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June 7, 2022

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06/07/22 12:13

Mr. Mark L. Johnson, Executive Director and Secretary
Washington Utilities and Transportation Commission
621 Woodland Square Loop SE
Lacey, WA 98503

State Of WASH.
UTIL. AND TRANSP.
COMMISSION

RE: FCC CAF ICC Recover, ARC Charges, Local Rate Floor Plan

Dear Mr. Johnson:

Enclosed is the filing for the CAF ICC Recovery, ARC Charges and Local Rate Floor Plan required for Docket UT-220004.

Please contact me if you should require any further information.

Sincerely,

Delinda Kluser
Vice-Pres, Manager
deedeek@otconnections.net
541-932-4411



Home	Study Area Selection	Main Page	Study Area Data Input Menu	CAF & ARC Output	Historic Reports	Certification	Instructions & Documents	Contact Us
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Study Area: SKYLINE TELECOM COMPANY (ID: 520581)

**Summary Report for Study Area ID 520581 - For data collected during year 2022
Test Period 2022-2023**

Interstate Revenues Eligible Recovery Data

		Study Area Amounts
1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	\$258,187.00
2	Projected TY 2022-2023 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	\$153,286.72
5	TY 2021-2022 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation	\$0.023320
6	Projected TY 2022-2023 Total Interstate Local Switching Minutes	144,000
7	Projected TY 2022-2023 Total Interstate Switched Access Revenue at the Current Rate	\$3,358.08
11	Adjustments to the Total Projected TY 2022-2023 Interstate Switched Access Revenue	\$1,067.33
12	Projected TY 2022-2023 Total Interstate Switched Access Revenue at the Proposed Rate	\$2,290.75
13	Projected TY 2022-2023 Allocated Interstate Switched Access Revenue	\$24,783.07
14A	Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	\$0.00
14B	<i>No double recovery option is selected</i>	
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	\$0.000000
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	\$0.000000
14C3	Adjustment in 2011-2012 Other Related to Double Recovery	\$0.000000
14	Projected TY 2022-2023 Interstate Eligible Recovery	\$128,503.65
14D	True-Up Adjustments for Interstate Switched Access in 2019-2020 and 2020-2021 for Double Recovery	\$0.00
14E	Adjusted TY 2022-2023 Interstate Eligible Recovery	\$128,503.65
15	Proposed TY 2022-2023 Total Interstate Switched Access Composite Rate	\$0.015908
16	FY 2021 (October 1, 2020 - September 30, 2021) Total Interstate Local Switching Minutes	169,705
17	TY 2022-2023 Growth Rate relative to FY 2021	-8.96%

(Interstate Data for Study Area 520581)

Intrastate Revenues Eligible Recovery Data

Study Area Amounts

Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	\$89,448.00
Line 2	95% of Total TY2022-2023 Revenue Requirement (95%^11 * Line 1)	\$50,878.02
(Option A) Line 3	Current TY2022-2023 Intrastate Terminating Composite Rate	\$0.000433
(Option A) Line 4	Proposed TY2022-2023 Intrastate Terminating Composite Rate	\$0.000438
(Option A) Line 5	Projected TY2022-2023 Intrastate Terminating Local Switching Minutes	92,148
(Option A) Line 6	Projected Total TY2022-2023 Intrastate Terminating Switched Access Service Revenue	\$40.36
(Option A) Line 7	FY 2021 (October 1, 2020 through September 30, 2021) Intrastate Terminating Local Switching Minutes	127,518
(Option A) Line 8	TY2022-2023 Terminating Intrastate Local Switching Minutes Growth Rate	-16.94%
Line 10	Test Year 2022-2023 Net settlement from the State Pool	\$0.00
Line 11	Test Year 2022-2023 State Terminating Access Support Rebalancing Fund Revenue	\$0.00
Line 12	Total Test Year 2022-2023 Projected Intrastate Terminating Switched Access Service Revenue	\$-40.36
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	\$0.00
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	\$0.00
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	\$0.00
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue	\$0.00
Line 13	The Total TY 2022-2023 Intrastate Eligible Recovery	\$50,837.66
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2019-2020 and 2020-2021 for Double Recovery	\$0.00
Line 13F	Adjusted TY2022-2023 Intrastate Eligible Recovery	\$50,837.66

(Intrastate Data for Study Area 520581)

Reciprocal Compensation Revenue Eligible Recovery Data

		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 8/Line 17	TY 2022 - 2023 Net Forecasted Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 9/Line 18	TY 2022 - 2023 Net Reciprocal Compensation Revenue Requirement	\$0.00	\$0.00
Line 19/Line 20	Eligible Recovery	\$0.00	\$0.00
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery	\$0.00	\$0.00

(CMRS Data for Study Area 520581)

Test Period 2022-23 Lines Data

Test Year 2022-23 Single Line Business Lines

1

Test Year 2022-23 Multi-Line Business Lines

3

(Test Period Lines Data for Study Area 520581)

Exogenous Data

Telecommunications Relay Service Increment
\$0.00

Regulatory-Fees Increment
\$0.00

NANPA Increment
\$0.00

Total Exogenous Costs
\$0.00

(Exogeneous Data for Study Area 520581)

Test Period 2020-21 True-Up Data

		Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecasted]
1	TY 2020-2021 Allocated Interstate Access Revenue	\$38,136.14	\$41,913.53	\$3,777.39
2	Total TY 2020-2021 Intrastate Terminating & Reciprocal Compensation Revenue	\$46.76	\$2,081.00	\$2,034.24
3	Total TY 2020-2021 Intrastate Terminating Switched Access Service Revenue	\$46.76	\$2,081.00	\$2,034.24
4	Total TY 2020-2021 Net Reciprocal Compensation Revenue	\$0.00	\$0.00	\$0.00
5	TY 2020-2021 Residential ARC Revenue	\$2,023.68	\$2,271.00	\$247.32
6	TY 2020-2021 SLB ARC Revenue	\$36.00	\$36.00	\$0.00
7	TY 2020-2021 MLB ARC Revenue	\$144.00	\$143.00	(\$1.00)
8	TY 2020-2021 Total Limited Imputed ARC Revenue	\$0.00	\$0.00	\$0.00
9	TY 2020-2021 TRS Increment	\$0.00	N/A	
10	TY 2020-2021 Regulatory Fees Increment	\$0.00	N/A	
11	TY 2020-2021 NANPA Increment	\$0.00	N/A	
12	Total Exogenous Costs	\$0.00	\$0.00	\$0.00
13	Net Impact on Total Eligible Recovery			(\$6,057.95)
14	TY 2020-2021 Eligible Recovery	\$189,625.81	\$183,814.18	(\$5,811.63)
15	TY 2020-2021 CAFICC Support	\$187,422.13	\$181,364.18	(\$6,057.95)
16	TY 2020-2021 Adjusted CAFICC Support	\$187,422.00	\$181,364.18	(\$6,057.82)

(TP 20-21 True-up Data for Study Area 520581)

ARC Rates - Test Period 2022-23 Pre-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Mt Hull	62	\$2.72	\$2,023.68					
Silverton/Granite Falls	25	\$0.00	\$0.00					
Study Area Summary	87		\$2,023.68	\$3.00	\$36.00	\$3.00	\$108.00	\$2,167.68

(Pre True-Up ARC Rates - for Study Area 520581)

CAF ICC - Test Period 2022-23 Pre-True-Up View

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	\$128,503.65
20	Intrastate Eligible Recovery	\$50,837.66
30	Reciprocal Compensation Eligible Recovery	\$0.00
40	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0.00
50	Total Exogenous Costs	\$0.00
60	Total Eligible Recovery	\$179,341.31
80	Residential ARC Revenue at the FCC Prescribed Rate	\$2,023.68
90	SLB ARC Revenue at the FCC Prescribed Rate	\$36.00
100	MLB ARC Revenue at the FCC Prescribed Rate	\$108.00
110	Total ARC Revenue	\$2,167.68
120	CAF ICC Support	\$177,173.63

(Before TP 20-21 True-Up CAF ICC Data for Study Area 520581)

ARC Rates - Test Period 2022-23 Post-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Mt Hull	62	\$2.72	\$2,023.68					
Silverton/Granite Falls	25	\$0.00	\$0.00					
Study Area Summary	87		\$2,023.68	\$3.00	\$36.00	\$3.00	\$108.00	\$2,167.68

(Filing View (Post True-Up) ARC Rates - for Study Area 520581)

CAF ICC - Test Period 2022-23 Post True-Up (Filing) View

Line ID	Line Description	Study Area Amounts
Test Period 2022-2023 Pre True-Up View		
10	Total Eligible Recovery (Pre-TrueUp)	\$179,341.31
30	Residential ARC Revenue at FCC Prescribed Rate	\$2,023.68
40	SLB ARC Revenue at FCC Prescribed Rate	\$36.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$108.00
60	Total ARC Revenue (Pre-TrueUp)	\$2,167.68
70	CAFICC Support (Pre-TrueUp)	\$177,173.63
Test Period 2020-2021 TrueUp		
80	Net Impact on Total Eligible Recovery	(\$6,057.95)
Test Period 2022-2023 Filing (Post True-Up) View		
90	Total Eligible Recovery (Post-TrueUp)	\$173,283.36
110	Residential ARC Revenue at FCC Prescribed Rate	\$2,023.68
120	SLB ARC Revenue at FCC Prescribed Rate	\$36.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$108.00
140	Total ARC Revenue (Post-TrueUp)	\$2,167.68
150	CAFICC Support (Post-TrueUp)	\$171,115.68

(Filing view - After TP 20-21 True-Up CAF ICC Data for Study Area 520581)

**Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops
Broadband-only Residential Lines (Submitted at Exchange level)**

Exchange/Zone (Plan) Name	Col A1 Projected Residential Broadband-only Lines for CBOL Support	Col B1 Projected Residential Broadband-only New Lines for CBOL Support	Col C [A1+B1] Total Projected Residential Broadband-only New Lines for CBOL Support	Col D Residential ARC	Col E Monthly Weighted Average Residential ARC at the Exchange level	Col F [A1*D*12+B1*E*12] Imputed Residential ARC Revenue
Mt Hull	0	0	0	2.72		\$0.00
Silverton	0	0	0	N/A	0.00	\$0.00
Study Area Summary						\$0.00

Broadband-only Business Lines Input Selection: Option A
Company submitted projected Broadband-only SLB and MLB lines separately

Col G	Col H	Col I	Col J	Col K	Col L	Col P		
Projected SLB Broadband-only Lines 0	SLB ARC \$3.00	[G*H*12] Imputed SLB ARC Revenue \$0.00	Projected MLB Broadband-only Lines 0	MLB ARC \$3.00	[J*K*12] Imputed MLB ARC Revenue \$0.00	Total Imputed ARC Revenue \$0.00	Total Actual ARC revenue for TP 2015-16 \$2,192.00	Total Voice ARC Revenue for TP 2022-23 \$2,167.68

Line ID	Line Description	Source	Amount
10	Test Period 2022-2023 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	\$171,115.68
20	Total Test Period 2022-2023 Imputed ARC Revenue	Columns on the table above	\$0.00
20A	Total Test Period 2022-2023 Imputed ARC Revenue following FCC 18-13	Revised ARC imputation following "Second Order on Reconsideration and Clarification" released on 2/16/2020.	\$0.00
30	Adjusted Test Period 2022-2023 CAF ICC Support	Line 10 - Line 20A	\$171,115.68

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TO BE COMPLETED BY THE REPORTING CARRIER

Certification of Officer as to the Accuracy of the CAF ICC Data Reported

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier:

SKYLINE TELECOM COMPANY

Delinda Kluser

Digitally signed by Delinda Kluser DN:cn=Delinda Kluser, email=deedeek@otconnections.net, O=skyline telecom company, | =Mt. Vernon OR 97865-0609, Date:5/18/2022

Date: 5/18/2022

Signature of Authorized Officer:

Printed name of Authorized Officer:

Delinda Kluser

Title or position of Authorized Officer:

Vice President, Manager

Telephone number of Authorized Officer:

541-932-4411

Study Area Code of Reporting Carrier

520581

Filing Due Date for this form
(mm/dd/yyyy)

6/16/2022

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING DATA ON THE CARRIER'S BEHALF:

Certification of Officer to Authorize an Agent to File Data Reported on Behalf of Reporting Carrier

I certify that (Name of Agent) National Exchange Carriers Association, Inc. is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent is accurate.

Name of Authorized Agent : National Exchange Carriers Association, Inc.

Name of Reporting Carrier: SKYLINE TELECOM COMPANY

Delinda Kluser

Digitally signed by Delinda Kluser DN:cn=Delinda Kluser,email=deedeek@otcconnections.net,O=skyline telecom company,=Mt. Vernon OR 97865-0609, Date:5/18/2022

Date: 5/18/2022

Signature of Authorized Officer:

Printed name of Authorized Officer:

Delinda Kluser

Title or position of Authorized Officer:

Vice President, Manager

Telephone number of authorized officer:

541-932-4411

Study Area Code of Reporting Carrier

520581

Filing Due Date for this form
(mm/dd/yyyy)

6/16/2022

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TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF ICC support requested pursuant to §51.917(f).

Name of Reporting Carrier:

SKYLINE TELECOM COMPANY

Delinda Kluser

Digitally signed by Delinda Kluser DN:cn=Delinda Kluser,email=deedeek@otcconnections.net,O=skyline telecom company,l=Mt. Vernon OR 97865-0609,
Date:5/18/2022

Signature of Authorized Officer or employee:

Date: 5/18/2022

Printed name of Authorized Officer or employee:

Delinda Kluser

Title or position of Authorized Officer or employee:

Vice President, Manager

Telephone number of Authorized Officer or employee:

541-932-4411

Study Area Code of Reporting Carrier

520581

Filing Due Date for this form
(mm/dd/yyyy)

6/16/2022

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TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per §51.917(d)(vii).

Name of Reporting Carrier: SKYLINE TELECOM COMPANY

Delinda Kluser

Digitally signed by Delinda Kluser DN:cn=Delinda Kluser, email=deedeek@otcconnections.net, O=skyline telecom company, l=Mt. Vernon OR 97865-0609, Date:5/18/2022

Signature of Authorized Officer or employee:

Date: 5/18/2022

Printed name of Authorized Officer or employee: Delinda Kluser

Title or position of Authorized Officer or employee: Vice President, Manager

Telephone number of Authorized Officer or employee: 541-932-4411

Study Area Code of Reporting Carrier 520581

Filing Due Date for this form (mm/dd/yyyy)

6/16/2022

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.