

**LOCAL SWITCHING SUPPORT
DATA COLLECTION FORM
COST COMPANY**

Approved by OMB
3060-0814
Ave. Burden Estimate per Respondent: 24 Hours

(010) Exchange Carrier Study Area Code (010) 520580

(020) Exchange Carrier Study Area Name (020) WeavTel

(023) Data Period (023) 2009 Projected

(025) Submission Period (Check One) Original Projection True-up to Actual

(030) Contact Name: Person USAC should contact for questions about this data (030) _____

(040) Contact Telephone Number: Number of the person identified in Data Line (030). (040) _____

(045) Tax Status (Y = Taxable, N = NonTaxable) (045) Y

II. WORKING LOOPS & DIAL EQUIPMENT MINUTE FACTOR

(050) Category 1.3 Loops: Enter the count of Category 1.3 Loops excluding Category 1.3 TWX (Teletypewriter Exchange service) loops. (050) 16

(060) 1996 Interstate Unweighted Dial Equipment Minute (DEM) Factor used in 1996 Cost Study (n.nnnnnn) (060) 0.261485

(070) 1996 DEM Weighting Factor (n.n) (070) 3.0

III. INVESTMENT, PLANT OPERATIONS EXPENSE AND TAXES

	<u>Total Account</u>	<u>Local Switching</u>
(100) Account 2001 - Telecommunication Plant in Service	(100) <u>1,859,717</u>	
(110) Account 2210 - Central Office Switching Equipment	(110) <u>423,273</u>	
(115) Account 2210 Cat. 3 - COE Category 3 (local switching)	(115) <u>423,273</u>	<u>\$423,273</u>
(120) Account 2220 - Operator System Equipment	(120) <u>0</u>	
(130) Account 2230 - Central Office Transmission Equipment	(130) <u>731,925</u>	
(140) Total Central Office Equipment [Sum of Data Lines (110) + (120) + (130)]	(140) <u>1,155,198</u>	
(150) Account 2310 - Information Origination/Termination	(150) <u>0</u>	
(160) Account 2410 - Cable and Wire Facilities	(160) <u>182,508</u>	
(170) Account 2110 - General Support Facilities	(170) <u>522,011</u>	<u>\$165,173</u>
(180) Account 2680 - Amortizable Tangible Assets	(180) <u>0</u>	<u>\$0</u>
(190) Account 2690 - Intangibles	(190) <u>0</u>	<u>\$0</u>
(200) Account 2002 - Property Held for Future Telecommunications Use	(200) <u>0</u>	<u>\$0</u>
(210) Account 2003 - Telecommunications Plant Under Construction	(210) <u>447</u>	<u>\$102</u>
(220) Account 2005 - Telecommunications Plant Adjustment	(220) <u>0</u>	<u>\$0</u>
(230) Account 1402 - Investments in non-Affiliated Companies (Rural Telephone Bank Stock)	(230) <u>0</u>	<u>\$0</u>
(240) Account 1220 - Materials and Supplies	(240) <u>0</u>	<u>\$0</u>

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(025)	Submission Period (Check One)	Original Projection	<input checked="" type="checkbox"/>	True-up to Actual <input type="checkbox"/>

(250)	Cash Working Capital	(250)	<u>18,135</u>	<u>\$4,128</u>
(260)	Account 3100 - Accumulated Depreciation-Switching	(260)	<u>126,710</u>	<u>\$126,710</u>
(265)	Account 3100 - Accumulated Depreciation-Support Assets	(265)	<u>101,045</u>	<u>\$22,998</u>
(270)	Account 4100 - Net Deferred Operating Income Taxes	(270)	<u>82,047</u>	<u>\$18,674</u>
(280)	Account 4340 - Net Noncurrent Operating Income Taxes	(280)	<u></u>	<u>\$0</u>
(290)	Account 3400 - Accumulated Amortization - Tangible	(290)	<u>0</u>	<u>\$0</u>
(300)	Account 3500 - Accumulated Amortization - Intangible	(300)	<u>0</u>	<u>\$0</u>
(310)	Account 3600 - Accumulated Amortization - Other	(310)	<u>0</u>	<u>\$0</u>
(320)	Account 6110 - Network Support Expense	(320)	<u>5,624</u>	<u>\$1,280</u>
(330)	Account 6120 - General Support Expense	(330)	<u>33,608</u>	<u>\$10,634</u>
(340)	Account 6210 - Central Office Switching Expense	(340)	<u>1,973</u>	<u>\$723</u>
(350)	Account 6220 - Operator Systems Expense	(350)	<u>0</u>	<u>\$0</u>
(360)	Account 6230 - Central Office Transmission Expense	(360)	<u>145,662</u>	<u>\$53,372</u>
(361)	Account 6310 - Information Origination/Termination Expense	(361)	<u>0</u>	
(362)	Account 6410 - Cable and Wire Facilities Expense	(362)	<u>5,577</u>	
(370)	Account 6510 - Other Property Plant and Equipment Expense	(370)	<u>0</u>	<u>\$0</u>
(380)	Account 6530 - Network Operations Expense	(380)	<u>52,804</u>	<u>\$12,018</u>
(381)	Account 6540 - Access Expense	(381)	<u>0</u>	
(390)	Account 6610 - Customer Services Marketing Expense	(390)	<u>254</u>	<u>\$58</u>
(400)	Account 6620 - Customer Operations Services Expense	(400)	<u>15,255</u>	<u>\$3,472</u>
(410)	Account 6710 - Executive and Planning Expense	(410)	<u>3,360</u>	<u>\$1,056</u>
(420)	Account 6720 - Corporate Operations Expense	(420)	<u>75,932</u>	<u>\$23,871</u>
(430)	Account 7230 - Operating State and Local Income Taxes	(430)	<u></u>	<u>\$0</u>
(440)	Account 7240 - Operating Other Taxes	(440)	<u>2,430</u>	<u>\$553</u>
(450)	Account 7210 - Operating Investment Tax Credits - net	(450)	<u>0</u>	<u>\$0</u>
(460)	Account 7250 - Provision for Deferred Operating Income Taxes -net	(460)	<u>0</u>	<u>\$0</u>

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(470)	Account 6560 - Depreciation and Amortization Expense-Switching	(470)	<u>50,499</u>	<u>\$50,499</u>
(475)	Account 6560 - Depreciation and Amortization Expense-Support	(475)	<u>22,316</u>	<u>\$5,079</u>
(480)	Account 7370 - Charitable Contributions only	(480)	<u>0</u>	<u>\$0</u>
(490)	Account 7500 - Interest and Related Items	(490)	<u>98,799</u>	<u>\$22,487</u>
(500)	Account 7340 - Allowance for Funds Used During Construction	(500)	<u>0</u>	<u>\$0</u>
(510)	Account 1410 - Other Non-current Assets	(510)	<u>0</u>	<u>\$0</u>
(520)	Account 1500 - Other Jurisdictional Assets - net	(520)	<u>0</u>	<u>\$0</u>
(530)	Account 4370 - Other Jurisdictional Liabilities and Deferred Credits - net	(530)	<u>0</u>	<u>\$0</u>
(540)	Account 4040 - Customer Deposits	(540)	<u>0</u>	<u>\$0</u>
(550)	Account 4310 - Other Long-Term Liabilities	(550)	<u>0</u>	<u>\$0</u>
(560)	Account 1438 - Deferred Maintenance and Retirements	(560)	<u>0</u>	<u>\$0</u>

A Factor	((COE Category 3)/(COE+CWF+IOT))	<u>0.316417</u>
B Factor	(COE Category 3/Total Plant In Service)	<u>0.227601</u>
C Factor	(COE Category 3/Total COE)	<u>0.366407</u>
D Factor	(COE 3 Expense/Big 3 Expense)	<u>0.314378</u>
E Factor	(COE 3/COE Switching)	<u>1.000000</u>

Current Period Net Investment	<u>\$424,294</u>
Prior Period Net Investment	<u>\$839,068</u>
Average Net Investment	<u>\$631,681</u>
Return on Investment	<u>\$71,064</u>
Federal Taxable Income	<u>\$48,577</u>
Federal Income Tax Requirement	<u>\$26,157</u>
Expenses and Other Taxes	<u>\$162,616</u>
Local Switching Revenue Requirement	<u>\$259,837</u>
Local Switching Support	<u>\$135,887</u>