

Exhibit No. ____ (DBD-2)

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-09 _____

DOCKET NO. UG-09 _____

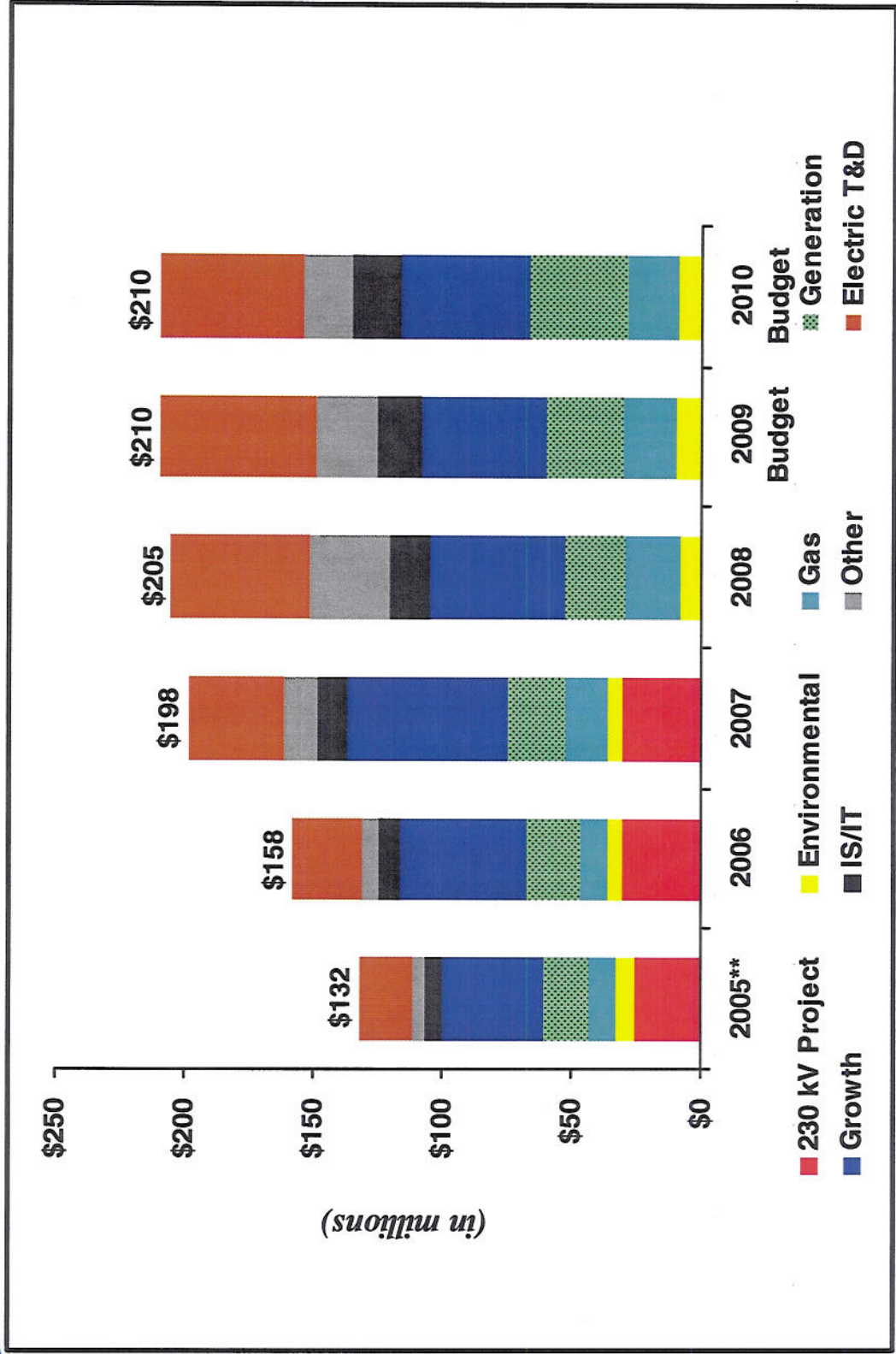
EXHIBIT NO. ____ (DBD-2)

DAVE B. DEFELICE

REPRESENTING AVISTA CORPORATION



Capital Expenditures



** 2005 excludes \$57.5 for the purchase of the second half of Coyote Springs 2 and \$17.8 for the office building purchase.

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EXHIBIT NO. ____ (DBD-3)

DAVE B. DEFELICE

REPRESENTING AVISTA CORPORATION

Avista 2009 Capital Additions Detail (System)

	<u>\$ (000's)</u>		<u>\$ (000's)</u>
Generation:		General:	
Thermal - Kettle Falls Capital Projects	1,735	Security Initiative	508
Thermal - Colstrip Capital Additions	6,200	Next Generation Radio System	1,500
Thermal - Other small projects	84	Structures & Improvements	3,360
Hydro - Cabinet Gorge Capital Projects	804	Stores Equipment	598
Hydro - Little Falls Capital Projects	525	Tools Lab & Shop Equipment	1,285
Hydro - Long Lake Capital Projects	597	Productivity Initiative	1,147
Hydro - Noxon Capital Projects	1,295	COF HVAC Improvement	4,159
Hydro - Upper Falls Capital Projects	1,910	Spokane Central Oper Fac N Crescent Realignment	1,500
Hydro - Noxon Rapids Unit 1 Runner Upgrade	17,171	Other small general projects	750
Hydro - Clark Fork Implement PME Agreement	2,107		<u>14,807</u>
Hydro - Other small projects	1,142		
Other - Norstest Combustion Turbine Projects	944	Transportation:	
Other - CS2 Capital Projects	575	Transportation Equipment	<u>9,635</u>
Other - CS2 LTSA	2,000		
Other small generation projects	819		
	<u>37,908</u>	Technology:	
Electric Transmission:		Information Technology Refresh Blanket	4,410
Lolo 230 - Rebuild 230 kV Yard	2,050	Information Technology Expansion Blanket	981
Spokane-CDA 115 kV Line Relay Upgrades	1,250	AFM Product Development Program	1,115
Power Circuit Breakers	540	Nucleus Product Development Program	556
SCADA Replacement	740	Web Product Development Program	627
Noxon-Pinecreek 230kV:Ready Fiber Optic	650	Mobile Dispatch Upgrade	800
System-Replace/Install Capacitor Banks	800	Mobile Dispatch 2	1,372
Benewah-Shawnee 230 kV Construction	560	Other small technology projects	1,655
Mos23-N Moscow 115 Recond	585		<u>11,516</u>
Burke 115 kV Protection & Metering	525	Gas Storage:	
Beacon Storage Yard Oil Containment	527	Jackson Prairie Storage	<u>306</u>
Other small specific transmission projects	936		
Transmission Minor Rebuild	1,069	Natural Gas Distribution:	
System Rebuild Transmission	928	Replace Deteriorating Gas System	1,000
Interchange and Borderline Metering Upgrades	642	Gas Replace-St&Hwy	1,200
Pine Creek	350	Gas Distribution Non-Revenue Blanket	2,500
Replacement Programs	2,234	East Medford Reinforcement	4,451
Other small transmission projects	670	Replace Gas ERTs w/ Batteries >10 yrs	2,700
	<u>15,056</u>	Re-Rte Kettle Falls Fdr & Gate Station	5,198
Electric Distribution:		US2 N Spo Gas HP Reinforce (Kaiser Prop)	1,199
Electric Distribution Minor Blanket	7,922	Other small distribution projects	3,901
Capital Distribution Feeder Repair Work	4,100		<u>22,150</u>
Wood Pole Management	3,700	Total Non-Revenue Capital	<u>158,048</u>
Electric Underground Replacement	3,156		
T&D Line Relocation	2,297	Growth/Revenue - Producing	<u>47,510</u>
Failed Electric Plant	1,987		
Spokane Electric Network Capacity	1,615	Total Capital Additions in 2009	<u>205,558</u>
Sys-Dist Reliability-Improve Fdrs	1,100		
Open Wire Secondary Elimination	1,000		
Plummer-Increase Capacity/Rebuild	1,525		
Idaho Road Sub/Rathdrum	4,896		
System Wood Substation Rebuilds	3,600		
Terre View 115-Sub Construct (WSU)	1,962		
Otis Orchards Substation	980		
Othello Transformer Replacement	665		
Northeast Substation	225		
Valley Mall Transfer Capacity	200		
Power Xfmr-Distribution	680		
Distribution Feeder Reconductor - ID	727		
Distribution Feeder Reconductor - WA	1,050		
ID AMR	600		
Network Transformers & Network Protectors	800		
WSDOT Highway Franchise Consolidation	800		
Other small distribution projects	1,083		
	<u>46,670</u>		