

Link Workpapers

Initial workpaper titles are listed in normal typeface. Revised workpaper titles are underlined, and are found directly below the original workpaper title.

Confidential:

CONF Analysis folder:

- Cost and Performance Assumptions
 - o 230172-PAC-RTL-CostsandPerformanceAssumptions (C).xlsx
- Customer Rate Impact CONF
 - o 230172-PAC-RTL-CustomerRateImpact (C).xlsx
- Price Policy Results
 - o 230172-PAC-RTL-PricePolicyResults (C).xlsx

CONF Inputs folder (Load, Transmission, Wind Bids, and Wind Costs):

- CONFIDENTIAL_LOADS_21IRP_Base_PG_210128
 - o 230172-PAC-RTL-LOADS21IRPBasePG210128 (C).csv
- CONF Updated 2021 IRP Transmission Increment 09.07.2021
 - o 230172-PAC-RTL-Updated2021IRPTransmissionIncrement09072021 (C).xlsx
- 10_0002_Two Rivers Wind
LLC_PPA_280MW_0_4H_WY_25YR_2025_FIXED_B+F.xlsx
 - o 230172-PAC-RTL-
100002TwoRiversWindLLCPPA280MW04HWY25YR2025FIXEDBF (C).xlsx
- 34_0002_Boswell Springs Wind
Project_PPA_331.8MW_0_4H_WY_30YR_2024_FIXED_B+F.xlsx
 - o 230172-PAC-RTL-
340002BoswellSpringsWindProjectPPA3318MW04HWY30YR2024FIXEDBF
(C).xlsx
- 34_0002_Rock Creek I
Wind_BTA_190MW_0_4H_WY_30YR_2024_B+F_ZeroFix.xlsx [yes]
 - o 230172-PAC-RTL-
340002RockCreekIWindBTA190MW04HWY30YR2024BFZeroFix (C).xlsx
- 34_0002_Rock Creek II Wind_BTA_400MW_0_4H_WY_30YR_2024_B+F.xlsx
 - o 230172-PAC-RTL-340002RockCreekIIWindBTA400MW04HWY30YR2024BF
(C).xlsx
- 43_0002_Anticline_PPA_100.5MW_0_4H_WY_30YR_2025_FIXED_B+F.xlsx
 - o 230172-PAC-RTL-430002AnticlinePPA1005MW04HWY30YR2025FIXEDBF
(C).xlsx
- 43_0002_Cedar Springs IV_PPA_350.4MW_0_4H_WY_30YR_2025_ESC_B+F
REVISED NCF_202106.xlsx
 - o 230172-PAC-RTL-
430002CedarSpringsIVPPA3504MW04HWY30YR2025ESCBFREVISDNCF2
02106 (C).xlsx

- WY RFP FSL ST Costs .xlsx
 - o 230172-PAC-RTL-WYRFPFSLSTCosts (C).xlsx

CONF Plexos folder (LT, MT, ST):

- 5230_21IRP 20yr_P02-MM .xlsx
 - o 230172-PAC-RTL-523021IRP20yrP02MM (C).xlsx
- 9077_21IRP 20yr_P02-MM GWS.xlsx
 - o 230172-PAC-RTL-907721IRP20yrP02-MMGWS (C).xlsx
- MT Cost Summary -P02c-MMGR-NGWS MT Split Run Cost Data LT 9077 MT 16379.xlsx
 - o 230172-PAC-RTL-MTCostSummary-P02c-MMGR-NGWSMTSplitRunCostDataLT9077MT16379 (C).xlsx
- MT Cost Summary -P02c-MMGR-NGWS-HH MT Split Run Cost Data LT 9077 MT 18461.xlsx
 - o 230172-PAC-RTL-MTCostSummary-P02c-MMGR-NGWS-HHMTSplitRunCostDataLT9077MT18461 (C).xlsx
- MT Cost Summary -P02c-MMGR-NGWS-LN MT Split Run Cost Data LT 9077 MT 18118.xlsx
 - o 230172-PAC-RTL-MTCostSummary-P02c-MMGR-NGWS-LNMTSplitRunCostDataLT9077MT18118 (C).xlsx
- MT Cost Summary -P02c-MMGR-NGWS-MN MT Split Run Cost Data LT 9077 MT 18139.xlsx
 - o 230172-PAC-RTL-MTCostSummary-P02c-MMGR-NGWS-MNMTSplitRunCostDataLT9077MT18139 (C).xlsx
- MT Cost Summary -P02c-MMGR-NGWS-SC MT Split Run Cost Data LT 9077 MT 18160.xlsx
 - o 230172-PAC-RTL-MTCostSummary-P02c-MMGR-NGWS-SCMTSplitRunCostDataLT9077MT18160 (C).xlsx
- MT Cost Summary -P02-MMGR MT Split Run Cost Data LT 5230 MT 16232.xlsx
 - o 230172-PAC-RTL-MTCostSummary-P02-MMGRMTSplitRunCostDataLT5230MT16232 (C).xlsx
- MT Cost Summary -P02-MMGR-HH MT Split Run Cost Data LT 5230 MT 17581.xlsx
 - o 230172-PAC-RTL-MTCostSummary-P02-MMGR-HHMTSplitRunCostDataLT5230MT17581 (C).xlsx
- MT Cost Summary -P02-MMGR-LN MT Split Run Cost Data LT 5230 MT 17602.xlsx
 - o 230172-PAC-RTL-MTCostSummary-P02-MMGR-LNMTSplitRunCostDataLT5230MT17602 (C).xlsx
- MT Cost Summary -P02-MMGR-MN MT Split Run Cost Data LT 5230 MT 17623.xlsx
 - o 230172-PAC-RTL-MTCostSummary-P02-MMGR-MNMTSplitRunCostDataLT5230MT17623 (C).xlsx
- MT Cost Summary -P02-MMGR-SC MT Split Run Cost Data LT 5230 MT 17644.xlsx
 - o 230172-PAC-RTL-MTCostSummary-P02-MMGR-SCMTSplitRunCostDataLT5230MT17644 (C).xlsx

- ST Cost Summary -P02c-MMGR-GWS ST Split Run Cost Data LT 9077 ST 21368.xlsx
 - o 230172-PAC-RTL-STCostSummary-P02c-MMGR-GWSSTSplitRunCostDataLT9077ST21368 (C).xlsx
- ST Cost Summary -P02c-MMGR-GWS-HH ST Split Run Cost Data LT 9077 ST 21809.xlsx
 - o 230172-PAC-RTL-STCostSummary-P02c-MMGR-GWS-HHSTSplitRunCostDataLT9077ST21809 (C).xlsx
- ST Cost Summary -P02c-MMGR-GWS-LN ST Split Run Cost Data LT 9077 ST 22691.xlsx
 - o 230172-PAC-RTL-STCostSummary-P02c-MMGR-GWS-LNSTSplitRunCostDataLT9077ST22691 (C).xlsx
- ST Cost Summary -P02c-MMGR-GWS-MN ST Split Run Cost Data LT 9077 ST 22334.xlsx
 - o 230172-PAC-RTL-STCostSummary-P02c-MMGR-GWS-MNSTSplitRunCostDataLT9077ST22334 (C).xlsx
- ST Cost Summary -P02c-MMGR-GWS-SC ST Split Run Cost Data LT 9077 ST 21872.xlsx
 - o 230172-PAC-RTL-STCostSummary-P02c-MMGR-GWS-SCSTSplitRunCostDataLT9077ST21872 (C).xlsx
- ST Cost Summary -P02-MMGR ST Split Run Cost Data LT 5230 ST 19667.xlsx
 - o 230172-PAC-RTL-STCostSummary-P02-MMGRSTSplitRunCostDataLT5230ST19667 (C).xlsx
- ST Cost Summary -P02-MMGR-HH ST Split Run Cost Data LT 5230 ST 20570.xlsx
 - o 230172-PAC-RTL-STCostSummary-P02-MMGR-HHSTSplitRunCostDataLT5230ST20570 (C).xlsx
- ST Cost Summary -P02-MMGR-LN ST Split Run Cost Data LT 5230 ST 20591.xlsx
 - o 230172-PAC-RTL-STCostSummary-P02-MMGR-LNSTSplitRunCostDataLT5230ST20591 (C).xlsx
- ST Cost Summary -P02-MMGR-MN ST Split Run Cost Data LT 5230 ST 20612.xlsx
 - o 230172-PAC-RTL-STCostSummary-P02-MMGR-MNSTSplitRunCostDataLT5230ST20612 (C).xlsx
- ST Cost Summary -P02-MMGR-SC ST Split Run Cost Data LT 5230 ST 20633.xlsx
 - o 230172-PAC-RTL-STCostSummary-P02-MMGR-SCSTSplitRunCostDataLT5230ST20633 (C).xlsx

CONF Figure 3 - Changes in the Resource Portfolio without the Transmission Projects.xlsx

- 230172-PAC-RTL-Figure3ChangesintheResourcePortfoliowoTransmissionProjects (C).xlsx

CONF Figure 5 - Increase(Decrease) in System Costs No Transmisison Project.xlsx

- 230172-PAC-RTL-Figure5IncreaseDecreaseinSystemCostsNoTransmisisonProject (C).xlsx

CONF Figure 6-7, Table 5 - FPC_Summary_(RFP July 2022).xlsx

- [230172-PAC-RTL-Figure6-7Table5-FPCSummaryRFPJuly2022 \(C\).xlsx](#)

[230172-PAC-RTL-NomPlexosCapRecoveryP02c-NoGWS-MM \(C\).xlsm](#)

[230172-PAC-RTL-NomPlexosCapRecoveryP02-MM \(C\).xlsm](#)

Non-Confidential:

Transmission Project folder (Price Curve):

- Endur Price V9 03.31.2021 East-West Spreadsheet HH.xlsx
 - o [230172-PAC-RTL-EndurPriceV903312021East-West SpreadsheetHH.xlsx](#)
- Endur Price V9 03.31.2021 East-West Spreadsheet LN.xlsx
 - o [230172-PAC-RTL-EndurPriceV903312021East-WestSpreadsheetLN.xlsx](#)
- Endur Price V9 03.31.2021 East-West Spreadsheet MM.xlsx
 - o [230172-PAC-RTL-EndurPriceV903312021East-WestSpreadsheetMM.xlsx](#)
- Endur Price V9 03.31.2021 East-West Spreadsheet SC-GHG.xlsx
 - o [230172-PAC-RTL-EndurPriceV903312021East-WestSpreadsheetSC-GHG.xlsx](#)
- ENDUR_East-West Gas Spreadsheet_03.31.2021_OFPC.xlsx
 - o [230172-PAC-RTL-ENDUREast-WestGasSpreadsheet03312021OFPC.xlsx](#)

Figure 1 - FPC Electric and Natural gas prices.xlsx

- [230172-PAC-RTL-Figure1-FPCElectricandNaturalgasprices.xlsx](#)

Figure 2 Table 2 – CO2 Prices 21IRP.xlsx

- [230172-PAC-RTL-Figure2Table2-CO2Prices21IRP.xlsx](#)

Figure 4 - Changes in Market Purchases.xlsx

- [230172-PAC-RTL-Figure4-ChangesinMarketPurchases.xlsx](#)

Table 2 CPCN Natural Gas Price.xlsx

- [230172-PAC-RTL-Figure4-ChangesinMarketPurchases.xlsx](#)

Table 3-4.xlsx

- [230172-PAC-RTL-Table3-4.xlsx](#)