

PacifiCorp
Exhibit PPL _____.5 (MTW-5)
Docket No.20000-____-ER-05
Witness: Mark T. Widmer

BEFORE THE WYOMING PUBLIC SERVICE
COMMISSION

PACIFICORP

Exhibit Accompanying Direct Testimony of Mark T. Widmer

Wyoming AFOR Calculation Illustration

October 2005

Wyoming AFOR Calculation Illustration

Line	Year 1	Year 2	Year 3	Year 4	Year 5
General Rate Case					
1	605.0			810.0	
2	15.67%			15.00%	
3	94.8			121.5	
4	8.1			8.5	
5	11.70	11.70	11.70	14.29	14.29
AFOR Implementation					
6		745.0	800.0		775.0
7		116.7	125.4		116.3
8		8.3	8.4		8.2
9		14.06	14.93		14.18
10	0.00	2.36	3.23	0.00	(0.11)
Deferred AFOR NPC Adjustment					
11	605.0	745.0	800.0	810.0	775.0
12	8.3	8.5	7.9	8.3	8.5
13	102.5%	102.4%	94.0%	97.6%	103.7%
14	620.1	762.9	752.0	790.6	803.7
15	745.0	790.0	680.0	700.0	875.0
16	124.9	27.1	(72.0)	(90.6)	71.3
17	25.0	5.4	(14.4)	(18.1)	14.3
18	12.5	2.7	(7.2)	(9.1)	7.1
19	12.5	2.7	(7.2)	(9.1)	7.1
20	12.5	2.7	(7.2)	(9.1)	7.1
21	62.5	13.6	(36.0)	(45.3)	35.7
22	124.9	27.1	(72.0)	(90.6)	71.3
Wyoming Allocated Component Variance					
23	6.2	1.3	(3.6)	(4.5)	3.5
24	1.8	0.4	(1.0)	(1.3)	1.0
25	0.5	0.1	(0.3)	(0.4)	0.3
26	0.0	0.0	0.0	0.0	0.0
27	8.8	1.9	(5.1)	(6.4)	5.0
28	17.3	3.7	(10.0)	(12.6)	9.8
29	8.3	8.4	8.5	8.2	8.4
30	2.08	0.44	(1.18)	(1.54)	1.17
31	90%	90%	100%	100%	90%
32	1.87	0.40	(1.18)	(1.54)	1.05
33	0.00	4.23	3.63	(1.18)	(1.65)
34	11.70	15.93	15.33	13.11	12.64

Factor

DGP 24.74%
 SG 14.16%
 MC 4.15%
 Situs 0.00%
 SG 14.16%