Pilot Compensation History

| Captain D'Angelo | 2016 | 20 | 17 | <u>2018</u> | 2019 | 2020 | 2021 YTD September |
|----------------------|----------------|--------------|-----|------------------|----------------|---------------|--------------------|
| <u>Salary</u> | | | | | | | |
| Regular Wages | \$266,015 | \$271,3 | 36 | \$274,049 | \$282,270 | \$287,566 | \$212,792 |
| Vacation Cash Out | \$0 | \$32,3 | 350 | \$22,134 | \$10,856 | \$11,041 | \$0 |
| Incremental Duty Pay | \$43,034 | \$2,0 | 080 | \$11,594 | \$167,020 | \$135,000 | \$192,500 |
| Auto Allowance | \$15,435 | \$24,0 | 060 | \$14,280 | \$9,450 | \$20,685 | \$16,170 |
| Gain Sharing | <u>\$0</u> | \$40,8 | 316 | \$32,66 <u>6</u> | \$20,707 | <u>\$0</u> | <u>\$0</u> |
| Total Salary | \$324,484 | \$370,6 | 41 | \$354,723 | \$490,304 | \$454,292 | \$421,462 |
| PSP | \$ 393,282 | \$ 360,9 | 87 | \$ 402,219 | \$ 369,647 | \$ 204,581 | |
| Benefits | | | | | | | |
| Medical | \$12,216 | \$13,5 | 60 | \$14,040 | \$13,968 | \$14,064 | \$10,620 |
| L&I | \$728 | \$2,8 | 91 | \$1,992 | \$2,814 | \$4,243 | \$3,813 |
| FMLA | \$0 | | \$0 | \$0 | \$338 | \$362 | \$362 |
| Unemployment | \$3,528 | \$3,5 | 28 | \$3,528 | \$3,528 | \$3,528 | \$2,646 |
| PERS | \$36,277 | \$37,1 | .93 | \$40,296 | \$60,360 | \$54,473 | \$48,393 |
| Life | \$138 | \$1 | .38 | \$138 | \$138 | \$138 | \$104 |
| AD&D | \$27 | Ş | 27 | \$27 | \$27 | \$27 | \$20 |
| STD | \$231 | \$2 | 31 | \$231 | \$231 | \$231 | \$173 |
| LTD | \$472 | \$4 | 72 | \$472 | \$472 | \$472 | \$354 |
| Social Security | \$7,347 | \$7,8 | 86 | \$7,961 | \$8,261 | \$8,552 | \$8,110 |
| <u>Medicare</u> | <u>\$4,705</u> | <u>\$5,3</u> | 74 | <u>\$5,143</u> | \$7,113 | \$6,431 | \$6,111 |
| Total Benefits | \$65,669 | \$71,3 | 01 | \$73,828 | \$97,250 | \$92,521 | \$80,705 |
| Total Compensation | \$390,154 | \$441,9 | 42 | \$428,551 | \$587,554 | \$546,813 | \$502,167 |

Regular, Holiday, Sick and Vacation Vac Pay/Off (Field 4) Other Wages (Field 3) Other Earnings (Field 5) Retroactive Pay (Field 5)

Pilot Compensation History

| Captain White | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 YTD Sep | tember |
|----------------------|-----------------|----------------|-----------|-----------------|-----------|--------------|--------|
| Salary | | | | | | | |
| Regular Wages | \$266,015 | \$271,336 | \$274,049 | \$282,270 | Retired . | 12/31/2020 | |
| Vacation Cash Out | \$0 | \$10,957 | \$33,567 | \$0 | | | |
| Incremental Duty Pay | \$0 | \$0 | \$92,500 | \$110,000 | | | |
| Auto Allowance | \$6,825 | \$12,600 | \$16,800 | \$7,770 | | | |
| Gain Sharing | <u>\$0</u> | \$40,816 | \$32,666 | \$20,707 | | | |
| Total Salary | \$272,840 | \$335,708 | \$449,582 | \$420,747 | | | |
| Benefits | | | | | | | |
| Medical | \$12,972 | \$14,604 | \$15,144 | \$14,820 | | | |
| L&I | \$785 | \$2,880 | \$2,999 | \$2,505 | | | |
| FMLA | \$0 | \$0 | \$0 | \$338 | | | |
| Unemployment | \$3,528 | \$3,528 | \$3,528 | \$3,528 | | | |
| PERS | \$30,504 | \$35,525 | \$53,578 | \$53,024 | | | |
| Life | \$138 | \$138 | \$138 | \$138 | | | |
| AD&D | \$27 | \$27 | \$27 | \$27 | | | |
| STD | \$231 | \$231 | \$231 | \$231 | | | |
| LTD | \$472 | \$472 | \$472 | \$472 | | | |
| Social Security | \$7,347 | \$7,886 | \$7,961 | \$8,261 | | | |
| Medicare | \$3,95 <u>6</u> | <u>\$4,868</u> | \$6,519 | \$6,07 <u>3</u> | | | |
| Total Benefits | \$59,959 | \$70,159 | \$90,597 | \$89,417 | | | |
| Total Compensation | \$332,800 | \$405,868 | \$540,179 | \$510,164 | | | |

Regular, Holiday, Sick and Vacation Vac Pay/Off (Field 4) Other Wages (Field 3) Other Earnings (Field 5) Retroactive Pay (Field 5)

Pilot Compensation History

| Captain McMullen | <u>2016</u> | 2017 | 2018 | 2019 | 2020 | 2021 YTD September |
|----------------------|-------------|------------|------------|--------------|-----------|---------------------|
| Salary | | | | | | Terminated 5/3/2021 |
| Regular Wages | \$0 | \$0 | \$0 | \$27,415 | \$110,160 | \$45,226 |
| Vacation Cash Out | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Incremental Duty Pay | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auto Allowance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Gain Sharing | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | \$0 | \$0 |
| Total Salary | \$0 | \$0 | \$0 | \$27,415 | \$110,160 | \$45,226 |
| Benefits | | | | | | |
| Medical | \$0 | \$0 | \$0 | \$2,242 | \$13,572 | \$1,141 |
| L&I | \$0 | \$0 | \$0 | \$67 | \$308 | \$124 |
| FMLA | \$0 | \$0 | \$0 | \$84 | \$279 | \$115 |
| Unemployment | \$0 | \$0 | \$0 | \$74 | \$294 | \$347 |
| PERS | \$0 | \$0 | \$0 | \$3,065 | \$14,202 | \$4,890 |
| Life | \$0 | \$0 | \$0 | \$35 | \$138 | \$138 |
| AD&D | \$0 | \$0 | \$0 | \$7 | \$27 | \$27 |
| STD | \$0 | \$0 | \$0 | \$58 | \$231 | \$231 |
| LTD | \$0 | \$0 | \$0 | \$118 | \$472 | \$472 |
| Social Security | \$0 | \$0 | \$0 | \$1,700 | \$6,834 | \$2,804 |
| Medicare | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$398</u> | \$1,598 | \$656 |
| Total Benefits | \$0 | \$0 | \$0 | \$7,846 | \$37,955 | \$10,944 |
| Total Compensation | \$0 | \$0 | \$0 | \$35,261 | \$148,115 | \$56,171 |
| Total All Pilots | \$722,953 | \$847,810 | \$968,730 | \$1,132,979 | \$694,929 | \$558,338 |

Regular, Holiday, Sick and Vacation Vac Pay/Off (Field 4) Other Wages (Field 3) Other Earnings (Field 5) Retroactive Pay (Field 5)