

|                               |              |                  |
|-------------------------------|--------------|------------------|
| 1 Res. Revenue                | \$34,040,799 |                  |
| 2 Serv Chg Rev                | \$2,611,229  | 43,520 Res Custs |
| 3 Energy Rev                  | \$31,429,570 |                  |
| 4 Special Contract Adjustment | (\$20,000)   |                  |
| 5 Net Energy                  | \$31,409,570 |                  |
| 6 Res Therms                  | 33,532,420   |                  |
| 7 Energy Rate                 | \$0.93669    |                  |

| Proposed Residential Rate |           |
|---------------------------|-----------|
| Service Charge            | \$5.00    |
| Energy Charge             | \$0.93669 |

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Previous Rates

|    | Schedule 2 |         |         |         | Schedule 24 |         |          |         |
|----|------------|---------|---------|---------|-------------|---------|----------|---------|
| 10 | 0          | \$4.25  | \$4.25  | 0.92533 | 0           | 4.25    | \$4.25   | 0.87303 |
| 11 | 40         | 0.92533 | 41.2632 | 0.87749 | 200         | 0.87303 | \$178.86 | 0.83469 |
| 12 |            | 0.87749 |         |         |             | 0.83469 |          |         |

Bill Effects

|    | Monthly Therms | 2        | Combined | Increase |      | Monthly Therms | 24       | Combined | Increase |       |
|----|----------------|----------|----------|----------|------|----------------|----------|----------|----------|-------|
| 1  | 10             | \$13.50  | \$14.37  | \$0.86   | 6.4% | 10             | \$12.98  | \$14.37  | \$1.39   | 10.7% |
| 2  | 20             | \$22.76  | \$23.73  | \$0.98   | 4.3% | 20             | \$21.71  | \$23.73  | \$2.02   | 9.3%  |
| 3  | 30             | \$32.01  | \$33.10  | \$1.09   | 3.4% | 30             | \$30.44  | \$33.10  | \$2.66   | 8.7%  |
| 4  | 40             | \$41.26  | \$42.47  | \$1.20   | 2.9% | 40             | \$39.17  | \$42.47  | \$3.30   | 8.4%  |
| 5  | 50             | \$50.04  | \$51.83  | \$1.80   | 3.6% | 50             | \$47.90  | \$51.83  | \$3.93   | 8.2%  |
| 6  | 56.31          | \$55.58  | \$57.75  | \$2.17   | 3.9% | 56.31          | \$53.41  | \$57.75  | \$4.33   | 8.1%  |
| 7  | 60             | \$58.81  | \$61.20  | \$2.39   | 4.1% | 60             | \$56.63  | \$61.20  | \$4.57   | 8.1%  |
| 8  | 64.2           | \$62.51  | \$65.14  | \$2.64   | 4.2% | 64.2           | \$60.31  | \$65.14  | \$4.84   | 8.0%  |
| 9  | 70             | \$67.59  | \$70.57  | \$2.98   | 4.4% | 70             | \$65.36  | \$70.57  | \$5.21   | 8.0%  |
| 10 | 70.0           | \$67.61  | \$70.59  | \$2.98   | 4.4% | 70.0           | \$65.38  | \$70.59  | \$5.21   | 8.0%  |
| 11 | 80             | \$76.36  | \$79.94  | \$3.57   | 4.7% | 80             | \$74.09  | \$79.94  | \$5.84   | 7.9%  |
| 12 | 90             | \$85.14  | \$89.30  | \$4.16   | 4.9% | 90             | \$82.82  | \$89.30  | \$6.48   | 7.8%  |
| 13 | 100            | \$93.91  | \$98.67  | \$4.76   | 5.1% | 100            | \$91.55  | \$98.67  | \$7.12   | 7.8%  |
| 14 | 110            | \$102.69 | \$108.04 | \$5.35   | 5.2% | 110            | \$100.28 | \$108.04 | \$7.75   | 7.7%  |
| 15 | 120            | \$111.46 | \$117.40 | \$5.94   | 5.3% | 120            | \$109.01 | \$117.40 | \$8.39   | 7.7%  |
| 16 | 130            | \$120.24 | \$126.77 | \$6.53   | 5.4% | 130            | \$117.74 | \$126.77 | \$9.03   | 7.7%  |
| 17 | 140            | \$129.01 | \$136.14 | \$7.12   | 5.5% | 140            | \$126.47 | \$136.14 | \$9.66   | 7.6%  |
| 18 | 150            | \$137.79 | \$145.50 | \$7.72   | 5.6% | 150            | \$135.20 | \$145.50 | \$10.30  | 7.6%  |
| 19 | 160            | \$146.56 | \$154.87 | \$8.31   | 5.7% | 160            | \$143.93 | \$154.87 | \$10.94  | 7.6%  |
| 20 | 170            | \$155.34 | \$164.24 | \$8.90   | 5.7% | 170            | \$152.67 | \$164.24 | \$11.57  | 7.6%  |
| 21 | 180            | \$164.11 | \$173.60 | \$9.49   | 5.8% | 180            | \$161.40 | \$173.60 | \$12.21  | 7.6%  |
| 22 | 190            | \$172.89 | \$182.97 | \$10.08  | 5.8% | 190            | \$170.13 | \$182.97 | \$12.85  | 7.6%  |
| 23 | 200            | \$181.66 | \$192.34 | \$10.68  | 5.9% | 200            | \$178.86 | \$192.34 | \$13.48  | 7.5%  |
| 24 | 210            | \$190.44 | \$201.71 | \$11.27  | 5.9% | 210            | \$187.20 | \$201.71 | \$14.50  | 7.7%  |
| 25 | 220            | \$199.21 | \$211.07 | \$11.86  | 6.0% | 220            | \$195.55 | \$211.07 | \$15.52  | 7.9%  |
| 26 | 230            | \$207.99 | \$220.44 | \$12.45  | 6.0% | 230            | \$203.90 | \$220.44 | \$16.54  | 8.1%  |
| 27 | 240            | \$216.76 | \$229.81 | \$13.05  | 6.0% | 240            | \$212.24 | \$229.81 | \$17.56  | 8.3%  |
| 28 | 250            | \$225.54 | \$239.17 | \$13.64  | 6.0% | 250            | \$220.59 | \$239.17 | \$18.58  | 8.4%  |