

1	Sch 3 Revenue	\$11,465,404
2	Cust Chg Rev	\$504,091
3	Energy Revenue	\$10,961,313
4	Rate Redesign	\$0
5	Energy Revenue	\$10,961,313
6	Annual Therms	11,443,188
7		\$0.95789

8	Proposed Schedule 3	
9	Service Chg	\$10.50
10	Energy	\$0.95789

	Current 3				
11	0	10.5	0	\$10.50	0.93801
12	300	0.93801	300	\$291.90	0.87106
13	1700	0.87106	2000	\$1,772.71	0.82947
14		0.82947			

	Monthly Therms	Current 3	Proposed 3	Increase	
15	0	\$10.50	\$10.50	\$0.00	0.0%
16	20	\$29.26	\$29.66	\$0.40	1.3%
17	40	\$48.02	\$48.82	\$0.80	1.6%
18	60	\$66.78	\$67.97	\$1.19	1.8%
19	80	\$85.54	\$87.13	\$1.59	1.8%
20	100	\$104.30	\$106.29	\$1.99	1.9%
21	120	\$123.06	\$125.45	\$2.39	1.9%
22	140	\$141.82	\$144.60	\$2.78	1.9%
23	160	\$160.58	\$163.76	\$3.18	1.9%
24	180	\$179.34	\$182.92	\$3.58	2.0%
25	200	\$198.10	\$202.08	\$3.98	2.0%
26	220	\$216.86	\$221.24	\$4.37	2.0%
27	238.36	\$234.08	\$238.82	\$4.74	2.0%
28	258.36	\$252.84	\$257.98	\$5.14	2.0%
29	278.36	\$271.60	\$277.13	\$5.53	2.0%
30	298.36	\$290.36	\$296.29	\$5.93	2.0%
31	318.36	\$307.89	\$315.45	\$7.56	2.4%
32	338.36	\$325.31	\$334.61	\$9.29	2.8%
33	358.36	\$342.74	\$353.77	\$11.03	3.1%
34	378.36	\$360.16	\$372.92	\$12.77	3.4%
35	398.36	\$377.58	\$392.08	\$14.50	3.7%
36	418.36	\$395.00	\$411.24	\$16.24	3.9%
37	438.36	\$412.42	\$430.40	\$17.98	4.2%
38	458.36	\$429.84	\$449.56	\$19.71	4.4%
39	478.36	\$447.26	\$468.71	\$21.45	4.6%
40	498.36	\$464.68	\$487.87	\$23.19	4.8%
41	518.36	\$482.10	\$507.03	\$24.93	5.1%
42	538.36	\$499.52	\$526.18	\$26.66	5.3%
43	558.36	\$516.94	\$545.34	\$28.40	5.5%
44	578.36	\$534.36	\$564.49	\$30.13	5.6%
45	598.36	\$551.78	\$583.66	\$31.87	5.7%
46	618.36	\$569.20	\$602.82	\$33.62	5.9%
47	638.36	\$586.62	\$621.97	\$35.35	6.0%
48	658.36	\$604.04	\$641.13	\$37.09	6.1%
49	678.36	\$621.46	\$660.28	\$38.82	6.2%
50	698.36	\$638.88	\$679.44	\$40.56	6.3%
51	718.36	\$656.30	\$698.59	\$42.29	6.4%
52	738.36	\$673.72	\$717.75	\$44.03	6.5%
53	758.36	\$691.14	\$736.90	\$45.76	6.6%
54	778.36	\$708.56	\$756.06	\$47.50	6.7%