

**BEFORE THE WASHINGTON
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY

Respondent.

DOCKETS UE-220066, UG-220067, and UG-210918 (*Consolidated*)

**GLENN A. WATKINS
ON BEHALF OF THE
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL
PUBLIC COUNSEL UNIT**

EXHIBIT GAW-7

Public Counsel Colstrip Rate Spread

July 28, 2022

PUGET SOUND ENERGY
Colstrip Rider
Public Counsel Rate Spread - Rate Year 1

Class	MWH at Meter			Loss Factor 3/	PC @ Gen	PC Alloc Factor	PC Rate Spread
	PSE Forecast 1/	PC Adj 2/	PC Adjusted				
7 (7D1, 7D2) Residential Service	10,846,482	227,137	11,073,619	8.20%	12,063,090	53.90%	\$29,035,859
8, 24 Secondary Voltage General Service	2,697,633		2,697,633	8.13%	2,936,514	13.12%	\$7,068,188
7A, 11, 25 Secondary Voltage General Service	2,911,699		2,911,699	8.09%	3,168,138	14.15%	\$7,625,709
12, 26, 26P Secondary Voltage General Service	1,831,289		1,831,289	8.11%	1,992,960	8.90%	\$4,797,055
29 Secondary Voltage Pumping & Irrigation Service	14,668	866	15,534	8.06%	16,896	0.08%	\$40,668
10, 31 Primary Voltage General Service	1,332,008		1,332,008	3.79%	1,384,463	6.19%	\$3,332,403
35 Primary Voltage Pumping & Irrigation Service	4,663		4,663	3.71%	4,843	0.02%	\$11,656
43 Primary Voltage Interruptible Service	118,190		118,190	3.75%	122,792	0.55%	\$295,560
46 High Voltage Interruptible Service	78,251	22,559	100,810	1.74%	102,594	0.46%	\$246,943
49 High Voltage General Service	504,715		504,715	1.73%	513,621	2.29%	\$1,236,285
3, 50-59 Lighting Service	62,703		62,703	8.60%	68,601	0.31%	\$165,123
5 Firm Resale	7,521		7,521	3.84%	7,821	0.03%	\$18,826
Subtotal					22,382,332	100.00%	\$53,874,274
SC Special Contract 4/							\$6,726
Total							\$53,881,000

1/ Exhibit No. ___ (BDJ-141C).

2/ Exhibit No. (GAW-3).

3/ Per Exhibit No. __ (BDJ-4), Workpapers, Tab: 2022 GRC Load Research - Energy.

4/ Accept PSE assignment per Witness Piliaris.

PUGET SOUND ENERGY
Colstrip Rider
Public Counsel Rate Spread - Rate Year 2

Class	MWH at Meter			Loss Factor 3/	PC @ Gen	PC Alloc Factor	PC Rate Spread
	PSE Forecast 1/	PC Adj 2/	PC Adjusted				
7 (7D1, 7D2) Residential Service	10,953,273	222,336	11,175,609	8.20%	12,174,193	53.89%	\$31,266,351
8, 24 Secondary Voltage General Service	2,730,372		2,730,372	8.13%	2,972,152	13.16%	\$7,633,223
7A, 11, 25 Secondary Voltage General Service	2,948,172		2,948,172	8.09%	3,207,823	14.20%	\$8,238,487
12, 26, 26P Secondary Voltage General Service	1,853,862		1,853,862	8.11%	2,017,526	8.93%	\$5,181,508
29 Secondary Voltage Pumping & Irrigation Service	14,778	911	15,689	8.06%	17,064	0.08%	\$43,825
10, 31 Primary Voltage General Service	1,335,448		1,335,448	3.79%	1,388,039	6.14%	\$3,564,828
35 Primary Voltage Pumping & Irrigation Service	4,695		4,695	3.71%	4,876	0.02%	\$12,522
43 Primary Voltage Interruptible Service	119,782		119,782	3.75%	124,446	0.55%	\$319,607
46 High Voltage Interruptible Service	77,611	23,199	100,810	1.74%	102,594	0.45%	\$263,486
49 High Voltage General Service	499,683		499,683	1.73%	508,500	2.25%	\$1,305,954
3, 50-59 Lighting Service	61,382		61,382	8.60%	67,156	0.30%	\$172,473
5 Firm Resale	7,552		7,552	3.84%	7,854	0.03%	\$20,170
Subtotal					22,592,222	100.00%	\$58,022,435
SC Special Contract 4/							\$6,726
Total							\$58,029,161

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PUGET SOUND ENERGY
Colstrip Rider
Public Counsel Rate Spread - Rate Year 3

Class	MWH at Meter			Loss Factor 3/	PC @ Gen	PC Alloc Factor	PC Rate Spread
	PSE Forecast 1/	PC Adj 2/	PC Adjusted				
7 (7D1, 7D2) Residential Service	11,003,417	271,970	11,275,387	8.20%	12,282,887	54.17%	\$43,634,304
8, 24 Secondary Voltage General Service	2,726,800		2,726,800	8.13%	2,968,263	13.09%	\$10,544,598
7A, 11, 25 Secondary Voltage General Service	2,946,456		2,946,456	8.09%	3,205,956	14.14%	\$11,388,990
12, 26, 26P Secondary Voltage General Service	1,858,617		1,858,617	8.11%	2,022,701	8.92%	\$7,185,537
29 Secondary Voltage Pumping & Irrigation Service	14,769	1,065	15,834	8.06%	17,222	0.08%	\$61,182
10, 31 Primary Voltage General Service	1,324,706		1,324,706	3.79%	1,376,874	6.07%	\$4,891,270
35 Primary Voltage Pumping & Irrigation Service	4,694		4,694	3.71%	4,875	0.02%	\$17,317
43 Primary Voltage Interruptible Service	119,354		119,354	3.75%	124,001	0.55%	\$440,507
46 High Voltage Interruptible Service	76,484	24,326	100,810	1.74%	102,594	0.45%	\$364,459
49 High Voltage General Service	489,052		489,052	1.73%	497,681	2.19%	\$1,767,986
3, 50-59 Lighting Service	60,001		60,001	8.60%	65,645	0.29%	\$233,200
5 Firm Resale	7,521		7,521	3.84%	7,821	0.03%	\$27,785
Subtotal					22,676,520	100.00%	\$80,557,135
SC Special Contract 4/							\$6,726
Total							\$80,563,861

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