

**BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**Dockets UE-170033 and UG-170034  
Puget Sound Energy  
2017 General Rate Case**

**PUBLIC COUNSEL DATA REQUEST NO. 015**

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**Re: Direct Testimony of Greg J. Zeller, Exhibit No. GJZ-1T.**

Provide the budget for the call center(s) for each year from January 1, 2013, through 2017.

**Response:**

The budget for the Call Center for each year from January 1, 2013 through 2017 is presented below:

Call Center	
Year	Budget
2013	\$16,715,731
2014	\$17,018,880
2015	\$16,035,466
2016	\$15,883,663
2017	\$13,323,814