

EXH. LCM-5
DOCKETS NOS. UE-240004/UG-240005
2024 PSE GENERAL RATE CASE
WITNESS: LAUREN MCCLOY

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

DOCKET NOS. UE-240004 and UG-240005
(Consolidated)

**EXHIBIT LCM-5 (NONCONFIDENTIAL) TO THE
RESPONSE TESTIMONY OF**

LAUREN MCCLOY

**ON BEHALF OF
JOINT ENVIRONMENTAL ADVOCATES**

August 6, 2024

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**Dockets UE-240004 & UG-240005
Puget Sound Energy
2024 General Rate Case**

THE ENERGY PROJECT DATA REQUEST NO. 058:

RE: Integrated Resource Plan (IRP)

- A. Please provide PSE’s most recent forecasted systemwide 2024-25, 2025-26, and 2026-27 winter peak electric demand.
- B. Please provide PSE’s most recent forecasted systemwide 2025, 2026, and 2027 summer peak electric demand.
- C. Please provide 10% of PSE’s most recent forecasted systemwide 2024-25, 2025-26, and 2026-27 winter peak electric demand.
- D. Please provide 10% of PSE’s most recent forecasted systemwide 2025, 2026, and 2027 summer peak electric demand.

Response:

- A. Please see below for Puget Sound Energy’s (“PSE”) forecast of electric winter peak demand. The most recent PSE forecast is the F24, approved May 2024. The F24 peak forecast below includes expected impacts of demand side resources, such as future codes and standards, energy efficiency programs, and customer-owned solar.

Electric Winter Peak Demand - Forecast MWs	
	F24 not including impacts of demand response
2024-2025	4,727
2025-2026	4,746
2026-2027	4,824

- B. Please see below for PSE’s forecast of electric summer peak demand. The most recent PSE forecast is the F24, approved May 2024. The F24 peak forecast below includes expected impacts of demand side resources, such as future codes and standards, energy efficiency programs, and customer-owned solar.

	F24 not including impacts of demand response
2025	4,083
2026	4,161
2027	4,222

C. A 10 percent share of the Winter peak forecast from part A, is as follows:

	10% Share
2024-2025	473
2025-2026	475
2026-2027	482

D. A 10 percent share of the Summer peak forecast from part B, is as follows:

	10% Share
2025	408
2026	416
2027	422