	\$ -
		\$ 1.02	\$ -	\$ -	\$ -	\$ -
		\$ 0.65	\$ -	\$ -	\$ -	\$ -
		\$ 1.28	\$ -	\$ -	\$ -	\$ -
		\$ 1.28	\$ -	\$ -	\$ -	\$ -
		\$ 1.28	\$ -	\$ -	\$ -	\$ -
			\$ 408,982	\$ 14,017	\$ 168,209	\$ 165,154
\$	0.11	\$ 3.88	\$ 19,403	\$ 567	\$ 6,800	\$ 6,672
\$	0.23	\$ 6.38	\$ -	\$ -	\$ -	\$ -
\$	0.34	\$ 9.56	\$ -	\$ -	\$ -	\$ -
\$	0.72	\$ 21.70	\$ 108	\$ 4	\$ 43	\$ 42
\$	0.72	\$ 20.20	\$ 25,294	\$ 899	\$ 10,788	\$ 10,584
\$	1.08	\$ 29.03	\$ -	\$ -	\$ -	\$ -
\$	1.08	\$ 27.18	\$ 9,775	\$ 387	\$ 4,647	\$ 4,559
\$	1.08	\$ 27.18	\$ -	\$ -	\$ -	\$ -
\$	1.08	\$ 27.18	\$ -	\$ -	\$ -	\$ -
\$	5.02	\$ 161.42	\$ -	\$ -	\$ -	\$ -
\$	7.18	\$ 193.52	\$ -	\$ -	\$ -	\$ -
\$	1.44	\$ 41.24	\$ 165	\$ 6	\$ 69	\$ 68
\$	1.44	\$ 37.79	\$ 59,273	\$ 2,252	\$ 27,026	\$ 26,514
\$	1.44	\$ 37.79	\$ -	\$ -	\$ -	\$ -
\$	1.44	\$ 37.79	\$ -	\$ -	\$ -	\$ -
\$	1.44	\$ 37.79	\$ -	\$ -	\$ -	\$ -
\$	7.54	\$ 198.43	\$ -	\$ -	\$ -	\$ -
\$	10.77	\$ 243.37	\$ -	\$ -	\$ -	\$ -
\$	2.15	\$ 57.07	\$ 228	\$ 9	\$ 103	\$ 101
\$	2.15	\$ 53.72	\$ 43,766	\$ 1,754	\$ 21,053	\$ 20,655

\$	2.15	\$	53.72	\$	-	\$	-	\$	-
\$	2.15	\$	53.72	\$	-	\$	-	\$	-
\$	10.05	\$	232.93	\$	-	\$	-	\$	-
\$	14.36	\$	293.24	\$	-	\$	-	\$	-
\$	2.87	\$	70.29	\$	422	\$	17	\$	207
\$	2.87	\$	67.12	\$	77,077	\$	3,297	\$	39,568
\$	2.87	\$	67.12	\$	-	\$	-	\$	-
\$	2.87	\$	67.12	\$	-	\$	-	\$	-
\$	2.87	\$	67.12	\$	-	\$	-	\$	-
\$	2.87	\$	67.12	\$	-	\$	-	\$	-
\$	12.56	\$	268.01	\$	-	\$	-	\$	-
\$	17.95	\$	343.09	\$	-	\$	-	\$	-
\$	15.07	\$	340.33	\$	-	\$	-	\$	-
\$	21.54	\$	392.94	\$	-	\$	-	\$	-
\$	4.31	\$	106.02	\$	212	\$	9	\$	103
\$	4.31	\$	100.21	\$	52,542	\$	2,258	\$	27,100
\$	4.31	\$	100.21	\$	-	\$	-	\$	-
\$	4.31	\$	100.21	\$	-	\$	-	\$	-
\$	4.31	\$	100.21	\$	-	\$	-	\$	-
\$	5.74	\$	129.56	\$	777	\$	34	\$	413
\$	5.74	\$	126.93	\$	55,554	\$	2,513	\$	30,161
\$	5.74	\$	126.93	\$	-	\$	-	\$	-
\$	5.74	\$	126.93	\$	-	\$	-	\$	-
\$	5.74	\$	126.93	\$	-	\$	-	\$	-
\$	5.74	\$	126.93	\$	-	\$	-	\$	-
\$	0.72	\$	14.52	\$	-	\$	-	\$	-

\$ 344,596 \$ 14,007 \$ 168,082 \$ 164,904
1.9%

\$	0.11	\$	4.16	\$	23,724	\$	646	\$	7,756	\$	7,609
\$	0.23	\$	6.94	\$	-	\$	-	\$	-	\$	-
\$	0.34	\$	10.34	\$	22,807	\$	751	\$	9,006	\$	8,836
\$	0.72	\$	21.94	\$	1,331	\$	44	\$	523	\$	513
\$	1.08	\$	31.63	\$	-	\$	-	\$	-	\$	-
\$	1.08	\$	29.78	\$	516	\$	19	\$	224	\$	220
\$	1.08	\$	29.78	\$	-	\$	-	\$	-	\$	-
\$	1.08	\$	29.78	\$	-	\$	-	\$	-	\$	-
\$	5.02	\$	173.56	\$	-	\$	-	\$	-	\$	-
\$	7.18	\$	210.87	\$	-	\$	-	\$	-	\$	-
\$	1.44	\$	44.73	\$	-	\$	-	\$	-	\$	-
\$	1.44	\$	41.26	\$	2,682	\$	93	\$	1,120	\$	1,099
\$	1.44	\$	41.26	\$	-	\$	-	\$	-	\$	-
\$	1.44	\$	41.26	\$	-	\$	-	\$	-	\$	-
\$	1.44	\$	41.26	\$	-	\$	-	\$	-	\$	-
\$	7.54	\$	216.65	\$	-	\$	-	\$	-	\$	-
\$	10.77	\$	269.39	\$	-	\$	-	\$	-	\$	-
\$	2.15	\$	62.27	\$	-	\$	-	\$	-	\$	-
\$	2.15	\$	58.93	\$	7,661	\$	280	\$	3,360	\$	3,296
\$	2.15	\$	58.93	\$	-	\$	-	\$	-	\$	-

\$	2.15	\$	58.93	\$	-	\$	-	\$	-		
\$	10.05	\$	257.22	\$	-	\$	-	\$	-		
\$	14.36	\$	327.93	\$	-	\$	-	\$	-		
\$	2.87	\$	77.23	\$	-	\$	-	\$	-		
\$	2.87	\$	74.06	\$	7,060	\$	274	\$	3,285		
\$	2.87	\$	74.06	\$	-	\$	-	\$	-		
\$	2.87	\$	74.06	\$	-	\$	-	\$	-		
\$	2.87	\$	74.06	\$	-	\$	-	\$	-		
\$	12.56	\$	298.37	\$	-	\$	-	\$	-		
\$	17.95	\$	386.47	\$	-	\$	-	\$	-		
\$	15.07	\$	376.76	\$	-	\$	-	\$	-		
\$	21.54	\$	444.99	\$	-	\$	-	\$	-		
\$	4.31	\$	116.43	\$	-	\$	-	\$	-		
\$	4.31	\$	110.62	\$	10,545	\$	411	\$	4,927		
\$	4.31	\$	110.62	\$	-	\$	-	\$	-		
\$	4.31	\$	110.62	\$	-	\$	-	\$	-		
\$	5.74	\$	143.44	\$	-	\$	-	\$	-		
\$	5.74	\$	140.80	\$	5,491	\$	224	\$	2,688		
\$	5.74	\$	140.80	\$	-	\$	-	\$	-		
\$	5.74	\$	140.80	\$	-	\$	-	\$	-		
\$	5.74	\$	140.80	\$	-	\$	-	\$	-		
\$	0.10	\$	13.90	\$	-	\$	-	\$	-		
				\$	81,818	\$	2,741	\$	32,887	\$	32,266
				\$	835,397	\$	30,765	\$	369,178	\$	362,323

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